



PRM 21.08.2019

DAY-NULM

FY 2019-20

Q1 Progress



FY 2019-20 Goals

Social Mobilisation & Institution Development(SM&ID)

- Inclusion of all in to the Kudumbashree network
- 47700 eligible urban poor families identified as being left out of Kudumbashree network
→ **3000 NHGs will be formed** to include them
- Community Resource Persons (CRP) at ADS level will be identified & trained for CBO strengthening
- Establishing new CLCs & making existing ones self sustainable





Achievements Q1 – NHG Formation

RANK	ULB Name	Annual Target – Number of NHGs to be formed	Q1 Target	NHGs formed	PWD NHGs	Q1 Achievement against Target	% Achievement	Elderly NHGs
1	Wayanad	45	15	23	1	24	160	46
2	Alappuzha	124	41	54	4	58	140	73
2	Malappuram	208	69	74	23	97	140	201
3	Palakkad	134	45	52	4	56	125	61
4	Idukki	40	13	14	0	14	105	9
5	Kozhikode	302	101	83	12	95	94	67
6	Kottayam	110	37	29	2	31	85	27
7	Thrissur	286	95	62	13	75	79	103
8	Kochi	353	118	80	10	90	76	324
9	Kannur	246	82	58	0	58	71	
10	Pathanamthitta	62	21	11	0	11	53	29
11	Kasargode	49	16	8	0	8	49	10
12	Kollam	283	94	46	0	46	49	10
13	Thiruvananthapuram	882	294	126	0	126	43	22
	Total	3124	1041	720	3	69	76	982



NHG Formation

Best Performers

- 1. Wayanad**
- 2. Alappuzha & Malappuram**
- 3. Palakkad**

Needs to improve

- 1. Thiruvananthapuram**
- 2. Kollam**
- 3. Kasargode**



CRP selection district wise Achievement

RANK	District	Target	Achievement	% Achievement
1	Palakkad	606	569	94
2	Pathanamthitta	363	295	81
3	Kozhikode	822	604	73
4	Kannur	960	674	70
5	Kottayam	540	325	60
6	Trivandrum	741	441	60
7	Kollam	549	296	54
8	Malappuram	1311	541	41
9	Aleppy	588	231	39
10	Trissur	1128	423	38
11	Wayanad	219	45	21
12	Ernakulam	1386	168	12
13	Idukki	180	0	0
14	Kasaragode	339	0	0
	Total	9732	4612	643



Activities for Quarter 2

- ◆ Formation of NHGs
- ◆ Provide social entitlements to NHG members
- ◆ Impart training to NHG members & handholding through trained CRPs
- ◆ Enabling bank linkage for NHGs
- ◆ Monitoring proper utilization of RF given to ADS
- ◆ Making CLCs self sustainable



FY 2019-20 Goals

Support to Urban Street Vendors (SUSV)

- Out of the 22,272 street vendors identified through survey, 2863 are women and will be included in to the Kudumbashree network
- Enhance income for all street vendors - who require additional financial support under Self Employment Programme
- Equip street food vendors with skills to earn more income
- Prepare street vending plans
- Vendor Market development
- Constitute Town Vending Committee with representatives of elected street vendors as members





Street Vendors who availed loans for SEP

Sl. No.	District	Number of Street vendors issued ID cards	Number of Street Vendors who availed loans for SEP
1	Wayanad	448	4
2	Pathanamthitta	434	4
3	Ernakulam	1073	3
4	Kannur	959	2
5	Thrissur	735	1
6	Kasargode	450	1
7	Thiruvananthapuram	740	1
8	Kottayam	605	1
9	Alappuzha	393	1
10	Palakkad	1023	0
11	Malappuram	1181	0
12	Kozhikode	2317	0
13	Kollam	269	0
14	Idukki	459	0
	Total	11086	18



Women street vendors included in to the Kudumbashree network

Sl.No.	ULB Name	Number of women street vendors identified	Q1 Target	Q1 Achievement	% Achievement
1	Kottayam	63	21	84	400
2	Wayanad	27	9	27	300
3	Kasargode	66	22	65	295
4	Malappuram	42	14	25	179
5	Thrissur	107	36	63	177
6	Alappuzha	168	56	94	168
7	Kannur	101	34	45	134
8	Idukki	28	9	11	118
9	Pathanamthitta	166	55	65	117
10	Palakkad	70	23	27	116
11	Kozhikode	160	53	61	114
12	Ernakulam	386	129	119	92
13	Kollam	294	98	29	30
14	Thiruvananthapuram	913	304	37	12
	Total	2591	864	752	87.04



TVC Election – Appointment of Returning officer

Sl. No	ULB Name	Number of ULBs	Number of ULBs where Appointment of Returning officer for TVC Election is done
1	Kottayam	6	1
2	Ernakulam	14	1
3	Malappuram	12	1
4	Thiruvananthapuram	5	0
5	Kollam	5	0
6	Pathanamthitta	4	0
7	Alappuzha	6	0
8	Idukki	2	0
9	Thrissur	8	0
10	Palakkad	7	0
11	Kozhikode	8	0
12	Wayanad	3	0
13	Kannur	10	0
14	Kasargode	3	0
	Total		



Women street vendors included in to the Kudumbashree network

Best Performers

- 1. Kottayam**
- 2. Wayanad**
- 3. Kasargode**

Needs to improve

- 1. Thiruvananthapuram**
- 2. Kollam**



Activities for Quarter 2

- ◆ Including women street vendors in to NHGs
- ◆ Handhold street vendors to avail loan for financial assistance
- ◆ Impart RPL training to food street vendors
- ◆ Preparing street vending plans
- ◆ Determining vending zones as free vending, no vending and restricted zones
- ◆ Finalizing the list of beneficiaries
- ◆ Submitting vendor market plans
- ◆ Conducting TVC election



FY 2019-20 Goals

Employment through Skills Training & Placement

- Ensure that quality Training is provided to 11562 unemployed urban youth in 66 trades through 39 empanelled Skill training providers
- Facilitate skilled wage employment with a minimum monthly salary of Rs 8000/- to atleast 70% of trained candidates
- Enabling setting up of Self Employment ventures with a minimum monthly income of Rs 8000/-





Achievements Q1 - Candidates enrolled in training

Sl No	District	Students Mobilised	Total Target	Quarter Target	No. of Students Enrolled	% Achievement
1	Wayanad	199	205	68	41	60
2	Malappuaram	1724	1192	397	230	57.9
3	Thrissur	1043	1184	395	203	51.4
4	Kottayam	533	496	165	63	38.1
5	Kozhikode	766	1363	454	172	37.9
6	Eranakulam	1734	1685	562	208	37
7	Kollam	692	884	295	106	36
8	Pathanamthitta	132	280	93	33	35.4
9	Kannur	748	1111	370	121	32.7
10	Thiruvananthapuram	1481	1567	522	152	29.1
11	Idukki	48	154	51	14	27.3
12	Palakkad	606	575	192	37	19.3
13	Alappuzha	370	607	202	20	9.9
14	Kasaragod	129	259	86	0	0
	Total	10205	11562	3852	1400	472



Candidates enrolled in skill training

Best Performers

- 1. Wayanad**
- 2. Malappuram**
- 3. Thrissur**

Needs to improve

- 1. Palakkad**
- 2. Alappuzha**
- 3. Kasargode**



Activities for Quarter 2

- ◆ Enrolment of students as per targets set
- ◆ Ensure certification & placement of trained candidates
- ◆ Prepare a list of PMAY beneficiaries to be enrolled in skill training and process them



FY 2019-20 Goals

Self Employment Programme

- Establishment of 3500 viable enterprises in different sectors encouraging at least one women from each ADS in ULBs ensuring a minimum monthly income of Rs 8000/-
- (CEF)- Adopt the SVEP model in enterprise development
- Establishment of minimum three enterprises among EST & P trained persons in the ULBs ensuring a minimum income of Rs.8000/-
- Ensure that at least one enterprise is started with the ADS RF
- Livelihood promotion among beneficiaries of Asraya families & shelter inmates





Self Employment Programme

RANK	ULB Name	No of ADS	Target - No of enterprises to be established	Total No of enterprises started April - July 2019	% Achievement
1	Thiruvananthapuram	246	124	103	83
2	Kottayam	200	135	75	56
3	Kollam	182	99	54	55
4	Alappuzha	214	195	80	41
5	Pathanamthitta	132	109	43	39
6	Idukki	68	68	20	29
7	Ernakulam	492	355	79	22
8	Kannur	373	233	49	21
9	Wayanad	99	59	11	19
10	Malappuram	471	297	50	17
11	Kozhikode	340	201	32	16
12	Thrissur	326	278	43	15
13	Palakkad	240	199	24	12
14	Kasargode	112	81	4	5
		3495	2433	667	27



ESTP trained candidates into SEP

Sl. No.	ULB Name	Number of ESTP trained candidates who started SEP
1	Thiruvananthapuram	18
2	Kottayam	13
3	Kochi	6
4	Thrissur	2
5	Kannur	2
6	Kozhikode	1
7	Kollam	0
8	Pathanamthitta	0
9	Alappuzha	0
10	Idukki	0
11	Palakkad	0
12	Malappuram	0
13	Wayanad	0
14	Kasargode	0
	Total	42



Self Employment Programme

Best Performers

- 1. Thiruvananthapuram**
- 2. Kottayam**
- 3. Kollam**

Needs to improve

- 1. Thrissur**
- 2. Palakkad**
- 3. Kasargode**



Activities for Quarter 2

- CEF distribution & establishing enterprises
- Handholding ESTP trained candidates to establish ME
- One ME per ADS using ADS RF
- Livelihood promotion for shelter inmates /Ashraya beneficiaries



FY 2019-20 Goals

Shelter for Urban Homeless

- Safe accommodation for homeless people by functionalizing all 21 ongoing shelter projects to accommodate 1300 homeless
- Social Entitlement & Social Security for all shelter residents
- Livelihoods for shelter residents by providing vocational training and establishing micro enterprises





Status of Shelters sanctioned & non- functional under DAY-NULM

Sl. No.	Name of the ULB	Name of the Shelter	Sanctioned Category [New/Ref./ O&M]	Type of Shelter [Gen/Men/ Women/ Spl.]	Capacity of Shelters	Project Sanction Date	Current Status
1	Thiruvananthapuram	Bystander's Shelter, SAT Hospital, Medical College	Refurbishment	Men	60	29.09.2018	75% work completed
2	Thiruvananthapuram	Bystander's Shelter, SAT Hospital, Medical College	New Construction	General	86	29.09.2018	TS and Work order handover to agency
3	Nedumangad	Shelter home	Refurbishment	General	25	29.09.201	40% of work completed
4	Attingal	Taluk Head Quarter Hospital, Attingal	New	Hospital Bystanders	50	29.09.2018	TS Pending
5	Kollam	Ashrayagramom Old Age Home, Kaikod, Kollam	New	General	70	28.03.2017	Work in progress



Status of Shelters sanctioned & non- functional under DAY-NULM

Sl. No.	Name of the ULB	Name of the Shelter	Sanctioned Category [New/Ref./O&M]	Type of Shelter [Gen/Men/Women/ Spl.]	Capacity of Shelters	Project Sanction Date	Current Status
6	S. Paravoor	Old age home	Refurbishment	General	50	28.03.2017	Work completed
7	Punaloor	Construction of Thanal old age home	New	General	78	28.03.2017	Work in progress
8	Haripad	Taluk Head Quarter Hospital	New	Hospital Bystanders	50	29.09.2018	TS Pending
9	Pathanamthitta	"Koodu" Shelter, Kallarakadavu, Pathanamthitta	New	Gen	50	29.09.2018	TS Pending
10	Kottayam	Near Collectorate, Muttambalam, Kottayam-686002	New	General	60	29.03.2016	95% of the work completed



Sl. No.	Name of the ULB	Name of the Shelter	Sanctioned Category [New/Ref./ O&M]	Type of Shelter [Gen/Men/ Women/ Spl.]	Capacity of Shelters	Project Sanction Date	Current Status
11	Kattappana	Thanal, Kattappana	New	General	50	29.09.2018	TS pending
12	Piravom	Ashrayabhavan Destitute home for men and women	New	General	100	28.03.2017	Tendering being done
14	North Paravoor	Paravur Abhayakendram	New	General	50	29-09-2018	TS Issued
15	Guruvayoor	Stay Home for Women	New	women	50	29-09-2018	T S pending
16	Palakkad	Thottupalam Shelter home, Palakkad	New	General	116	08.03.2019	File work Ongoing
17	Shornur	Abhaya Kendram, Nedungottur, Shornur	New	General	50	08.03.2019	TS Pending
18	Malappuram	Karunya Bhavan, Nechikkutty, Malappuram	New	General	55	29.09.2018	Revised DPR sent for T.S to S.E office
19	Perinthalmanna	Vayojana Mithram Rehabilitation Centre	New	General	111	29.09.2018	sent for T.S



Status of Shelters sanctioned & non- functional under DAY-NULM

Sl. No.	Name of the ULB	Name of the Shelter	Sanctioned Category [New/Ref./O&M]	Type of Shelter [Gen/Men/Women/Spl.]	Capacity of Shelters	Project Sanction Date	Current Status
20	Kalpetta	Shelter Home	New	General	55	06-02-2017	Work ongoing
21	Payyannur	Taluk Head Quarter Hospital, Payyannur	New	Hospital Bystanders	54	29.09.2018	TS Pending
22	Kanhangad	Shelter home, Melankode,	New	General	75	29.09.2018	Work ongoing



Mission 80 Days Performance of Districts

RANK	District	Establishment of Café Corner	Product identification for Amazon Saheli	Shelf space for Kudumbashree products	Identification of space for kiosks and approval received	Establishment of kiosks	Setting up of Kudumbashree shop (proposal sent to state/district)	Training & placement of Geriatric care volunteers	Conduct of food fests	Total Score
	SCORE	1	1	1	1	1	1	2	1	9
1	Malappuram	3	5	7	4	3	4	8	4	38
2	Ernakulam	5	5	7	2	1	1	9	3	33
3	Thrissur	1	5	4	3	0	0	6	7	26
4	Alappuzha	2	4	4	2	1	1	6	3	23
5	Kottayam	1	4	6	4	3	0	3	2	23
6	Thiruvananthapuram	2	3	3	2	2	1	3	4	20
7	Palakkad	3	2	3	3	3	0	2	2	18
8	Pathanamthitta	0	4	3	2	1	2	2	2	16
9	Kannur	1	4	2	2	0	3	0	2	14
10	Kollam	2	2	1	2	1	2	0	2	12
11	Kozhikode	0	2	2	3	1	3	1	0	12
12	Idukki	1	1	2	1	1	1	1	1	10
13	Wayanad	1	0	0	3	1	0	1	2	8
14	Kasargode	1	1	0	1	0	1	0	3	7
	Total	45	83	88	67	36	37	84	72	



Mission 20 Days

Review on 2nd September 2019

- 1) Analysing the financial status of CDSs
- 2) Customer Service Point (CSP) of SBI
- 3) Tracking of students trained & placed under EST&P
- 4) Forming Multitask team of ARISE trained persons
- 5) Action plan to address issues of A grade ME for scaling up their business



100 Days Initiative – Swasth SHG Parivar

- ◆ Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana – AB-PMJAY card to all eligible NHG members
- ◆ Poshan Abhyan
- ◆ Conducting preventive health chekup camps
- ◆ Associated entries in NULM MIS

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Thank You