





24	<b>Geo Spatial Information system for Training centers-</b> Display Training center location in a map. When the user click on the location, the pop up window display training center photo, contact details , course details and training achievement details.	1	Add all training centers and maintain their data up-to-date	100 %	Based on the project approval, PIA may start the training centers. Once the Training center started we will add TC details on this portal on regular basis.	15	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details	Maintain the 100 % achievement based on the Training centers court and its progress/details
25	<b>ERP</b> - This is the platform for managing training data and monitor all activities based on the SOP conditions. This platform includes training center approval, monthly inspectors visit and every students training and placement data.	1	Implement all the features and complete the Software testing process and launch on the IT Mission server.	100 %	All module implementation completed and give access to OPM , their testing is going on.	Set all users and its privileges. Correct all data duplications	Software testing work order given to IT Mission attached file, add all youkerman projects	Resolve issues on the implementation	Based on the team suggestion, add or remove reports and features	Follow up the software testing process and ensure the technical support from the developer	Holded on the IT Mission server	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels
26	<b>Success Story</b> - Publish 100 success stories for the students based on their improvement after the course completion in the <b>www.financial_skill_india.com</b> .	1	Students success stories published on website and print	100 stories	More than 100 Success stories collected from PIA and verified by OPM. Conduct a final screening and select 100 stories from the list.	Selection process completed	Publish on the website and print													10
27	<b>Job portal APP</b> - The mobile app focus for improving CDUs/CKY students placements after the course completion. The available jobs are displayed in the application based on their skill interest and location preference etc. The employers are also on this platform and address their job.	1	Implement a mobile app based job portal for job seekers under CDU/CKY with latest features	1	Study and prepare a job portal app structure exclusively for CDU/CKY students and implement the same.	Prepare job portal app structure	Finalize and start purchasing process	complete all procedures	Phase 1 implementation	Resolve all issues	Phase 2 implementation	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	100 % implementation in all levels	10
28	<b>PFMS implementation</b> - Public Financial Management is a software developed and monitoring by Central Finance Ministry. This software mainly focused on Direct Beneficiary Transfer.	1	In Kerala SRM we have 154 PIA's for which we are released First installment. All 154 PIA's are registered under PFMS by Kerala. Out of the 112 PIA's are making transactions through PFMS. E Payment We need to give training to the remaining 42 PIA's and registration of Phase 9&10 PIA's.	89 PIA's	Remaining 42 PIA's as on date. Phase 9-13 PIA's and Phase 10-36 PIA's	10	15	15	15	15	15	4	0	0	89					
29	<b>Financial Grading</b> -As per SOP all PIA's needs to submit certain SF's periodically (Grading based on this may improve the timely submission of SF's by PIA's)	1	We have 154 PIA's at present and 40 PIA's newly admitted as phase 9&10. Out of this nearly 100 PIA's only submitting SF on time. Freely submission of SF from the remaining release rate also. This year we planned to introduce MIS system to increase the softcopy of SF's. So the target for this year is total number of PIA's	203 PIA's	All PIA's including Phase 9&10	10	15	20	20	30	30	35	35	8	203					
30	<b>Project Closure</b> - As per the directions of MORD and based on SOP, needs to close all projects invariably after the tenure of the project.	1	We are sanctioned 27 projects on March 2015 as Phase 1 and Projects are taken over from NEDC also included in same Phase. These projects completed by 1 present. We need to start closure of the 34 PIA's as first schedule. The notification related with closure is received on 9th March 2020. This year we need to close 34 PIA's as Phase 1.	34 PIA's	Phase 1 PIA's are 34 including NRD projects	2	5	5	5	5	5	3	4	34						
31	<b>Installation Release</b> - Needs to release first, second, third and fourth installment as per SOP based on the target achievement.	1	First installment release of Phase 9&10 total 49 PIA's in addition to 1 that we proposed to release 21 second installment and 15 third installment.	85	First installment, 49 Second installment 21 Third installment 15	16	36	5	5	5	5	5	4	4						
32	<b>RSETI Fund release</b> - We have 14 RSETI, all over the state. We are the funding agency to all RSETI's. We are received fund from MORD and distribute the same to all RSETI's.	1	Needs to submit the proposal for first installment of FY 2020-21 in addition to that we have a pending amount of RS. 4.5 Cr for the previous years.	2020-21 first installment and pending from 2011-12 onwards	Submit Proposal				Release from MORD	Release to 14 RSETI's from SRM	Submit Proposal for second installment	Release from MORD	Release to 14 RSETI's from SRM	First second installment of FY 2020-21						
33	<b>Capacity Building of QA Staff</b>	1	Build a knowledgeable quality QA team from Kumbharbhee	2	Capacity building of state QA team and empowered DCI.		1st batch			2nd batch										0.5
34	<b>QA Operational manual</b> - An operational and financial manual especially for outside customer enquiries.	1	Operational and financial manual for entire Kumbharbhee QA staffs.	1	Manual will be finalized				Come into act											
35	<b>10 Captive employees from other states</b> - Invite 10 captive employees/good performing PIA's from other states for becoming DCI's in Kerala.	1	Provide more quality training. Assure effective placement and retention.	10	Quality PIA's may accelerate our quality of entire project.	To participate 2 PIA's into need EoI	-	To participate 3 PIA's into need EoI	-	To participate 3 PIA's into need EoI				10 new PIA's						
36	<b>5 Articles based on Kumbharbhee QA in other states</b>	1	5 articles to be published as part of documentation and awareness	5	5 articles in different topics of Kumbharbhee QA and its involvement in other states. It may be an incident, experience, feedback etc.	1 article		1 article	1 article	1 article	1 article	1 article	1 article	5 Articles publish						
37	<b>State Level Skill Competition</b> - The energy of the youth is attracted and comes out when they are challenged. Kumbharbhee is creating an avenue to display their potential through the State level skill competition named 'Talentz 2020'. Last Year Students competed with enthusiasm in 45 domain based competitions and 20 non-domain competitions. 1388 contestants participated in various events and prizes were distributed to over all champions and best performers. Based on the positive result of previous Skill competition, Kumbharbhee is planning to continue the same in year 2020-21.	1	14 district level Skill competitions and one state level completion	14 + 1						1) Circular to Districts regarding Skill competitions 2) Circular to PIA's 3) District level Preparatory work.	14 completion of District level skill competitions	State level Competition								
38	<b>Job bids</b>	1	1000 direct placement through Job fairs under CDU/CKY.	1000	1) Total number of job fairs planned is 10 2) Expected average job appointment per job fair is 100 each.				Two district level Job fairs	Two district level Job fairs	Two district level Job fairs	Two district level Job fairs	Two district level Job fairs	Two district level Job fairs	10					10
39	<b>State owned training centers</b> - To address the bulk requirements from the industry, Kumbharbhee aims to start a dedicated skill training center under CDU/CKY. The center will be directly managed and operated by State.	1	Establish one training center at Thiruvananthapuram and completing 2 batches of trainings	1	There is demand from the industries for the skilled work persons, industries are willing to come with a MoU for the purpose if Kumbharbhee can supply skilled work force to the industries as they demand. For to meet this opportunity Kumbharbhee can start a state owned training center.				Registration of Kumbharbhee as PIA under CDU/CKY	Finalizing the training centre infrastructure	MoU with industries	Finalization of courses, Starting of mobilisation	Official integration of Training centre	commencement of training						20





