



**Team Social  
Development**

## KEY Programmes of 2021 - 2022

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- DFK Challenge Fund
- DFK Monitoring and Evaluation
- DFK Social Audit
- Micro Plan Preparation
- Establishment of BUDS
- Establishment of New BUDS
- Niramaya Insurance
- Capacity Building to Teachers and Helpers
- BUDS registration
- Buds Vehicle
- Buds fest
- Agri Therapy
- Special Livelihood
- Smart Class Room
- Balasabha District Initiatives
- Balasabha Capacity Building trainings
- Bala Parliament
- Balasabha- Save the Children Training

# Destitute Free Kerala



Destitute Free Kerala is a flagship program of the Government of Kerala to identify, rehabilitate and monitor the destitute families.

# Destitute Rehabilitation Programme

- Started in 2003

- Convergence programme with LSGI

- First phase started in 2003-04

- Second phase in 2012-13.

- DFK started in 2017

- 1033 general projects and 170 ST projects

- Total Beneficiaries 157143

# DFK Challenge fund Installments

The funding of the project is by Kudumbashree, LSGIs and sponsorship from individuals and institutions. Kudumbashree allocates fund for basic needs called the Challenge Fund (40% of the total project cost subject to a maximum of ₹40 lakhs for general projects and ₹50 lakhs for ST projects). The challenge fund is mainly used for fulfill the necessary needs like food, clothing, educational needs, etc. The total challenge fund will allocate in equal three installments. If the LSGI completed the 80% of the challenge fund allotted will be eligible for the next installment.

Total Fund Allocated: 23 Cr.

# DFK Challenge fund Installments

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## Goal

To provide Challenge Fund to the LSGIs to provide required services to the beneficiaries

Time : April - March

## Strategy

- Physical verification
- Collect Utilisation Certificate

# DFK Monitoring and Evaluation

The quality of the DFK project needs to be assessed at the district level. This requires time bound meetings of evaluation committees, special meetings for local bodies, meetings for Kudumbashree officials and field visits. Similarly, in case of emergency, Resource Person's have to be deployed. It is planned to allocate funds for the evaluation of the scheme and the honorarium of the RPs.

Fund Allocated: 7 Lh.

# DFK Monitoring and Evaluation

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## Goal

To evaluate the operational progress of the scheme and ensure that the services are available to the beneficiaries.

Time: April - March

## Strategy

- Physical verification
- Monthly Meetings
- Meeting of Evaluation Committee



## Conduct social audit in 152 LSGI's

The social audit was conducted on a pilot basis in Pothencode Grama Panchayat in Thiruvananthapuram district. It would be appropriate to conduct a state-wide social audit to improve the plan and understand the shortcomings of the existing operation. Therefore, it is proposed to organize in one panchayat in each 152 blocks respectively. The social audit will be analyzed and the study will be used for independent Kerala monitoring.

Fund Allocated: 4.56 Cr.

# Conduct social audit in 152 LSGI's

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## Goal

To Conduct social audit in one LSGI in each block and ensure proper utilization of funds

Time: April- March

## Strategy

- RP Selection
- Convergence with MGNREGA Social Audit team

# Micro Plan Preparation

The Destitute Free Kerala program is a project started in the year 2017 with the objective of making Kerala Destitute Free. Beneficiary families in the scheme were identified on the basis of 9 point criteria. The survey covered about 4.5 lakh extremely poor families and selected about 1.5 lakh beneficiary families. However, too many people remained extremely poor as they couldn't satisfy of 9 point criteria. The Government of Kerala has planned to prepare a micro-plan to benefit them as well. Kudumbashree will prepare an individualized micro-plan that will identify the extremely poor families and help each family to improve their living condition. Based on the micro plan thus prepared, the scheme aims to provide services to each beneficiary in order of priority and lift them out of poverty and into the mainstream of society.

Fund Allocated: 8 Cr.

# Micro Plan Preparation

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## Goal

- 1) To prepare need based plan for the poorest of poor in the state.
- 2) To Prepare individual household Micro plans and bring in changes in the lives of destitute families.
- 4) Provide good living conditions for those who extremely poor in the society.
- 5) To prepare a micro level plan of all the poor families of the state and there by ensure a better living condition of them.
- 6) Provide an opportunity for the poor families in the state to get rid of the poverty by providing necessary supports.

## Strategy

- First level survey through NHG
- Micro Plan preparation through RPs

Time: April - January

# BUDS

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Kudumbashree, with its continuous social experiments, identified that the needs of the most marginalized and the poor has to be addressed more and that presence of a differently abled member especially intellectually disabled one in the family adds to the intensity of poverty. To address this issue Kudumbashree started BUDS institutions across the state

## **BUDS Institutions**

Started in 2004

Convergence programme with LSGI

Presently 342 Institutions

9545 trainees

# Establishment of Buds Institution

The Government had announced `25 lakh each for 200 Local Self Government Institutions to start Buds Institutions in the financial year 2018-19 and the first installment of ` 12.5 lakh each was sanctioned through Kudumbashree. 145 LSGIs have so far started BUDS. The rest are due to start this financial year. In addition, the second installment to be paid to those LSGIs request for it.

Fund Allocated: 6.25 Cr.

# Establishment of Buds Institution

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## Goal

- 1) Start all BUDS institutions which given Rs.12.5 lakh. (2018-19)
- 2) Provide second installment to BUDS institutions those LSGIs request for Second Installment.
- 3) Universalization of BUDS Institutions

## Strategy

- Monthly meetings of buds management committee

Time : April - March



## **Establishment Of New Buds Institution (2021-22)**

The State Government has announced the establishment of 250 BUDS Institutions in the 2021-22 budget with the objective of making Kerala a Disability Friendly and creating equal opportunities for all differently abled. Based on this, take the necessary steps to start BUDS institutions and establish BUDS institutions.

# Establishment Of New Buds Institution (2021-22)

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## Goal

- 1) Start BUDS Institutions in all Local Self Government Institutions in Kerala. Thereby creating opportunities for education, rehabilitation and job training for all persons with disabilities
- 2) Universalization of BUDS Institutions

## Strategy

- Conduct survey
- Meeting with LSGI to get fund and other facilities

Time : April - March

# Niramaya Insurance

This is a Health Insurance Scheme meant for the differently abled which comes under the purview of National trust Act 1999. Persons with Autism, cerebral palsy, mental retardation and multiple disabilities will be provided with an insurance coverage of 100000/- rupees per annum.

Total fund: 35000

# Niramaya Insurance

## Goal

- 1) Avail The objective of Niramaya scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Intellectual Disability and Multiple Disabilities.
- 2)To enroll all the BUDS children in Niramaya Insurance Scheme.

## Strategy

Meeting of BUDS teachers

Time : May - September

# **BUDS -Teachers Training & Review**

This is a Health Insurance Scheme meant for the differently abled which comes under the purview of National trust Act 1999. Persons with Autism, cerebral palsy, mental retardation and multiple disabilities will be provided with an insurance coverage of 100000/- rupees per annum.

Total Fund: 34.5 Lh.

# **BUDS -Teachers Training & Review**

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## **Goal**

- 1) Enhance the service willingness and commitment of teachers in Buds institutions.
- 2) To Provide training for Buds employees to be aware of changes in their service sector
- 3) To provide Capacity building training to all the stake holders of BUDS institutions

## **Strategy**

Monthly meetings and trainings

Time : April - March

# BUDS-Helpers Training

Helpers at Buds Institutions need to be trained to enhance their service readiness and commitment to the job, to nurture knowledge, and to keep abreast of changes in their existing service areas. Provide one training per year to Helpers (Ayahs&Cooks).

# **BUDS-Helpers Training**

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## **Goal**

- 1) Enhance the service willingness and commitment of helpers in Buds institutions.
- 2) To provide Capacity building training to all the stake holders of BUDS institutions

## **Strategy**

Monthly meetings and trainings

Time : April - March



## **BUDS Advisory Committee & LSGI Training**

The involvement of LSGI officials and elected representatives is essential for the smooth running and proper monitoring of BUDS institutions. They need to understand the need and workings of BUDS institutions. Therefore, training should be given to the LSGI representatives and officials once in a year. In addition, the District Level BUDS Advisory Committee meets every three months to strengthen, evaluate and monitor the activities of the BUDS at the district level.

# **BUDS Advisory Committee & LSGI Training**

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## **Goal**

- 1) To understand the need for BUDS institutions for LSGI officers and delegates
- 2) Provide necessary training for smooth running of BUDS institutions

## **Strategy**

- Monthly meetings and trainings

## **BUDS Study materials & Registers**

It is the responsibility of Kudumbashree to prepare the required training books and registers for BUDS Institutions in a common format and provide them to all BUDS Institutions. This will help in the learning and training of the children and will also help in keeping the documents of the Buds institution perfectly.

Total Fund: 20 Lh

# BUDS Study materials & Registers

## Goal

- 1) To enhance the educational standard of BUDS
- 2) To keep all the records of the BUDS documented and help for future reference
- 3) To make common formats for BUDS Registers and documents

## Strategy

Provide **training** on the use and maintenance of BUDS registers

Time : April - March

## BUDS Vehicles

Buds were mostly attended by children from economically disadvantaged families. As a result of Kudumbashree's efforts, 91 vehicles were procured through Kudumbashree as the local bodies could not afford to purchase the required vehicles to alleviate the travel difficulties of the children of Buds schools. As applications are coming in again from the LSGIs for the purchase of vehicles for the BUDS institutions, it is necessary to obtain an order from the government and purchase the vehicles.

Total Fund: 2 Cr.

# BUDS Vehicles

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## Goal

To solve the travel difficulties of trainees in Buds institutions

## Strategy

- Letter & Proposal to Govt to issue order for Vehicle purchase
- Persist LSGIs to purchase the vehicle by spending the funds

## **BUDS Fest**

Art activities play a vital role in the development of children with disabilities. Music, dance, art, handicrafts, sports and yoga are now included as subjects in schools. These are all creative activities to nurture personal talents. Organize BUDS Fest at the Institutional, District and State levels to nurture the artistic talents of the children in BUDS Institutions and to bring them into the mainstream of society.

Total Fund: 62.30 Lh

# BUDS Fest

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## Goal

- 1) Promote the artistic talents of the differently abled
- 2) Bring them into the mainstream of society
- 3) To help their intellectual and physical growth

## Strategy

Conduct Institutional level BUDS and State level fest

Time : September - March



# BUDS Registration

Buds schools have long been registered with the Department of Public Instruction and Buds Rehabilitation Centers with the Department of Social Justice. But under the Order on 27/11/2020 GO. (ms) No.673/2020 / SA by SJD, BUDS Schools and BUDS Rehabilitation Centers are now required to register with the Department of Social Justice. As per the RPWD Act 2016 all the institutions for Person With Disabilities should register under the Govt authority. Hence its necessary to register all BUDS institutions under Social Justice Department.

# BUDS Registration

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## Goal

- 1) Act as an institution under government law
- 2) To avail the benefits due from the Government to the person with disability
- 3) In order to register the institution under the Disability Act

Time : April - October

## Strategy

- Submission of application
- Inspection by District Social Welfare Officer
- DMC to submit letter for temporary registration for two years in case of rejection of registration application due to find defect in the BUDS Institutions.
- Instruct the temporarily registered BUDS institutions to patch up the defects.

## Sanjeevani -Agri Therapy

Sanjeevani Agri therapy is a program conducted by BUDS Institutions in convergence with Kudumbashree Farm livelihood team for the physical and mental awakening of children in BUDS Institutions. When children cultivate and engage in small-scale farming, they get mental relaxation and physical exercise. An amount of Rs.5000 / - per institution is provided under Kudumbashree Farm livelihood Program.

# Sanjeevani -Agri Therapy

## Goal

- 1) To provide Agriculture inputs to start agriculture activities in BUDS institutions to help the children to cope up with their disability.
- 2) Implement plans for the physical and mental health of children in Buds
- 3) Promote agricultural activities among children in Buds institutions

## Strategy

- Master farmer visit to BUDS Institutions
- Preparation for vegetable cultivation

Time : June - December

## **BUDS Special livelihood**

In 2020-21, we planned to launch special livelihood programs on 182 (old) Buds establishments that existed before the Universalization of BUDS. Each group will have at least five members or more. Fund provided to each institution on the basis of the DPR submitted by the institution through the District Mission Office.

The government provided `4 crores for this under the Special Livelihood program. With this amount, one hundred and sixty-four buds have started training for a special livelihood program. The project aims at the completion of training and the production and marketing of goods.

Total fund: 5 Lh

# BUDS Special livelihood

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## Goal

- 1) To make people with disabilities self-reliant
- 2) To provide livelihood training to children and parents in Buds
- 3) To provide a steady income for trainees in Buds

Time : April - March

## Strategy

- Special Livelihood Training
- Machinery purchase
- Skill Up gradation training
- Support for Production & Marketing
- Branding

## **BUDS-SMART Class Room**

BUDS institutions were started in collaboration with Kudumbashree and Local Self Government Institutions with the objective of providing overall development to the Intellectually disabled and ensuring further training and care for them. There is a need to increase the infrastructure in BUDS institutions. Therefore, for the 182 institutions which were started in the first phase and not included in the financial assistance list of Rs.25 lakh announced by the Government, Rs 2 lakh each had been set apart in Kudumbashree's 2020-21 Annual Plan for enhancing the infrastructure of the institutions. amount can be used for the preparation of smart classrooms.

# BUDS-SMART Class Room

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## Goal

- 1) To provide the necessary support to BUDS trainees for their education, daily life, rehabilitation, and vocational training.
- 2) To raise the standard of budding institutions
- 3) To assist LSGIs for the better functioning of BUDS institutions

Time : April - March

## Strategy

- Monitoring and evaluation of fund given
- Give directions to LSGIs for the utilization of the fund
- Preparation of Smart class room
- Monitoring and evaluation of fund given



# Balasabha



Balasabha is a platform for children that voices their opinion, ensures their involvement in decision making, nurtures their evolving capacities and reinforces the relevance of children's participation. The concept of Balasabha was introduced in Kudumbashree based on its understanding of poverty and its different manifestations. It was based on the realisation that enhancement of capabilities of children from poor families will prevent intergenerational transmission of poverty.

## **Balasabha**

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- Total Balasabha : **32,362**
- Members : **4,53,850**
- Girls : **2,45,233**
- Boys : **2,08,619**

## **Balasabha - District initiative**

This year's aimed at developing activities that help children develop creative tastes (tastes in music, art, sports, and science). Children need to develop problem-solving and decision-making skills. It's not just about formal education. The new activities are designed with the goal of being able to find solutions to discuss problems and solve them, and to be able to ask questions. In order to achieve the goal, the programs should be carefully planned in accordance with the annual action plan as per the district level unique and innovative plan submitted by the respective districts.

Total Fund: 2.09 Cr,

# Balasabha - District initiative

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## Goal

- 1) To provide financial support to district to conduct special programmes for Balasabha
- 2) Support the physical and psychological development of children
- 3) Keep children interested in arts and sports
- 4) Enable children's personality development

## Strategy

- Approval of District Plan
- Monthly Progress evaluation
- Monitoring and Documentation

Time : April - March

# Capacity Building -Balasabha

For the activities of the Balasabha to be effective, the activities must reach the Balasabhas accurately and be organized. For this, the inactive children's Balasabhas need to be reorganized. Existing Balasabhas should be closely monitored and enabled to move forward actively. New children's Balasabhas need to be formed at the NHG level and all children should be made members of the Balasabha. At the local body level, Bala RP needs to be selected and given the training they need. CDS The resource pool needs to be completed by selecting the required Balasabha resource persons at the level. The program focuses on training and capitalizing on Balasabha resource persons. District program managers and block coordinators are required to provide guidance, training, and evaluation of progress. Training should be imparted to the newly selected members of the Kudumbashree organization.

**Total fund: 1.54 Cr.**

# Capacity Building -Balasabha

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## Goal

- 1) Develop the capacity to undertake and implement activities in the best possible way.
- 2) Efficient children's participation at the NHG level.
- 3) Conduct district level and state level review of Balasabha activities

## Strategy

- District level RP review meeting
- Monthly reports

# Balaparliament

The Child Parliament is an initiative of the Kudumbashree Mission on behalf of the elected members of the Balasabha from the districts to bring the issues, needs and rights of the children to the notice of the authorities.

At the ward level, a children's committee should be formed and a children's committee should be formed and the boy Panchayat should be reorganized with a boy and a girl. The Bala Parliament should be constituted at the district level comprising 2 members of the Bala Panchayat (1 boy and 1 girl) and 10 children (5 boys and 5 girls) should be selected from them for the State Parliament.

Total Fund:

# Balaparliament

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## Goal

Understand the importance and scope of a democratic system

## Strategy

Conduct District Balaparliament

Time : December - February



# Balasabha-Save the Children Program

After the catastrophic floods in Kerala in 2011, Save the Children, an international organization, carried out various activities among children. Following this, a program called "Building Resilience" was conducted in Wayanad, Pathanamthitta and Alappuzha districts to educate children about disasters and disaster mitigation measures. The aim is to complete the follow-up of this program in three districts in this year

Total fund: 39 Lh.

# Balasabha-Save the Children Program

## Goal

Make children aware of various disasters

Teach children disaster management methods.

Discuss with children about precautionary measures

## Strategy

Conduct CDS level Building resilience program

Time : April - October

