

# **Micro Finance**

## Rank linkage(1st linkage)

Sl no	DISTRICT	Total unlnked NHGs			No. of NHGs Linked	Amount
1	Kozhikode	6215			2020	10881.27
2	Alappuzha				1958	3005.16
3	Thrissur				1890	8487.74
4	Palakkad				1558	3051.08
5	Kollam				1416	399.12
6	Wayanad				1200	4353.74
7	Malappuram				1091	3083.78
8	Thiruvananthapuram				996	2950.99
9	Pathanamthitta				902	2309.31
10	Ernakulam				778	2531.01
11	Kottayam				712	2124.79
12	Idukki				616	1766.05
13	Kannur				425	957.42
14	Kasaragod				124	170.47
	<b>Total</b>				<b>14592</b>	<b>46071.93</b>

# Bank linkage(Repeated linkage)

Sl no	DISTRICT	No. of NHGs Linked	Amount
1	Thiruvananthapuram	2196	11035.30
2	Kollam	7277	22844.97
3	Pathanamthitta	980	3197.37
4	Alappuzha	2045	3795.16
5	Kottayam	1644	4916.67
6	Idukki	1064	6972.94
7	Ernakulam	2973	53805.00
8	Thrissur	3050	10851.62
9	Palakkad	3096	13367.00
10	Malappuram	4128	16133.28
11	Kozhikode	7277	22844.97
12	Wayanad	823	2948.34
13	Kannur	2102	6789.44
14	Kasaragod	1453	4030.16
	<b>Total</b>	<b>35165</b>	<b>183532.22</b>

## CDS Audit Status

Sl no	Dist	Target	Achievement	% of Achievement
1	WYD	26	26	100.0
2	PKD	96	96	100.0
3	KTYM	78	78	100.0
4	TVM	83	83	100.0
5	IDK	54	54	100.0
6	EKM	101	101	100.0
7	KSGD	42	42	100.0
8	KLM	75	75	100.0
9	TSR	100	100	100.0
10	PTA	58	57	98.3
11	ALP	79	75	94.9
12	MLPM	110	89	80.9
13	KNR	88	25	28.4
14	KKD	82	10	12.2
	<b>Total</b>	<b>1072</b>	<b>911</b>	<b>86.76</b>

## Audit Status NHG

Sl no	Dist	Target	Achievement	% of Achievement
1	WYD	9250	9074	98
2	PTA	9750	9394	96
3	EKM	20563	19416	94
4	KNR	19220	17942	93
5	KTYM	14005	11340	81
6	PKD	22468	17860	79
7	KKD	26755	20304	76
8	ALP	20108	14526	72
9	KLM	20849	13834	66
10	TVM	27605	17599	64
11	IDK	11890	7425	62
12	KSGD	10738	6300	58
13	MLPM	26224	15017	57
14	TSR	21500	11850	55
		<b>260925</b>	<b>190820</b>	<b>73</b>

# Audit Status ADS

Sl no	Dist	Target	Achievement	% of Achievement
1	PKD	1691	1691	100
2	WYD	487	485	99.6
3	PTA	907	810	89.3
4	EKM	1838	1380	75.1
5	KKD	1300	775	67.5
6	ALP	1358	467	34
7	KLM	1419	400	28.2
8	TVM	1546	401	25.9
9	KSGD	775	198	25.5
10	KTYM	1321	340	25.7
11	KNR	1557	325	20
12	MLPM	2225	402	18
13	IDK	861	137	15.9
14	TSR	1788	120	6.7
	<b>TOTAL</b>	<b>19073</b>	<b>7910</b>	

# NPA Status

Sl no	DISTRICT	Total No. of NPA Accounts	No. of Accounts Belongs to Kudumbashree NHGs	No. of Accounts Belongs to Kudumbashree JLGs	others
1	TVM	2633	258	19	2356
2	KLM	1249	293	14	943
3	PTA	910	247	233	430
4	ALP	1469	21	10	6
5	KTM	444	64	12	60
6	IDK	955	85	200	670
7	EKM	818	117	40	43
8	TSR	385	38	20	8
9	PKD	734	175	41	518
10	MPM	234	105	3	126
11	KKD	178	58	43	77
12	WYD	552	31	35	66
13	<b>KNR</b>	<b>734</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	KSD	100	11	12	77
	<b>Total</b>	<b>11395</b>	<b>1503</b>	<b>682</b>	<b>5380</b>

# Community Based Recovery Mechanism

Sl no	DISTRICT	No of CBRM Committee Formed	No of CBRM Committee functioning regularly
1	Thiruvananthapuram	83	48
2	Kollam	74	12
3	Pathanamthitta	58	26
4	Alappuzha	45	30
5	Kottayam	78	46
6	Idukki	112	64
7	Ernakulam	101	60
8	Thrissur	100	60
9	Palakkad	96	96
10	Malappuram	95	4
11	Kozhikode	82	8
12	Wayanad	26	14
13	Kannur	0	0
14	Kasaragod	0	0



## KSSBY Enrolment Status

<b>Particulars</b>	<b>No. of enrolment</b>	<b>Amount Paid( in Lakhs)</b>
Ist Phase(Dec 2013-Jan2015)	795198	1192.8
2nd Phase(June2014-May2015)	102357	153.54
3rd Phase(June 2015-May2016)	368085	552.12
4th Phase(June 2016-May2017)	171129	256
5th Phase(June 2017-May 2018)	66436	99.65 (Yet to make payment)
<b>Total</b>	<b>1503205</b>	<b>2254.11</b>

# KSSBY Scholarship Status

District	I Instalment of Ist Phase(Dec13-June 14)		2nd Instalment of Ist Phase (June14-Jan15)		2nd Phase (June2014-May2015)		3rd Phase(June 2015-May2016)	
	No. of Scholarship	Amount(In Lakhs)	No. of Scholarship	Amount(In Lakhs)	No. of Scholarship	Amount(In Lakhs)	No. of Scholarship	Amount(In Lakhs)
TVM	26589	160	5445	32.67	1188	14.26	0	0
KLM	22614	136	3268	19.61	955	11.46	4180	50.16
PTA	9383	56.3	5340	32.04	1727	20.73	0	0
ALP	16029	96.17	6126	36.76	1103	13.24	8852	106.22
KTM	19426	116.56	11666	70	203	2.44	9220	110
IDK	14044	84.26	5726	34.36	402	4.82	5486	65.83
EKM	27052	162.31	8978	53.87	695	8.34	4409	52.91
TSR	27641	165.85	13912	83.47	2406	28.84	8244	98.93
PKD	28289	169.73	28850	173.1	1099	13.19	0	0
MLP	37639	225.83	13920	83.52	0	0	0	0
KKD	20376	122.26	16526	99.16	9232	110.78	14561	174.73
WYD	7917	47.51	4345	26.07	0	0	0	0
KNR	16885	101.31	0	0	2877	34.524	0	0
KSD	17129	102.77	11473	68.84	0	0	4128	49.54
<b>TOTAL</b>	<b>291013</b>	<b>1746.86</b>	<b>135575</b>	<b>813.45</b>	<b>21887</b>	<b>262.624</b>	<b>59080</b>	<b>708.32</b>

# Claim Status

District	1st Phase		2nd Phase		3rd Phase	
	No. of Claims	Amount(In Lakhs)	No. of Claims	Amount(In Lakhs)	No. of Claims	Amount(In Lakhs)
TVM	88	37.37	10	3.69	9	2.37
KLM	60	24.49	34	16.21	22	6.79
PTA	44	16.47	18	8.59	0	0
ALP	41	18.41	25	11.33	13	5.24
KTM	53	25.27	8	4	18	7.27
IDK	21	6.73	11	2.99	9	3.22
EKM	76	29.25	11	6.4	18	7.35
TSR	117	46.45	2	0.59	33	15.72
PKD	33	17.01	1	0.5	1	0.5
MLP	43	18.62	15	7.54	19	6.96
KKD	21	7.46	12	5.56	13	3.24
WYD	18	6.8	5	2.5	3	0.65
KNR	61	23.21	13	6.99	16	3.33
KSD	36	14.22	1	0.5	15	6.2
<b>TOTAL</b>	<b>712</b>	<b>291.8</b>	<b>166</b>	<b>77.39</b>	<b>189</b>	<b>68.84</b>

# Insurance Bank Details

Sl No.	DISTRICT	Opening Balance as on 30th Jan	Premium amount which is pending at District Office if any		Scholarship amount of KSSBY to be disbursed to CDS	Interest Accumulated
			KSSBY	CLI		
1	TVM	470770	0	0	423051	15319
2	KLM	679000	0	0	0	120656
3	PTA	1894058	0	0	0	25727
4	ALP	10641061	0	0	1490400	324009
5	KTYM	11563206	0	0	0	452404
6	IDK	1969421	360137 (cheque returned)	0	1422135	187149
7	ERS	1231897	0	0	0	542624
8	TSR	267294	0	0	0	112622
9	PKD	7755163	42740	0	6708000	249313
10	MLPM	1183676	0	0	30984600	541255
11	KKD	638375.1	158850	61015	186000	232510.1
12	WYND	184648	0	0	94700	89948
13	KNR					
14	KSGD	1483806	0	0	0	419036
	<b>Total</b>	<b>38092103</b>				<b>2537438</b>

# Action Points for the Month of March

- Claim Pending Status of Interest Subsidy & Matching Grant to be submitted before 31<sup>st</sup> March 2018
- 100 % ( as per the target given )unlinked NHGs to be linked
- CBRM to be initiated at least with the Banks Branches where NPA is reported
- Ensure that all CDS extend their support in RSBY Enrolment Campaign

Thank You....