

Sl. No	Subject/ Area	Sl No	Goal/ Annual Plan	Total physical achievement mentioned	Remarks (to clarify the previous column. Give background/ description about the number mentioned in the previous column)	July target	July achievement	August Target	August Achievement	Sept Target	Sept Achievement	Oct target	Oct Achievement	Nov Target	Nov Achievement	Dec target	Dec Achievement	Jan Target	Jan Achievement	Feb Target	Feb Achievement	Mar Target	Mar Achievement	Total Target/ cumulative target	Total achievement/ cumulative till date (Update this column every month to note physical progress)	Total Budget earned, if any (Rs. in lakhs)	Total, cumulative expenditure till date (updated on 5th of every month)
--------	---------------	-------	-------------------	--------------------------------------	--	-------------	------------------	---------------	--------------------	-------------	------------------	------------	-----------------	------------	-----------------	------------	-----------------	------------	-----------------	------------	-----------------	------------	-----------------	---------------------------------	--	--	---

1	Snehitha Gender Help Desk	1	Services to women and children who are in need Short stay facility intervention among Vulnerable Communities Guidance and Support to Model GRC implementation	14	We have 14 Snehitha Gender Help Desk functioning in the state	Model GRC - Guidance and Support to CDS to initiate works as model GRC		Activities based on the analysis of Covid time interventions		Services to Snehitha Calling Bell Support Recipients Campaign		Primary works to conduct Women Status study in Model GRC's		Identifying area and initial work among the Vulnerable areas and communities.		Interventions in Vulnerable areas and Committees		Snehitha Campaign and activities based on the previous month interventions		Gender Resource centre Activities Coordination		Yearly Reports preparations and Case analysis				602	
---	---------------------------	---	---	----	---	--	--	--	--	---	--	--	--	---	--	--	--	--	--	--	--	---	--	--	--	-----	--

	4	GRC based activities-	650	Different activities in all 650 GRCs based on the state level Common calendar for GRC Coordination and Implementation by Community Counsellors	Tele Counselling or Mental health support to the needy through GRC by Community Counsellors		One special day observation in every month . Identify it from august itself and make calendar		GRC weekly celebration planning and material development for Programmes and activities		GRC Weekly Celebration		GRC Convergence Meeting with LSGI and other departments and agencies		GRC Monitoring Committee and Academic Committee meeting		Project writing training for GRC academic Committee		Conduct a Convergent programme with LSGIs or with other department and agencies		Recreational programme for Women, Children and Adolescent (competition or sports)						
--	---	-----------------------	-----	--	---	--	---	--	--	--	------------------------	--	--	--	---	--	---	--	---	--	---	--	--	--	--	--	--

3	Vulnerability Mapping	1	Identify the vulnerabilities faced by women and Children in the selected area and develop intervention strategies accordingly	28	Select 28 CDS were vulnerability Mapping process will be completed and submit proposal to LSGIs rectify the issues	Tool and guideline development	Guideline developed	Resource person selection and training		Secondary data Collection		Data Collection Continues		Consolidation		Report Formation		Project Making		presentation and Project Approval		Impact Assessment							21	
---	-----------------------	---	---	----	--	--------------------------------	---------------------	--	--	---------------------------	--	---------------------------	--	---------------	--	------------------	--	----------------	--	-----------------------------------	--	-------------------	--	--	--	--	--	--	----	--

4	Community Counseling	1	Provide mental support and other services to the women and adolescents in grassroot level	360	Services will be given to all CDS with the support of trained 360 Community counselors, Monitoring and Evaluation of the services given or received by Snehitha Calling Bell support recipients.	Tele counseling services through GRCs and CDS District level review of Community Counselors orientation of AAP	Works on the basis of Activity Calendar in GRCs and intervention to start new GRCs (Target for those CCs where there is no GRC in their allotted CDS)	Works on the basis of Activity Calendar Preparatory works for GRC weekly Celebration .	Women status study initial works (Academic Committee Member). GRC Weekly Celebration Coordination and implementation	Mental Health Week Celebration . Conduct Seminar or Any other awareness programme in Every CDS	Interventions in Vulnerable areas and Communities . Support to Snehitha Activity Project making for getting LSGIs fund for GRC Functioning. (Up to 2 lakhs)	Review and Monitoring of Vigilant group convenors. Monitoring and review of NHG health Volunteers to evaluate the services provided to Snehitha Calling Bell support recipients	Special Local Specific activity Palning and Implementation in Every CDS with the support of Vigilant Group members. conduct in every CDS even there is no GRC	Implementation and Evaluation					388	
---	----------------------	---	---	-----	--	--	--	--	--	--	---	---	---	-------------------------------	--	--	--	--	-----	--

5	Gender Self Learning	1	GSLP is a social educational process provides learning ground for all the NHGs in the network. Fifth Module of GSLP will be developed and distributed among NHGs for discuss	941	Self learning module content will be distributed online to every CDS and will be circulated to NHGs with the support of resource persons	Digital literacy training module development		Training		First chapter of Learning Module development		Dissemination		Evaluation of First module Dissemination		Next Chapter of Learning module Development		Dissemination		Third Chapter Development		Dissemination				495	
---	----------------------	---	--	-----	--	--	--	----------	--	--	--	---------------	--	--	--	---	--	---------------	--	---------------------------	--	---------------	--	--	--	-----	--

14	Urban Progr amme s	Gender Develo pment progra mmes in urban areas especia lly Gender Self Learni ng Progra mme																															74.4	
15	IEC docu menta tion and Srees akthi Portal	Docum entatio n and Publis hing of Differ ent materi als. Sreesa kthi Portal Revam ping																														25		

16	Gender Sensitisation training for Staff	Gender Sensitisation training for staff	70	Training for ADMC and DMC's from all 14 districts					Module development and faculty selection for conducting Gender Sensitisation training		Training for the selected persons														10
17	Review and monitoring of Activities	Review and monitoring of gender development activities both in state and district level	6	one meeting in 2 months should conduct in district level . Additional meetings can also arrange based on the need																				54	