

Micro Enterprise

PRM Aug 3rd & 4th

ME 01. Building Material Manufacturing Unit

District	Block	ULBs	Target	No. of Units Formed	No. of units Training Started	% of Achievement
IDK	8	2	20	18	18	90
PTM	8	4	24	17	0	71
PGT	13	7	40	24	8	60
MLP	15	12	54	29	6	54
KNR	11	10	42	21	7	50
WYD	4	3	14	6	2	42
KLM	11	5	32	13	0	40
TVM	11	5	32	11	9	34
KTM	11	6	34	11	0	32
ALP	12	6	36	7	0	19
EKM	14	14	56	2	2	14
TSR	16	8	48	5	3	10
KSG	6	3	18	0	0	0
KKD	12	8	40			

ME 02.Women Construction Unit (NEWLY FORMED)

District	Target	No. of Units Formed	No. of units Training Started	% of Achievement
ALP	36	71	71	197
TVM	32	45	9	140
IDK	18	23	18	127
PGT	40	51	15	120
WYD	14	12	12	85
KTM	34	27	27	79
EKM	28	22	22	78.5
MLP	54	42	7	77
KSG	18	14	5	77
PTM	24	17	17	70
KLM	32	19	5	59
KNR	42	19	5	45
TSR	48	20	0	42
KKD				

ME 02.Women Construction Units (EXISITING)

District	No. of Existing Units	Training Completed	No. of House Constructed	% of Achievement
WYD	1	Training ongoing	1	100
IDK	3	1 complete,2 ongoing	2	90
KTM	2	Training ongoing	1	50
EKM	7	Training ongoing	3	43
TSR	4	2 units training ongoing	1	25
KNR	4	1 group Training -in progress	1	25
PTM	5	1	1	20
ALP	5	1	1	20
MLP	13	5 group training ongoing	2	15
TVM	5	0	0	0
KLM	13	0	0	0
PGT	5	0	0	0
KSG	1	0	0	0
KKD				

Harsham Training Status

DISTRICT	SHORT LISTING CANDIDATES (MIN)	ACHIEVEMENT	ACHIEVEMENT %	ANY OTHER REMARKS
TVM	30	17	56.7%	Trained
KLM	30	6 +9	50%	Trained+Identified
PTA	30	05+30+4	100%	Harsham+Kaakkum Karangal
ALP	30	27	90%	Identified
KTM	30	7	23.3%	7 trained
IDK	30	30	100%	Identified
EKM	30	17	56.7%	List transferred to HAP
TRS	30	37	123%	Identified
PKD	30	24	80%	Training started
MLP	30	30	100%	Identified
CLT	30	8	26.7%	Trained
WYN	30	8+15 new	76.6%	Trained+New
KNR	30	9	30%	Trained
KSG	30	8	26.6%	Trained

Harsham Placement

DISTRICT	PLACEMENT TARGET	ACHIEVEMENT	ACHIEVEMENT %	ANY OTHER REMARKS
TVM	3	9	300%	
KLM	3	3	100%	
PTA	3	20	667%	Kaakkum Karangal
ALP	3	.....	.....	.....
KTM	3	0	0	
IDK	3	.....	.....	.....
EKM	3	.....	.....	.....
TRS	3	.....	.....	.....
PKD	3	.....	.....	.....
MLP	3	.....	.....	.....
CLT	3			
WYN	3	3	100%	
KNR	3	0	0	
KSG	3	1	33.3%	

Haritha Karma Sena

DISTRICT	TASK – HARITHA KARMA SENA ACTIVE LSGI	ACHIEVEMENT	ACHIEVEMENT %	ANY OTHER REMARKS
TVM	10	15	150%	
KLM	10	14(40)	140%	40 Lsgi started operation
PTA	10	2(10)	100%	10 consortium formed
ALP	10	11	110%	
KTM	10	17	170%	
IDK	10	5	50%	
EKM	10	11	110%	
TRS	10	10	100%	
PKD	10	12	120%	
MLP	10	13	130%	New 3 team will be launched on Aug 17th
CLT	10			
WYN	10	10	100%	
KNR	10	14	140%	14 ENTERPRISES/4 LSGI
KSG	10	11	110%	6 Consortium formed
		145		

HKS Training Status of UC Submission

DISTRICT	UC SUBMISSION	ACHIEVEMENT	ACHIEVEMENT %	ANY OTHER REMARKS
TVM	100%	1253103/15L	83.5%	UC submitted
KLM	100%	19/16L	118.7%	Additional fund required, UC
PTA	100%	/15L		
ALP	100%	2800360/24L	116%	Additional fund request received-UC
KTM	100%	1037695/15L	69.2%	2L + EXTRA UC
IDK	100%	869934/19L	45.8%	UC
EKM	100%	12/12L	100%	UC submitted
TRS	100%	22L/22L	100%	UC
PKD	100%	1226456/26L		
MLP	100%	568075/16L	35.5%	UC
CLT	100%	/27L		
WYN	100%	7L/7L	100%	UC Submitted
KNR	100%	13L/17L	76.5%	
KSG	100%	/13 L		

Coir Defibering Unit-Status

DISTRICT	TASK PROJECT REPORT SUBMISSION	ACHIEVEMENT	ANY OTHER REMARKS
TVM	3	2 (66.7%)	Cherunniyur, Karode
KLM	2	...	2 Place identified , Chirakkara
PTA	1	...	
ALP	3	1 (33.3%)	Vayalar
KTM	2	...	Identified-Kallara
IDK	1	...	
EKM	3	1 (33.3%)	Pallippuram
TRS	3	3 (100%)	Alagappa Nagar, Meloor and Varavoor
PKD	3	2 (66.7%)	Peringottukurissi, Melarcode
MLP	2	1 (50%)	Edavanna, Pallickal Pending
CLT	2	1 (50%)	Changaroath
KNR	3	2 (66.67%)	Ammanappara, Anthur
KSG	2	1 (50%)	Kinanoor Karinthalam

ME 03.Common Facility Centre

District	Name of CFC	E TENDERING	TRAINING	INFRASTRUCTURE	REMARKS
Trivandrum	Parasala Apparel CFC	Processing	Completed		
Kollam	Punalur Apparel CFC	Completed	Completed	Completed	
Kollam	Nedumpana Apparel CFC	Processing	Completed	Completed	
Kollam	Flour and Curry Powder CFC	Processing	Processing	Processing	
Pathnamthitta	Flour and Curry Powder CFC	Completed			Lack of Infrastructure Facility.
Pathnamthitta	Kodumon Apparel CFC	Completed	Started		
Alappuzha	Kanjikuzhy Mega Apparel CFC	Pending	Completed		
Alappuzha	Mararikulam North Apparel CFC	Pending	Completed		
Kottayam	Pampady Apparel CFC	NO	Completed	No	

ME 03.Common Facility Centre

District	Name of CFC	E TENDERING	TRAINING	INFRASTRUCTURE	REMARKS
Idukki	Oruma Apparel CFC	Not completed. Waiting for G.O.	Completed	Completed	
Idukki	Pandipara Flour CFC	Not completed. Waiting for G.O.	Completed	Completed	District Panchayath Building, High Rent
Ernakulam	Mulumthuruthy Apparel CFC				
Ernakulam	Thottara Puncha Rice CFC	DONE	DONE	PROCESSING	
Thrissur	Nadathara Paval CFC				Building has to be Constructed
Palakkad	Palakkad Municipality Apparel CFC	NO			
Palakkad	Elevencherry Cement CFC	District Nirmithi	191 Members		
Malappuram	Kuruva SHE TEX Apparel CFC	Not initiated			The project has to be revised as per the TC recommendations.
Kozhikode	Cheruvanoor Rice Producer Co.				
Wayanad	Padinjarathara BAPCO Producer Co.	Processing			Building of BAPCO in leased land(5 Year)

HR supply in Technical Education Institutions

District	No. of Institution	No. of staff Appointed
MLP	6	38
TVM	6	13
KGD	4	13
KTM	4	8
TSR	3	10
IDK	3	9
PKD	2	5
EKM	1	22
ALP	1	11
KLM	1	6
PTA	1	2
WYD	1	2
KNR	0	0
KKD	0	0
TOTAL	33	139

Status

1.Vellar Craft village - TVM

- a) Identified and Completed screening of 98 persons for Crafts Group.
- b) Identified 1 Group for Arts ME
(Thiruvathirakkali)

2. KELTRON- EKM

Placed 22 Persons for Data Entry and 1 person for cleaning with ESI and PF benefits in KELTRON. They will join for duty on 3rd August.

ME 19 Yuva Weave Training

District	Candidates Identified	Training started	Remarks
KLM	20	Yes	
PKD	60	No	August 2 nd week
IDK	84	No	Joint account opened. Training will start in August
MLP	20	No	List transferred to DIC
EKM	28		List transferred to DIC
KGD	40	No	Fund not received
WYD	20	No	BUDS parents
ALP	166		
KNR	49		
TVM	61		
TSR	20		
KTM	20		

KASE- driving

Sl. No	District	No of participants attending t
1	Thiruvananthapuram	30
2	Kollam	60
3	Pathanamthitta	Pending
4	Alappuzha	25
5	Kottayam	Pending
6	Idukki	80
7	Ernakulam	30
8	Thrissur	38
9	Palakkad	Pending
10	Malappuram	24
11	Kozhikode	36
12	Wayanad	Pending
13	Kannur	Pending
14	Kasaragod	Pending
	Total	323

MEC

Sl. No	District	No of MECs Selected
1	Thiruvananthapuram	16
2	Kollam	14
3	Pathanamthitta	14
4	Alappuzha	Already have sufficient no of MECs
5	Kottayam	23
6	Idukki	12
7	Ernakulam	10
8	Thrissur	33
9	Palakkad	Pending
10	Malappuram	32
11	Kozhikode	Pending
12	Wayanad	8
13	Kannur	Already have sufficient no of MECs
14	Kasaragod	15
	Total	145

KASE -Home stay

Sl. No	District	No of home stays	Location
1	Trivandrum	1	Kovalam
2	Kollam	2	Chadayamangalam, Thenmala
3	Pathanamthitta	1	Aranmula
4	Alappuzha	2	Nedumudi, Kainakiri
5	Kottayam	3	Kumarakam
6	Idukki	2	Kumily, Vazhathope
7	Ernakulam	3	Kumbalangi , Pallipuram
8	Thrissur	2	Guruvayur
9	Palakkad	2	Kadambazhipuram, Malampuzha
10	Malappuram	2	Vallikunnu, Thirur
11	Kozhikode	1	Kadalundi
12	Wayanad	1	Meppadi
13	Kannur	0	Pending
14	Kasaragod	1	Valiyaparamba
	Total	23	

Audit Team

Sl. No	District	Status
1	Thiruvananthapuram	Pending
2	Kollam	Formed
3	Pathanamthitta	Formed
4	Alappuzha	Pending
5	Kottayam	Formed
6	Idukki	Formed
7	Ernakulam	Formed
8	Thrissur	Formed
9	Palakkad	Pending
10	Malappuram	Formed
11	Kozhikode	Formed
12	Wayanad	Formed
13	Kannur	Formed
14	Kasaragod	Formed

ME 05. ME Registration & Certification

Districts	Total No. of ME Units as of 31/03/2018	New ME Started	Total No. of ME units in the district	No. of units awarded with certificate	%
EKM	4003	173	4176	4176	100
PTA	771	30	801	801	100
TSR	993	10	1003	993	99
MLP	1507	32	1539	1497	97
KTM	734	120	854	823	96
PKD	1410	15	1425	1332	93
TVM	1175	350	1525	1380	91
KLM	800	129	929	840	90
IDK	899	147	1046	910	87
KGD	625	96	721	616	85
WYD	385	80	465	370	80
KNR	1250	33	1283	1005	78
KKD	1232	0	1232	917	74
ALP	1338	72	1410	940	67
Total	17122	1287	18409	16600	90

ME 06. Monthly Turnover

Districts	Target(Total ME)	Achieved/Collected	% of Achievement
MLP	1507	1413	94
IDK	899	822	92
KLM	929	780	84
KNR	1283	826	64
PKD	1425	822	57
TSR	993	448	45
TVM	1525	475	32
EKM	4176	1074	26
KGD	721	105	14
PTA	771	0	0
ALP	1410	0	0
KTM	734	0	0
KKD	1232	0	0
WYD	385	0	0
Total	17918	6765	37.8

ME 08. Coastal ME

No	Districts	Physical Target	Financial Target	Individual ME	Group ME	Fund Utilization	%
1	Ernakulam	15	3500000	2	2	1000000	26.7
2	Thiruvananthapuram	25	4500000	32	8		
3	Kollam	20	4000000	13	7		
4	Alappuzha	15	3500000	1	4		
5	Kasaragod	15	3500000	1	4		
6	Malappuram	15	3500000	1	3		
7	Kannur	15	3500000	1			
8	Thrissur	15	3500000				
9	Kozhikode	25	4500000				
	Total	160	34000000	51	28	1000000	26.7

ME 20.Forward Linkage for MEs

District	No. MEs participated in Monthly/Weekly Market as on June 12th	No. MEs participated in Monthly/Weekly Market as on Aug 1st	Remarks
EKM	275	0	
KTM	273	282	
PKD	190	0	
MLP	123	187	
KLM	114	161	
TSR	114	145	
IDK	88	34	
WYD	58	52	
KNR	37	45	
PTA	13	15	
TVM	0	0	
ALP	0	0	
KKD	0	0	
KGD	0	0	
TOTAL	1285	921	

Prathyasha ME Status

District	M.E Formed	Remarks
Trivandrum	28 groups	5 elderly groups (Paper pen & Bag making unit - 3nos, Tailoring (2units))
Kollam	5 groups	(2 BRC, 3 Elderly M.E)
Pathanamthitta	5 groups	2 T.G group(Dance School & Rent out dance costumes), Mothers of Buds School children (3)
Alappuzha	1 Group	Mothers of Buds School Children (Tailoring unit)
Kottayam	1 group	Elderly group (Thattukada)
Idukki	3 group	Mothers of Buds School children (3 group)- Floor mat, Incense stick making unit, Soap & lotion making unit

District	M.E Formed	Remarks
Ernakulam		GOT Completed and groups identified for M. E formation
Thrissur		Group identified & M.E formation will start soon after district PRM on Aug 7
Malappuram	2 groups	Mothers of Buds School Children (Cafe unit, Janasevena Kendram)
Wayanad	3 Individual & 1 Group	
Palakkad		GOT Completed, Groups identified & Skill training on process
Kannur	1 individual	Tuition Centre for Balasabha Children
Kasaragod	4 groups	2 T.G group (Tailoring & Fashion Designing, High Tech Beauty Parlour), 1 elderly group (Bakery), 1 widow group

Nutrimix Grading Status

District	Grading Status	Remarks
Trivandrum		Commenced on Aug 5
Kollam	Started	4 units completed
Pathanamthitta	Completed	
Alappuzha		Commenced on Aug 29, Aug 30, Aug 31
Kottayam		Commenced on Aug 30, Aug 31
Idukki	Started	5 units completed
Ernakulam	completed	

District	Grading Status	Remarks
Thrissur	Started	5 units completed
Kozhikode		
Malappuram	started	12 units completed
Wayanad	Started	2 units
Palakkad		Commenced on August 29, 30,31
Kannur		Commenced on Aug 8 & Aug 9
Kasaragod	completed	

Targets For Next PRM

Targets for PRM in October

1. Complete data entry & Geo tagging of 500 ME in mobile app
2. Ensure that certificate is issued to all ME units
3. Complete the training of audit team and conduct audit of 20 ME (with annual turnover of more than Rs 5 lakh) using new audit team
4. Construction of Hollow brick Units
5. Ensure placement and monitoring support system for Harsham- Conduct a joint meeting in district with Snehitha Team, representatives of Santwanam and Harsham **before Sept 15**
6. Complete Harsham Geriatric care training of minimum 30 persons.

Targets for PRM in October(Contd..)

7. Construction- Identify two more houses for the groups complete the training. (House construction under Government schemes –if any fund provided through Kudumbashree)
8. Formation of District labour contracting society using the groups formed in District.
9. Formation of cement brick units – fund for setting up unit will be provided by SC department – condition 90% should be SCs.
10. Skill training of “Prathyaasha” should be completed and Start forming M.E groups.
11. Coastal ME -Start at least 5 Individual & 5 Group Units in all Coastal districts.

Targets for PRM in October(Contd..)

12. Inauguration of one CFC per District.
13. Trivandrum Vellar Craft village- Formation of 10 Crafts Group and 3 Arts Group.
14. Mobilizing 10 House Maids for Placement in Kuwait for NORKA.
15. Forward linkages for Micro Enterprises - Improve the participation of Non farm based Micro Enterprise units in Nattuchantha /Weekly market and service sector
Microenterprises will be positioned suitably.
16. Coir Defibering Unit- Submission of project report with necessary documents as per the target

Targets for PRM in October(Contd..)

17.Haritha Karma Sena

- Complete a follow up process in LSG's where HKS training completed using the check list provided from State Mission (minimum 50%) and submit the same in State Mission.
- Submit 100% UC before September 1.
- Inform HKS training fund details and requirements before August 14 (if any).
- Start minimum one additional income generation enterprise/LSG in minimum 10 LSG's and present detailed information about the same

18.Value Addition of Nutrimix- Start production of nutritious morning snacks using Nutrimix(in two units) and bring the sample in next PRM.

Targets for PRM in October(Contd..)

19. OLD MEC Grading

- Conduct an exam for old MEC on 30 August
- Interview before September 10th
- Feedback of their MEs in writing
- Self appraisal
- No of MEs facilitated, projects submitted,
- ME linked to market, other activities

Targets for PRM in October(Contd..)

20.Nutrimix Fortification

- Ensure grading of Nutrimix units are completed before September 4
- Master trainers training and training at district level are completed .
- 100kg Blender installed in all units
- Give list of units/place in district where fortification mixture is to delivered

21. PIP training - Nutrimix

- Identify 3 members from each unit in Kasargod, Kannur, Malappuram, Wynad for value addition training at CPCRI, kasaragod

Targets for PRM in October(Contd..)

22.Nutrimix consortium meeting should be conducted and discussed about Their willingness to purchase raw materials from supply co /Thriveni

- Give instructions to keep stock registers updated
- Keep the wastage of wheat in unit premises
- Medical examination certificate of unit members should be updated
- A copy of SOP should be kept in every units
- All units should have GST registration and should display the newly designed nutrimix board.
- Equip adequate units for to supply nutrimix biscuits to the anganwadis in your district. Also give training to the unit in doing other kind of morning snacks.

Upcoming Public Functions

District	Activities	Date
Trivandrum	Vellar Craft Village	Aug 16
Kollam	Apparel CFC & Alakkukuzhi Housing Project	Sept 15
Pathanamthitta	SC Gavi Project	Aug 30
Alappuzha	LIFE House (Handing over Key)	Aug 20
Kottayam	Santhwanam Medical Camp	Sept 5
Idukki		
Ernakulam		
Thrissur	Coir Defibering Unit Inauguration	Aug 17
Palakkad	Buggy, Clock Room	Sept 20
Malappuram	Buggy, Clock Room	Sept 20
Kozhikode	Subiksha AGM	Sept 28
Wayanad	Fortification	Sept 03
Kannur		
Kasaragod	Matrimony Inauguration	Aug 11

Challenge for DPM

Establish a Pack house in any ME unit in convergence with SHM

- Submit a project proposal before (Aug 8th)for total project cost of Rs 4lakhs (50% subsidy). Assistance is for purchase of machinery and infrastructure.
- Detailed Estimate for pack house 9mx6m size.
- Land tax receipt, Invoice/quotation for machinery

THANK YOU..