

## Annual Plan 2018-19

### National Urban Livelihood Mission (DAY- NULM)

Sl.No	Fund source	Amount in Lakhs ( Rs)
1	Central Share	11074.45
2	State Share	2041.2
	Total	13115.65

### Summary of Annual Plan 2018-19 (NULM)

Unique no. of the scheme	Name of the scheme	Aim (Physical)	Total Fund earmarked (in lakhs)	Page no.	Achievement
NULM001	New NHG	3085	30.85	4	
NULM002	Handholding support to NHG	3528	176.40	6	
NULM003	Revival of NHG	1500	60.00	6	
NULM004	RF to NHG	8600	860.00	7	
NULM005	RF to ADS	775	387.50	8	

NULM006	Establishment of CLC	9+6	40.00	8,9	
NULM007	EST&P	12350	1860	15	
NULM008	Self Employment Programme	974 Individual & 227 Group enterprises	123.22	19	
NULM009	New Bank Linkage	4972 NHGs	0.00	26	
NULM0010	Interest subsidy of NHG bank linkage	11073 NHGs	1413.46	32	
NULM0011	SUSV Providing vending certificate	8620	2.00	40	
NULM0012	RPL training	600	36.00	42	
NULM0013	Preparation of city street vending plan	93	93.00	43	
NULM0014	Preparation of Detailed Implementation Plan for vending market	46	184.00	45	

	development				
NULM0015	Approval for Shelter projects	20	2650.00	51	
NULM0016	Making ongoing shelter home functional	09	835.00	52	
NULM0017	O&M support to all functional shelter homes	20	119.00	53	
NULM0018	Capacity Building	4	05.00	54	

### **Social Mobilisation and Institution Development(SM&ID)**

Social Mobilisation and Institution Development is the major component of NULM which deals with the social strengthening of the urban poor. Poverty segregates the poor and leave them stand alone and fight for their daily bread. Knowing this NULM envisages strengthening the poor by forming grass-root level NHGs and federating them in to ward level and ULB level bodies. This enables the poor to strengthen through collectivisation and thus enhances their bargaining power. Under NULM we promote this activity through engaging experienced CBOs as Resource Organisations (RO).

### **Engagement of Resource Organisation (ROs)**

The existing CDS of Kudumbashree has been designated as Resource Organisation to facilitate various activities under this component. RO is expected to conduct training to all members of NHGs on basic concepts of functioning of SHGs. Financial literacy camps to be organised for NHG members. Awareness about the savings, credit, remittance, insurance etc., along with the modalities and operational requirements for accessing the same is ensured in these camps. Access to formal financial system can be achieved only by holding a bank account. Opening of

one bank account per family has to be ensured. Ensure facilitation of low cost insurance products/services including micro-pension to potential beneficiaries. Ensure maximum coverage under existing/on-going insurance schemes of Government of India such as Rashtriya Swasthya Bima Yojana (RSBY) for health insurance, Janashree Bima Yojana (JBY) for Life insurance, any State specific insurance schemes and micro insurance products.

Under NULM programme, Resource Organisations (RO) are performing the following activities.

<b>Unique no of the scheme</b>	<b>Name of the scheme</b>	<b>Total Fund earmarked (Rs. In lakhs)</b>	<b>Person responsible</b>
NULM001	New NHG formation	30.85	SMM(SM&ID) Sudheer.K.B
NULM 002	Hand holding support to NHGs formed during 2016-17	176.40	SMM(SM&ID) Sudheer.K.B
NULM 003	Revival of NHGs	60.00	SMM(SM&ID) Sudheer.K.B
NULM 004	RF to NHG	860.00	SMM(SM&ID) Sudheer.K.B
NULM 005	RF to ADS	377.50	SMM(SM&ID) Sudheer.K.B

#### **NULM 001- Formation of new NHGs**

Formation of new NHG, handholding support for 24 months, Capacity building training using 2 modules, bank linkage, opening of bank accounts for all members of the NHG, formation of federation and other related activities . Senior members of the CDS / ADS and Community Resource Persons assigned by RO will visit the NHGs and attend their weekly meetings and support them to develop. A maximum of Rs. 10,000 can be spent per NHG for conducting these activities. This financial year 3085 new NHGs to be formed and capacitated. It is anticipated that the RO shall be able to form new NHG, affiliation, capacity development at least with one

module. Total Rs. 3000 per year earmarked for each NHG The time line of this activity is as the following. 25% of the NHGs formed this year shall be linked to banks for linkage loans. ULB wise target and financial details are attached as annexure one

<b>Time Line &amp; Step wise Implementation (new MHG Formation)</b>												
<b>Activity</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
<b>Identification of localities based on sparsham data</b>	Yellow	Blue	Blue	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue
<b>Hand holding visit</b>	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
<b>Initial meetings</b>	Yellow	Yellow	Blue	Blue	Blue	Blue	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
<b>Formation of NHGs</b>	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Yellow	Yellow
<b>Affiliation activities</b>	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
<b>Training in Module 1</b>	Yellow	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
<b>Linkage loan</b>	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue

**NULM 002 - Hand holding of NHGs formed during 2017 -18**

Capacity building and hand holding support to NHGs formed during 2017-18 will be another responsibility of the RO. Under this the said NHGs are groomed in to active and efficient NHGs. During last year 3528 NHGs have formed. The ROs will give capacity building training using 2 modules and ultimately link the NHGs with banks for linkage loan after conducting grading of the NHGs.

Time Line & Step wise Implementation (Hand holding support to NHGs formed during 2017-18)												
Activity	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Module training 1												
Module training 2												
Hand holding visit												
Grading												
Availing linkage loans												

**NULM 003- Revival of defunct NHGs identified through Sparsham Campaign**

Revival of defunct NHGs identified through sparsham campaign is the third activity conducted by the RO. Under this sub-component RO will identify the defunct NHGs conduct meetings of the members and identify issues and based on the issue the revival plan will be prepared and implemented. Capacity building using 2 modules and hand holding visits to NHGs will be conducted and ultimately NHGs will be graded and linked to banks for linkage loans. During this year 1500 NHGs are identified for revival as per the sparsham campaign.

### Time Line & Step wise Implementation(Revival of NHGs)

Activity	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Identification of the NHGs	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Have initial meetings and prepare the revival plan	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Capacity building module 1	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Module training 2	Yellow	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Hand holding visit	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Linkage loan availing	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue

#### **NULM 004- Revolving fund (RF) support to NHGs –**

A onetime Revolving Fund Support of Rs. 10,000 will be provided to NHGs of urban poor. The condition for an NHG to avail this benefit is that it should have been functional for a period of 3 months with at least 70% of NHG members being urban poor, more than 90% attendance in all meetings, having good documentation of all its activities and good book keeping. RF support is eligible for NHGs formed under SJSRY and have not yet availed the same. This financial year it is targeted to provide RF to 8600 NHGs from various ULBs. The RF discernment will start from August of this year.

### NULM 005- Revolving fund (RF) support to ADSs –

A onetime Revolving Fund Support of Rs. 50,000 would be available to registered Area Development Societies (ADS) of NHGs. This fund may be used as seed capital for the ADSs for the smooth operation and will form part of corpus of the ADSs. This financial year it is planned to give RF to 755 ADS.

<b>Time Line &amp; Step wise Implementation (RF to NHG and ADS)</b>												
<b>Activity</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
<b>Collection of forms</b>												
<b>Have initial meetings and prepare the revival plan certification of forms</b>												
<b>Proposal to State mission</b>												
<b>Distribution of RF</b>												

ULB wise Physical and financial targets of sub components of SM&ID is as the following SMID

### NULM 006 - Establishment of CLC :

The objective of establishing City Livelihood Centers (CLCs) at city level is to create a platform where: The urban poor can offer their goods and services in an organized manner to the potential buyers i.e. the CLC would strive to bridge the gap between demand and supply of the goods and services produced by the urban poor. 33.2 The urban poor can access information and business support services as and when needed by them, which would otherwise not be accessible to them.

The primary responsibility of establishing and running the CLC rests with the ULB. The ULB will be required to allocate space/ premises for establishing the CLC. It is essential that the CLC is located at a central and convenient location which the urban poor can access easily. If such a space is not available with the ULB, they should hire space for establishing the CLC. ULBs may



also outsource the functioning of CLC to Community based Organization (CBO) (e.g. CLF) or any other organization/agency, if needed.

Each CLC will be provided a non-recurring grant of Rs. 10 Lakhs as untied funds. The amount will be released in 3 installments.

During this financial year 9 CLCs will be made functional. Sanction may be given to start 5 ne

**NULM 006**

**City Livelihood centers.**

<b>Time Line &amp; Step wise Implementation(CLC)</b>												
<b>Activity</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
<b>Making functional 9 CLC</b>												
<b>Sanction given to DPR for 5 new proposals</b>												
<b>Making the new CLC functional</b>												

**SMID AAP 2018-19 Physical and financial**

SL NO	NAME OF ULB'S	NEW NHG FORMED	HANDHOLDING SUPPORT TO NHG'S FORMED DURING 2017-18	NHG'S FOR REVIVAL	RF TO NHG'S	RF TO AD'S	Amount allocated for new NHGs	amount allocated for Hand holding	Amount allocated for Revival	RF amount to NHG	RF to ADS	Total
	Thiruvananthapuram District											
1	Neyyattinkara	24	52	5	60	12	24000	260000	20000	600000	60000	1504000
2	Nedumangadu	30	40	0	359	39	30000	200000	0	359000	195000	577000
3	Varkala	55	60	4	172	28	55000	300000	16000	172000	140000	349100
4	Attingal	25	18	4	100	5	25000	90000	16000	100000	25000	138100
5	Trivandrum Corporation	250	367	62	600	2	25000	1835000	24800	600000	10000	843300
	Kollam District											
6	Karunagappally	40	46	15	100	0	40000	230000	60000	100000	0	133000
7	Kotakkara	22	24	0	60	11	22000	120000	0	600000	55000	129200
8	S Paravoor	24	31	8	40	20	24000	155000	32000	400000	10000	161100
9	Punalur	20	17	2	50	0	20000	85000	8000	500000	0	613000
10	Kollam	140	208	50	80	0	14000	1040000	20000	800000	0	218000
	Pathanamthitta District											
11	Thiruvalla	22	20	7	53	0	22000	100000	28000	530000	0	680000
12	Adoor	15	10	2	11	0	15000	50000	8000	110000	0	183000

13	Pandalam	25	15	28	50	1	25000	75000	11200 0	500000	50000	762000
14	Pathanamthitta Municipality	25	10	7	26	0	25000	50000	28000	260000	0	363000
	Alappuzha District											
15	Cherthala	15	12	3	200	0	15000	60000	12000	200000 0	0	208700 0
16	Kayamkulam	30	46	8	80	3	30000	230000	32000	800000	15000 0	124200 0
17	Mavelikkara	16	19	5	20	0	16000	95000	20000	200000	0	331000
18	Chengannur	15	12	5	10	0	15000	60000	20000	100000	0	195000
19	Harippad	12	11	6	100	29	12000	55000	24000	100000 0	14500 00	254100 0
20	Alappuzha	50	58	10	200	0	50000	290000	40000	200000 0	0	238000 0
	Kottayam District											
21	Vaikom	20	15	13	40	9	20000	75000	52000	400000	45000 0	997000
22	Pala	8	11	6	10	0	8000	55000	24000	100000	0	187000
23	Erattupetta	10	10	12	90	18	10000	50000	48000	900000	90000 0	190800 0
24	Ettumanoor	12	19	6	30	12	12000	95000	24000	300000	60000 0	103100 0
25	Changanassery	25	26	30	42	28	25000	130000	12000 0	420000	14000 00	209500 0
26	Kottayam	40	48	20	50	0	40000	240000	80000	500000	0	860000
	Idukki District											
27	Thodupuzha	30	32	7	160	10	30000	160000	28000	160000 0	50000 0	231800 0
28	Kattappana	50	20	27	114	22	50000	100000	10800 0	114000 0	11000 00	249800 0
	Eranakulam District											
29	Thrikkakara	50	42	15	174	0	50000	210000	60000	174000 0	0	206000 0
30	Angamali	20	10	5	20	0	20000	50000	20000	200000	0	290000

31	Aluva	16	22	1	15	0	16000	110000	4000	150000	0	280000
32	Kalamassery	90	80	15	128	0	90000	400000	60000	128000 0	0	183000 0
33	Eloor	25	26	3	25	9	25000	130000	12000	250000	45000 0	867000
34	North Paravoor	20	44	12	27	0	20000	220000	48000	270000	0	558000
35	Maradu	20	13	0	0	0	20000	65000	0	0	0	85000
36	Perumbavoor	15	20	2	45	0	15000	100000	8000	450000	0	573000
37	Thripunithura	25	35	15	50	0	25000	175000	60000	500000	0	760000
38	Kothamangalam	10	13	0	18	1	10000	65000	0	180000	50000	305000
39	Muvattupuzha	22	8	12	35	2	22000	40000	48000	350000	10000 0	560000
40	koothattukulam	5	6	3	23	11	5000	30000	12000	230000	55000 0	827000
41	piravaom	8	6	10	20	10	8000	30000	40000	200000	50000 0	778000
42	Kochi	150	107	25	600	7	15000 0	535000	10000 0	600000 0	35000 0	713500 0
	Thrissur District											
43	Guruvayoor Municipality	5	2	0	105	24	5000	10000	0	105000 0	12000 00	226500 0
44	Kunnamkulam Municipality	24	24	0	203	35	24000	120000	0	203000 0	17500 00	392400 0
45	Chavakkad Municipality	30	15	32	26	0	30000	75000	12800 0	260000	0	493000
46	Chalaky Municipality	25	21	10	10	0	25000	105000	40000	100000	0	270000
47	Wadakkanchery	25	105	39	150	8	25000	525000	15600 0	150000 0	40000 0	260600 0
48	Irinjalakuda Municipality	20	5	10	45	2	20000	25000	40000	450000	10000 0	635000
49	Kodungallur	25	36	4	75	0	25000	180000	16000	750000	0	971000
50	Thrissur Corpoartion	95	124	0	220	0	95000	620000	0	220000 0	0	291500 0

	Palakkad District											
51	Chittur - Tattamangalam	15	21	3	30	0	15000	105000	12000	300000	0	432000
52	Ottappalam	24	20	3	35	20	24000	100000	12000	350000	100000	1486000
53	Shornur	32	13	0	100	0	32000	65000	0	1000000	0	1097000
54	Cherpulassery	20	31	5	25	25	20000	155000	20000	250000	125000	1695000
55	Patambi	30	38	5	80	16	30000	190000	20000	800000	800000	1840000
56	Mannarkkad	16	55	2	30	8	16000	275000	8000	300000	400000	999000
57	Palakkad	52	60	25	50	0	52000	300000	100000	500000	0	952000
	Malappuaram District											
58	Kottakkal	15	20	31	30	7	15000	100000	124000	300000	350000	889000
59	Manjery	20	24	36	300	22	20000	120000	144000	3000000	1100000	4384000
60	Perinthalmanna	20	26	34	50	7	20000	130000	136000	500000	350000	1136000
61	Ponnani	50	39	28	28	0	50000	195000	112000	280000	0	637000
62	Valanchery	15	43	32	30	8	15000	215000	128000	300000	400000	1058000
63	Tirurangadi	20	17	50	50	50	20000	85000	200000	500000	2500000	3305000
64	Nilambur	12	5	12	150	0	12000	25000	48000	1500000	0	1585000
65	Tanur	50	78	4	80	10	50000	390000	16000	800000	500000	1756000
66	Tirur	30	20	15	100	0	30000	100000	60000	1000000	0	1190000
67	Parapanangadi	90	115	335	420	29	90000	575000	1340000	4200000	1450000	7655000
68	Kondotty	20	61	5	0	0	20000	305000	20000	0	0	345000
69	Malappuram	10	8	40	50	0	10000	40000	160000	500000	0	710000

	Kozhikode District											
70	Koduvally	10	50	0	60	10	10000	250000	0	600000	50000 0	136000 0
71	Payyoli	34	24	18	235	14	34000	120000	72000	235000 0	70000 0	327600 0
72	Ramanattukara	25	32	29	95	12	25000	160000	11600 0	950000	60000 0	185100 0
73	Koyilandy	40	30	30	50	0	40000	150000	12000 0	500000	0	810000
74	Vadakara	40	24	38	100	3	40000	120000	15200 0	100000 0	15000 0	146200 0
75	Feroke	24	11	10	150	15	24000	55000	40000	150000 0	75000 0	236900 0
76	Mukkom	60	37	24	110	12	60000	185000	96000	110000 0	60000 0	204100 0
77	Kozhikode	120	124	0	180	1	12000 0	620000	0	180000 0	50000	259000 0
78	Mananthavady	20	35	30	85	17	20000	175000	12000 0	850000	85000 0	201500 0
79	kalpetta	10	12	1	25	0	10000	60000	4000	250000	0	324000
80	Sulthan Betharri	15	28	4	75	35	15000	140000	16000	750000	17500 00	267100 0
	Kannur District											
81	Payyanoor	20	28	0	26	0	20000	140000	0	260000	0	420000
82	Thaliparamba	20	11	2	43	6	20000	55000	8000	430000	30000 0	813000
83	Anthoor	15	25	1	39	0	15000	125000	4000	390000	0	534000
84	Thalasserry	24	18	20	74	0	24000	90000	80000	740000	0	934000
85	Koothuparamba	36	20	1	40	0	36000	100000	4000	400000	0	540000
86	Mattannur	30	21	11	50	1	30000	105000	44000	500000	50000	729000
87	Kannur municipal Corporation	60	112	11	300	2	60000	560000	44000	300000 0	10000 0	376400 0
88	Panur	25	30	0	55	40	25000	150000	0	550000	20000 00	272500 0

89	SreeKandapuram	18	12	1	90	10	18000	60000	4000	900000	50000 0	148200 0
90	Iritty	30	22	5	20	11	30000	110000	20000	200000	55000 0	910000
	Kasaragod District											
91	Neeleswaram	8	8	4	40	0	8000	40000	16000	400000	0	464000
92	Kanhangad	30	30	10	30	6	30000	150000	40000	300000	30000 0	820000
93	kasargode	10	15	7	100	0	10000	75000	28000	100000 0	0	111300 0
		45	54	0	30	0	45000	270000	0	300000	0	615000
	<b>TOTAL</b>	<b>308 5</b>	<b>3528</b>	<b>1487</b>	<b>866 1</b>	<b>755</b>	<b>30850 00</b>	<b>1764000 0</b>	<b>59480 00</b>	<b>866100 00</b>	<b>37750 000</b>	<b>151033 000</b>

### NULM 007 - Employment through Skill Training & Placement –EST&P

Under EST&P component of NULM, it is planned to impart skill training to unemployed urban poor so as to enable them the take up salaried employment in private sectors or to start self employment ventures. The training is imparted through the empanelled skill training providers. Kudumbashree have empanelled 53 Skill training providers under NULM. So far during the current financial year, work orders are issued to 39 Skill Training Providers (out of the empanelled agencies) to impart placement linked skill training to 14725 candidates in 73 trades.

In addition to the regular skill development training through 124 training centres established in 76 cities, mission intends to start 5 model training centres during current financial year with the support of various industrial organizations. Though this centres, at least 300 unemployed urban poor will be trained and shaped to take up employment in premium industrial organizations in five sectors viz; automotive, wellness, hospitality, healthcare and IT-ITeS. Similarly, it is also planned to conduct special training in four sectors (hospitality, beauty & wellness, Child care, Baking technician – ethnic) to enable them to take up self employment ventures. These centres will provide hand holding support for 12 months to these self employment units setup by the trained candidates. The Entrepreneurship development module also is integrated in these courses.

Kudumbashree will conduct information dissemination programmes through multiple channels so as to ensure that the livelihood assistance reach at all the needy and deserving sections in the target area.

### **Aims/Goals**

1. To enroll 14725 new candidates in skill training and complete training for 7350 candidates before 31.03.2019
2. Impart skill training to the unemployed urban poor from the beneficiary families of LIFE and PMAY so as to enable them to access new avenues of livelihoods.
3. Complete training for the 3208 candidates who were enrolled during 2017-18 and continuing in training as on 01.04.2018
4. Provide placement to at least 70% of the successful candidates from item no 1&2
5. Start five model residential training centres, so as to shape the candidates suitable for the premium industrial organizations.
6. Induct 200 newly trained candidates to the premium industrial organizations.
7. Impart skill training to 200 candidates in trades like hospitality, beauty & wellness, Child care, Baking technician – ethnic and facilitate them to start self employment ventures in common brand name.
8. Start a call centre and publish required IEC material for dissemination of information to all needy and deserving.

### **Activities proposed & Time line**

#### **1. Orientation camps**

Orientation programme will be conducted in all the Urban Local Bodies (ULBs) to sensitize the unemployed urban poor on the courses and livelihoods opportunities available under NULM. In all possible cases, the expert from the skill training agencies will be present for an interaction with the prospective beneficiaries on the career opportunities in each course. They will also communicate with the nature of the training and facilities available in their centres. City mission managers and the STPs will carry out a primary level screening in the mobilization camps after the choices made by the candidates from the available courses.

The ULBs will give wide publicity through multiple channels including Kudumbashree CBO network. The CMMUs will also disseminate the information regarding the orientation programmes through the news papers and local visual Media.



## **2. Special orientation camps LIFE/PMAY beneficiaries.**

Kudumbashree addresses the residential vulnerabilities of the urban poor through the centrally sponsored scheme PMAY. In addition a section of the homeless are covered through LIFE mission. City Level Technical Cell established by Kudumbashree in the ULBs will collect the data of the unemployed youth in the beneficiary families of these housing programmes. City Mission Management units of NULM will convene special orientation programme and screening session for them. Preference will be given for the relocated families.

## **3. Procurement of hardware and soft ware for the call centre.**

Ministry of telecom has issued a short code for the call centre. The hardware and the software customized for the requirement of ESTP component needs to be procured for making the call centres functional. The call centre will provide complete information regarding the available courses and livelihoods options. Every prospective beneficiary will be forwarded to the CMMUs for further assistance. Collection of feedback from the candidates on the quality of the training and tracking of placement also will be done through this call centre.

## **4. Prepare leaflets and posters**

A leaf let with basic information regarding Employment through skill Training and placement component will be designed and published. It will be a low cost multi-colour material with a size of 10 ½ x 24 Cm printed on both sides. Total 3 Lakh number needs to be printed for the use of 93 city mission management units. Commencement of SEP units by the newly trained candidates

## **5. New enrollment**

It is planned to enroll 14725 new candidates during current financial year. The candidates will select their course of interest and will be enrolled at the training centres after the screening and counseling sessions.

## **6. Certification and placement of last year enrollment**

3208 Candidates are continuing in training at various centres as on 01.04.2018. Training of these batches needs be completed and minimum 70% of the candidates will be placed in employment.

## **7. Review Meeting of Skill Training Providers**

Review meeting of the Skill Training Providers will be convened once in every two months to monitor and track the progress and quality issues.

## Time Line

Activity	Month 2018-19											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Orientation ULB level												
Special Orientation												
Call centre Establishment												
Preparation IEC materials												
New enrollment												
Completion of old batches												
Certification of candidates												
Placement of candidates												
Review meeting of STPs												

## ULB wise details of Target for enrollment and placement

### Monitoring Table

ULB	Physical Target	Periodicity of monitoring	Achievement indicator	Financial expenditure (Rs. in Lakhs)
.	No of candidates attended in orientation camps	Monthly	% Against spar sham data	Against the IEC allocation
.	No of candidates attended special orientation camps.	Monthly	% Against the total number of beneficiary HH	
	New enrollment – Number of candidates	Monthly	% Against targets	
3.	Number of candidates passed in new enrollment	Monthly	% Against targets	
	Number of candidates passed in old enrollment	Monthly	% Against targets	

	Number of candidates placed in new enrollment	Monthly	% Against targets	
	Number of candidates placed in old enrollment	Monthly	% Against targets	

### **NULM008- Self employment Programme**

Kudumbashree promotes micro enterprises among urban poor as a means of livelihood. The Mission in the current financial year focuses on establishing 974 individual and 227 group enterprises. The beneficiaries will be identified from among those who expressed their desire to start enterprises in the Sparsham campaign & LIFE/ PMAY beneficiaries.

#### **Aims/ Goals**

9. To provide handholding support to the interested poor to establish micro enterprises individually or as a group.
10. To establish 1201 (974 individual and 227 group) enterprises across the state in Urban Local Bodies.
11. To affiliate all enterprises formed under SEP with Kudumbashree Mission for accreditation and acceptance.
12. To provide livelihood to all interested and needy beneficiaries of LIFE/ PMAY.
13. To provide interest subsidy to 1417 enterprises (1203 individual & 214 group enterprises started in the year 2015-18)
14. To establish innovative projects like construction teams, hollow bricks, R.O.Plant, Take away counters, Day care, Power Laundry, Urban Service Team, Housekeeping, women Wellness centre, Green bytes, Kerala Mess in convergence with LSGs or ME/ coastal schemes.

#### **Activities proposed & Time line**

8. Special CDS meet- to communicate the data of beneficiaries who expressed their desire to start enterprises in Sparsham campaign & the LIFE / PMAY beneficiaries & to provide basic details of SEP component of NULM and to do an initial screening.
9. General Awareness Campaign: A GOT may be conducted at CDS level inviting the beneficiaries of Sparsham & LIFE/ PMAY beneficiaries on the SEP & EST & P component of NULM. The objective is to identify interested beneficiaries who have an

- ardent desire for entrepreneurship and have real need. In addition the various enterprise opportunities may be communicated to them to help them identify the sector.
10. Entrepreneurship Development Programme: The identified beneficiaries will be provided EDP training through RSETI & MECs. A calendar for EDP will be prepared in consultation with RSETI and MECs (optional).
  11. Project preparation & Task force approval: The projects will be prepared with the support of MECs and will be submitted for the approval of task force.
  12. Establishment of units: Handholding will be provided to establish the unit with the support of MECs.
  13. Monitoring & Evaluation: Once in three months the performance of the units will be evaluated by conducting review meetings at ULB level.
  14. Geo- tagging & Affiliation of enterprises with Kudumbashree Mission: The units formed under the SEP component and linkage loan will be affiliated with the Kudumbashree Mission. The units will be geo-tagged as part of ME geo- tagging.
  15. Interest subsidy to all eligible enterprises: The enterprises started as part of SEP component of NULM will be provided interest subsidy.

### Time Line

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CDS meet												
G.O.T												
EDP												
Skill Training												
Project Preparation & Task force approval												
Establishment of ME												
Monitoring & Evaluation												
Geo- tagging & Affiliation of enterprises												
Interest subsidy to all eligible enterprises												

**ULB wise details of SEP formation (physical target & financial allocation)**

Sl.No	District	ULB	EDP Proposed		SEP proposed		Interest subsidy for SEP			
			Physical	Financial	Ind	Grp	enterprises to be provided with interest subsidy (nos)		Financial (Rs)	
							Ind	Group	Ind	Group
1	Trivandrum	Neyattinkara	20	30000	8	1	11	1	10849	10849
2		Nedumangadu	20	30000	8	2	6	2	21698	21698
3		Varkala	40	60000	3	1	6	1	10849	10849
4		Attingal	20	30000	5	1	4	1	17600	10849
5		Thiruvananthapuram	40	60000	20	5	30	23	132000	449167
		<b>Sub Total</b>	<b>140</b>	<b>210000</b>	<b>44</b>	<b>10</b>	<b>57</b>	<b>28</b>	<b>192996</b>	<b>503412</b>
6	Kollam	Karunagappally	30	45000	10	2	10	1	44000	10849
7		Kotarakkara	30	45000	5	1	5	1	22000	10849
8		Punalur	50	75000	5	2	4	3	17600	52077
9		Paravoor	10	15000	5	1	10	1	44000	10849
10		Kollam	60	90000	10	3	15	3	66000	32547
		<b>Sub Total</b>	<b>180</b>	<b>270000</b>	<b>35</b>	<b>9</b>	<b>44</b>	<b>9</b>	<b>193600</b>	<b>117171</b>
11	Pathanamthitta	Thiruvalla	10	15000	8	2	10	2	4400	21698
12		Adoor	7	10500	5	1	8	1	3520	10849
13		Pandalam	12	18000	7	2	8	2	3520	21698
14		Pathanamthitta	5	7500	5	1	8	2	3520	21698
		<b>Sub Total</b>	<b>34</b>	<b>51000</b>	<b>25</b>	<b>6</b>	<b>34</b>	<b>7</b>	<b>14960</b>	<b>75943</b>
15	Alappuzha	Kayamkulam	20	30000	15	2	20	3	88000	32547

16		Mavelikkara	10	15000	6	3	5	3	22000	32547
17		Chengannur	15	22500	8	2	14	2	61600	21698
18		Harippad	10	15000	5	2	5	4	22000	43396
19		Cherthala	15	22500	5	2	7	3	30800	32547
20		Alappuzha	20	30000	10	3	27	7	118800	75943
		<b>Sub Total</b>	<b>90</b>	<b>135000</b>	<b>49</b>	<b>14</b>	<b>78</b>	<b>22</b>	<b>343200</b>	<b>238678</b>
21	Kottayam	Vaikom	30	45000	10	1	5	2	22000	21698
22		Ettumanoor	30	45000	10	2	9	1	39600	10849
23		Pala	30	45000	8	2	6	1	26400	10849
24		Erattupetta	30	45000	10	3	5	3	22000	32547
25		Changanassery	30	45000	8	2	3	1	13200	10849
26		Kottayam	30	45000	15	3	12	1	52800	10849
		<b>Sub Total</b>	<b>180</b>	<b>270000</b>	<b>61</b>	<b>13</b>	<b>40</b>	<b>9</b>	<b>176000</b>	<b>97641</b>
27	Idukki	Thodupuzha	50	75000	25	2	60	6	264000	260390
28		Kattappana	50	75000	15	3	10	3	44000	32547
		<b>Sub Total</b>	<b>100</b>	<b>150000</b>	<b>40</b>	<b>5</b>	<b>70</b>	<b>9</b>	<b>308000</b>	<b>292937</b>
29	Ernakulam	Thrikkakara	50	75000	15	2	31	2	136400	13020
30		Kothamangalam	10	15000	5	1	3	2	13200	26038
31		Angamali	10	15000	8	1	14	1	61600	21699
32		Aluva	10	15000	8	2	4	1	17600	10849
33		Kalamassery	10	15000	7	1	5	1	22000	10849
34		Muvattupuzha	10	15000	5	1	8	1	35200	10849
35		Maradu	10	15000	5	1	7	1	30800	10849
36		Perumbavoor	10	15000	5	1	13	1	57200	10849
37		Thripunithura	10	15000	10	1	8	1	35200	10849
38		Eloor	5	7500	5	1	9	1	39600	10849

39		Koothattukulam	10	15000	5	2	2	1	8800	10849
40		Piravom	10	15000	15	2	14	2	61600	13020
41		North Paravoor	10	15000	8	2	18	3	79200	26688
42		Kochi	50	75000	50	10	120	8	528000	263856
		<b>Sub Total</b>	<b>215</b>	<b>322500</b>	<b>151</b>	<b>28</b>	<b>256</b>	<b>26</b>	<b>1126400</b>	<b>451113</b>
43	Thrissur	Guruvayoor	60	90000	25	3	15	2	66000	21698
44		Kunnamkulam	60	90000	25	3	12	3	52800	42312
45		Chavakkad	60	90000	8	1	26	1	114400	10849
46		Chalakydy	40	60000	7	2	5	2	22000	21698
47		Wadakkanchery	50	75000	20	10	25	8	110000	86792
48		Kodungallur	40	60000	18	2	10	2	44000	21698
49		Irinjalakuda	40	60000	8	1	14	1	61600	10849
50		Thrissur Corpoartion	50	75000	25	5	78	8	343200	134808
		<b>Sub Total</b>	<b>400</b>	<b>600000</b>	<b>136</b>	<b>27</b>	<b>185</b>	<b>27</b>	<b>814000</b>	<b>350704</b>
51	Palakkad	Palakkad	120	180000	10	2	32	2	140800	13056
52		Chittur - Tattamangalam	30	45000	5	1	2	1	8800	10849
53		Ottappalam	60	90000	12	2	5	1	22000	10849
54		Shornur	60	90000	20	5	6	1	26400	10849
55		Cherpulassery	40	60000	6	1	2	1	8800	10849
56		Mannarkkad	35	52500	3	1	2	1	8800	10849
57		Pattambi	20	30000	5	1	2	1	8800	10849
		<b>Sub Total</b>	<b>365</b>	<b>547500</b>	<b>61</b>	<b>13</b>	<b>51</b>	<b>8</b>	<b>224400</b>	<b>78150</b>
58	Malappuram	Manjery	15	22500	20	5	15	2	66000	21698
59		Kottakkal	10	15000	3	1	2	1	8800	10849

60		Perinthalmanna	10	15000	5	1	2	1	8800	10849
61		Kondotty	15	22500	3	1	5	1	22000	10849
62		Malappuram	20	30000	12	2	24	1	105600	10849
63		Ponnani	35	52500	15	3	19	2	83600	52078
64		Valanchery	10	15000	6	1	3	1	13200	10849
65		Tirurangadi	15	22500	5	1	3	1	13200	10849
66		Nilambur	10	15000	12	5	5	2	22000	21698
67		Tanur	15	22500	3	3	3	1	13200	10849
68		Tirur	20	30000	20	5	3	1	13200	10849
69		Parapanangadi	10	15000	5	1	4	2	17600	21698
		<b>Sub Total</b>	<b>185</b>	<b>277500</b>	<b>109</b>	<b>29</b>	<b>88</b>	<b>16</b>	<b>387200</b>	<b>203964</b>
70	Kozhikkode	Kozhikkode	55	82500	25	4	35	5	154000	113920
71		Payyoli	17	25500	5	4	12	2	52800	21698
72		Ramanattukara	22	33000	7	3	5	2	22000	21698
73		Koyilandy	30	45000	10	3	3	2	13200	21698
74		Vadakara	30	45000	10	4	4	2	17600	21698
75		Feroke	20	30000	8	2	5	2	22000	21698
76		Mukkom	30	45000	10	1	6	1	26400	10849
77		Koduvally	10	15000	10	3	6	2	26400	21698
		<b>Sub Total</b>	<b>214</b>	<b>321000</b>	<b>85</b>	<b>24</b>	<b>76</b>	<b>18</b>	<b>334400</b>	<b>254957</b>
78	Wyanad	Mananthavady	50	75000	15	4	9	1	39600	10849
79		Kalpetta	20	30000	13	3	40	6	176000	65094
80		Sulthan Bathery	30	45000	12	3	15	1	66000	10849
		<b>Sub Total</b>	<b>100</b>	<b>150000</b>	<b>40</b>	<b>10</b>	<b>64</b>	<b>8</b>	<b>281600</b>	<b>86792</b>
81	Kannur	Payyanoor	50	75000	10	2	28	1	123200	10849
82		Thaliparamba	30	45000	10	2	16	1	70400	10849



83		Mattannur	70	105000	15	2	8	2	35200	21698
84		SreeKandapuram	30	45000	8	2	5	5	22000	54245
85		Thalasserry	50	75000	15	6	8	3	35200	32547
86		Koothuparamba	40	60000	10	3	11	2	48400	21698
87		Anthoor	30	45000	10	2	17	1	74800	10849
88		Kannur Corporation	100	150000	15	8	17	5	74800	54245
89		Panur	25	37500	10	1	3	1	13200	10849
90		Iritty	30	45000	5	2	4	1	17600	10849
		<b>Sub Total</b>	<b>455</b>	<b>682500</b>	<b>108</b>	<b>30</b>	<b>117</b>	<b>22</b>	<b>514800</b>	<b>238678</b>
91	Kaseragode	Neeleswaram	30	45000	6	4	12	2	52800	61756
92		Kanhangad	40	60000	12	3	11	2	48400	21698
93		Kasargode	30	45000	12	2	20	1	88000	10849
		<b>Sub Total</b>	<b>100</b>	<b>150000</b>	<b>30</b>	<b>9</b>	<b>43</b>	<b>5</b>	<b>189200</b>	<b>94303</b>
		<b>Total</b>	<b>2758</b>	<b>413700</b> <b>0</b>	<b>974</b>	<b>227</b>	<b>1203</b>	<b>214</b>	<b>510075</b> <b>6</b>	<b>308444</b> <b>3</b>

### Monitoring Table

ULB	Physical Target	Achievement- Month wise (April 2018- March 2019)	% of achievement	Financial expenditure (Rs. in Lakhs)
1.				
2.				
-				
93.				

Responsible persons in District/ ULBs: ADMC (Urban)/ City Mission Managers/ MTP/ COs

Responsible persons in State: Priya Paul (SMM), PO (Urban)

**NULM009 – New Bank Linkage**

The NHGs that have not availed linkage loan will be motivated to avail linkage loan so that 100% linkage can be made in Urban Local Bodies. As part of Sparsham campaign there are 9835 NHGs that are not graded and 1381 NHGs that have not availed linkage loan yet. These NHGs will be given focus to complete the grading and linkage process. The target set for the current financial year is to grade 3934 NHGs, encouraging 4972 NHGs to avail linkage loan including the 1381 NHGs who has not availed linkage loan yet.

**Aims/ Goals**

1. To grade all NHGs that is eligible for grading.
2. To link all graded NHGs with banks.
3. To motivate all NHGs that have not availed linkage loan who are already graded.
4. To provide information to the NHGs on the benefits on availing linkage loan from accredited financial institutions and the interest subsidy/ subvention component.

**Activities proposed & Time line**

1. Special CDS committee meet: Special CDS committee meeting will be conducted to communicate the details of all graded NHGs who have not availed linkage loan, non-graded NHGs to ensure the intervention of the CDS to complete the 100 % grading and linkage process. The objective is to ensure the support of the CDS / ADS and to prepare an action plan for the timely completion of the process.
2. Special NHG meetings: Special meetings will be called for of all NHGs who have not graded and NHGs that have not availed linkage loan to motivate them to complete the process of grading and linking. The objective is to submit applications and complete the process as per the time schedule.
3. Submission of banks and follow-up: The application for grading will be submitted to banks to complete the grading process and linkage of NHGs.

**Time Line & Step wise implementation**

Activity	Months											
	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CDS committee meeting												
Special NHG meeting												
Grading of												

NHGs												
Linking with banks												
Monitoring & Evaluation												

**ULB wise details of new linkage among formation (physical target)**

Sl.No	District	ULB	No of NHGs to be graded	New Linkage proposed	
				No of NHGs	Loan Amount (Rs)
1	Trivandrum	Neyattinkara	156	30	3000000
2		Nedumangadu	217	125	43800000
3		Varkala	80	40	18581667
4		Attingal	54	30	11475000
5		Thiruvananthapuram	1519	250	115018633
		<b>Sub Total</b>	<b>2026</b>	<b>475</b>	<b>191875300</b>
6	Kollam	Karunagappally	125	40	18561000
7		Kotarakkara	37	25	1000000
8		Punalur	146	25	3000000
9		Paravoor	72	20	3000000
10		Kollam	317	75	15000000
		<b>Sub Total</b>	<b>697</b>	<b>185</b>	<b>40561000</b>
11	Pathanamthitta	Thiruvalla	18	25	8500000
12		Adoor	28	25	5000000

13		Pandalam	67	25	1000000
14		Pathanamthitta	63	20	8000000
		<b>Sub Total</b>	<b>176</b>	<b>95</b>	<b>22500000</b>
15	Alappuzha	Kayamkulam	101	50	12500000
16		Mavelikkara	87	20	6000000
17		Chengannur	55	18	3600000
18		Harippad	16	17	3000000
19		Cherthala	41	50	5000000
20		Alappuzha	145	100	10000000
		<b>Sub Total</b>	<b>445</b>	<b>255</b>	<b>40100000</b>
21	Kottayam	Vaikom	85	30	6000000
22		Ettumanoor	53	50	10000000
23		Pala	46	10	1000000
24		Erattupetta	108	20	6000000
25		Changanassery	45	35	9000000
26		Kottayam	98	90	27000000
		<b>Sub Total</b>	<b>435</b>	<b>235</b>	<b>59000000</b>
27	Idukki	Thodupuzha	57	25	3000000
28		Kattappana	31	35	4000000
		<b>Sub Total</b>	<b>88</b>	<b>60</b>	<b>7000000</b>
29	Ernakulam	Thrikkakara	246	100	20000000
30		Kothamangalam	24	25	5000000
31		Angamali	35	25	5000000
32		Aluva	10	20	5000000
33		Kalamassery	90	20	6000000
34		Muvattupuzha	47	15	4500000

35		Maradu	42	25	5000000
36		Perumbavoor	51	30	6000000
37		Thripunithura	108	40	5000000
38		Eloor	27	20	6000000
39		Koothattukulam	6	15	1500000
40		Piravom	4	40	4000000
41		North Paravoor	21	25	5000000
42		Kochi	598	250	50000000
		<b>Sub Total</b>	<b>1309</b>	<b>650</b>	<b>128000000</b>
43	Thrissur	Guruvayoor	141	45	5000000
44		Kunnamkulam	111	65	8200000
45		Chavakkad	76	50	25000000
46		Chalakydy	28	60	25000000
47		Wadakkanchery	119	40	4000000
48		Kodungallur	50	40	5000000
49		Irinjalakuda	55	40	8000000
50		Thrissur Corpoartion	310	150	75000000
		<b>Sub Total</b>	<b>890</b>	<b>490</b>	<b>155200000</b>
51	Palakkad	Palakkad	28	70	10500000
52		Chittur - Tattamangalam	23	30	4500000
53		Ottappalam	54	24	6000000
54		Shornur	25	30	3000000
55		Cherpulassery	50	20	5500000
56		Mannarkkad	23	25	3750000
57		Pattambi	41	38	5700000
		<b>Sub Total</b>	<b>244</b>	<b>237</b>	<b>38950000</b>

58	Malappuram	Manjery	127	150	45000000
59		Kottakkal	54	30	9000000
60		Perinthalmanna	124	50	15000000
61		Kondotty	106	50	21000000
62		Malappuram	45	60	18000000
63		Ponnani	245	50	96000000
64		Valanchery	49	55	16500000
65		Tirurangadi	32	50	15000000
66		Nilambur	65	55	16500000
67		Tanur	52	60	18000000
68		Tirur	37	50	7500000
69		Parapanangadi	137	75	15000000
		<b>Sub Total</b>	<b>1073</b>	<b>735</b>	<b>292500000</b>
70	Kozhikkode	Kozhikode	568	300	45000000
71		Payyoli	103	50	1000000
72		Ramanattukara	56	50	10000000
73		Koyilandy	192	100	150000000
74		Vadakara	145	50	15000000
75		Feroke	86	60	18000000
76		Mukkom	74	50	15000000
77		Koduvally	16	30	4500000
		<b>Sub Total</b>	<b>1240</b>	<b>690</b>	<b>258500000</b>
78	Wyanad	Mananthavady	53	80	8000000
79		Kalpetta	70	40	8000000
80		Sulthan Bathery	87	50	2500000
		<b>Sub Total</b>	<b>210</b>	<b>170</b>	<b>18500000</b>

81	Kannur	Payyanoor	37	30	6000000
82		Thaliparamba	16	30	5000000
83		Mattannur	24	30	6000000
84		SreeKandapuram	18	18	360000
85		Thalasserry	62	60	9000000
86		Koothuparamba	162	70	10500000
87		Anthoor	41	17	3000000
88		Kannur Corporation	210	250	37500000
89		Panur	60	35	3500000
90		Iritty	130	30	4500000
		<b>Sub Total</b>	<b>760</b>	<b>570</b>	<b>85360000</b>
91	Kaseragode	Neeleswaram	79	30	5000000
92		Kanhangad	124	45	9000000
93		Kasargode	39	50	7500000
		<b>Sub Total</b>	<b>242</b>	<b>125</b>	<b>21500000</b>
		<b>Total</b>	<b>9835</b>	<b>4972</b>	<b>1359546300</b>

### Monitoring Table

ULB	Physical Target- No of NHGs graded	Physical Target – No of NHGs availed linkage loan	Achievement- Month wise (April 2018- March 2019)	% of achievement	Financial expenditure (Rs. in Lakhs)
1.					
2.					
-					
93.					

Responsible persons in District/ ULBs: ADMC (Urban)/ City Mission Managers/ MTP/ COs

Responsible persons in State: Priya Paul (SMM), PO (Urban)

**NULM010- Interest subsidy for NHG Bank Linkage**

Interest on subsidy above 7% is provided to NHGs for the loan they availed as linkage. The eligible NHGs who availed linkage loan from 2015-2018 is considered for the year. 11073 NHGs will be provided interest subsidy in the current financial year. The interest subsidy is provided to NHGs based on their repayment.

**Aims/ Goals**

1. To provide interest subsidy to all eligible NHGs who availed linkage loan from 2015-18.
2. To provide interest subvention (3 % additional subvention) for all NHGs who made prompt loan repayment.

**Activities proposed & Time line**

1. ADS Committee meeting: to provide information on prompt submission of applications for interest subsidy. To analyse the NHGs who made default in loan repayment
2. Collection of details of NHGs who are eligible for interest subsidy: The details of all NHGs who availed linkage and submission of applications to the CDS.
3. Verification of details and cross checking with banks
4. Submission to portal
5. Release of interest subsidy

Time Line & Step wise Implementation												
Activity	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ADS committee meeting												
Data collection of NHGs availed new linkage loan and ongoing linkage loan repayment												
Application receipt at ULB level												
Data collection from banks & verification												



Submission to state/ portal													
Sanctioning of loans & distribution													

**ULB wise details of SEP formation (physical target & financial allocation)**

Sl.No	District	ULB	Interest subsidy on linkage loan	
			No of NHGs	Interest subsidy amount (Rs)
1	Trivandrum	Neyattinkara	160	2200000
2		Nedumangadu	150	1962150
3		Varkala	31	808728
4		Attingal	31	808728
5		Thiruvananthapuram	600	9034812
		<b>Sub Total</b>	<b>972</b>	<b>14814418</b>
6	Kollam	Karunagappally	78	468000
7		Kotarakkara	38	228000
8		Punalur	100	825000
9		Paravoor	53	151739
10		Kollam	250	1375000
		<b>Sub Total</b>	<b>519</b>	<b>3047739</b>
11	Pathanamthitta	Thiruvalla	100	740811
12		Adoor	50	659968

13		Pandalam	125	767587
14		Pathanamthitta	90	383793
		<b>Sub Total</b>	<b>365</b>	<b>2552159</b>
15	Alappuzha	Kayamkulam	200	2500000
16		Mavelikkara	60	725000
17		Chengannur	65	750000
18		Harippad	70	825000
19		Cherthala	200	2500000
20		Alappuzha	750	6000000
		<b>Sub Total</b>	<b>1345</b>	<b>13300000</b>
21	Kottayam	Vaikom	12	93372
22		Ettumanoor	50	389050
23		Pala	28	217868
24		Erattupetta	20	155620
25		Changanassery	35	272335
26		Kottayam	90	700290
		<b>Sub Total</b>	<b>235</b>	<b>1828535</b>
27	Idukki	Thodupuzha	100	700000
28		Kattappana	100	700000
		<b>Sub Total</b>	<b>200</b>	<b>1400000</b>
29	Ernakulam	Thrikkakara	100	100000
30		Kothamangalam	20	200000
31		Angamali	50	500000
32		Aluva	6	30000

33		Kalamassery	65	370000
34		Muvattupuzha	25	300000
35		Maradu	130	1400000
36		Perumbavoor	120	1100000
37		Thripunithura	90	800000
38		Eloor	67	1100000
39		Koothattukulam	30	300000
40		Piravom	85	500000
41		North Paravoor	85	700000
42		Kochi	500	7500000
		<b>Sub Total</b>	<b>1373</b>	<b>14900000</b>
43	Thrissur	Guruvayoor	32	3200000
44		Kunnamkulam	120	1020000
45		Chavakkad	150	2000000
46		Chalakydy	150	2000000
47		Wadakkanchery	40	347160
48		Kodungallur	60	800000
49		Irinjalakuda	81	1000000
50		Thrissur Corpoartion	300	3500000
		<b>Sub Total</b>	<b>933</b>	<b>13867160</b>
51	Palakkad	Palakkad	100	1250000
52		Chittur - Tattamangalam	30	350000
53		Ottappalam	30	300000
54		Shornur	80	8000000

55		Cherpulassery	20	200000
56		Mannarkkad	40	500000
57		Pattambi	38	200000
		<b>Sub Total</b>	<b>338</b>	<b>10800000</b>
58	Malappuram	Manjery	200	4000000
59		Kottakkal	50	411800
60		Perinthalmanna	18	170000
61		Kondotty	150	3000000
62		Malappuram	167	2685000
63		Ponnani	114	1549149
64		Valanchery	55	1100000
65		Tirurangadi	31	150315
66		Nilambur	55	1100000
67		Tanur	60	900,000
68		Tirur	100	2000000
69		Parapanangadi	150	3000000
		<b>Sub Total</b>	<b>1150</b>	<b>20066264</b>
70	Kozhikkode	Kozhikkode	1168	11550000
71		Payyoli	100	800000
72		Ramanattukara	150	900000
73		Koyilandy	200	2600000
74		Vadakara	180	1000000
75		Feroke	160	1000000
76		Mukkom	100	1500000

77		Koduvally	75	1000000
		<b>Sub Total</b>	<b>2133</b>	<b>20350000</b>
78	Wyanad	Mananthavady	150	2500000
79		Kalpetta	120	1500000
80		Sulthan Bathery	190	1000000
		<b>Sub Total</b>	<b>460</b>	<b>5000000</b>
81	Kannur	Payyanoor	60	520000
82		Thaliparamba	40	380000
83		Mattannur	30	30000
84		SreeKandapuram	106	1200000
85		Thalasserry	140	1200000
86		Koothuparamba	98	5500000
87		Anthoor	30	275000
88		Kannur Corporation	300	8000000
89		Panur	35	304500
90		Iritty	40	350000
		<b>Sub Total</b>	<b>879</b>	<b>17759500</b>
91	Kaseragode	Neeleswaram	36	360000
92		Kanhangad	75	700000
93		Kasargode	60	600000
		<b>Sub Total</b>	<b>171</b>	<b>1660000</b>
		<b>Total</b>	<b>11073</b>	<b>141345775</b>

## Monitoring Table

ULB	Physical Target – No of NHGs to be provided interest subsidy for the linkage loan	Achievement- Month wise (April 2018- March 2019)	% of achievement	Financial expenditure (Rs. in Lakhs)
1.				
2.				
-				
93.				

Responsible persons in District/ ULBs: ADMC (Urban)/ City Mission Managers/ MTP/ COs

Responsible persons in State: Priya Paul (SMM), PO (Urban)

## Convergence Programmes

1. Availing additional financial support & training support to Micro enterprises in Urban Local Bodies: The additional financial support like technology, technology upgradation, second dose assistance, revolving fund, start up fund, innovation fund will be made available to the enterprises started under SJSRY/ SEP fund. The support will be made available from the state plan fund
2. Convergence of fund of LSGs earmarked for WCP & Kudumbashree: Starting up of new initiatives & financial support to Kudumbashree enterprises with the funds earmarked by LSGs for WCP & Kudumbashree.

S l.No	Project	ULBs
1	R.O.Plant	Kollam, Kottayam, Mavelikkara & Pandalam
2	She Taxi	Neyyattinkara, Changanassery
3	She Auto	Neyyattinkara, Changanassery
4	Canteen	Mavelikkara, Harippad,

		Erattupettah, Kottayam
5	Hollow Bricks	Kottayam

3. Handholding the PMAY/ LIFE beneficiaries to establish Micro enterprises, Promotion of 36 construction teams and 16 hollow brick units in urban local bodies.

Responsible persons in District/ ULBs: ADMC (Urban)/ City Mission Managers/ MTP/ COs

Responsible persons in State: Priya Paul (SMM), PO (Urban)

### Part C- Policies

Sl.No	Policy changes/ new policies that will be introduced in 2018-19	Target till June 7th
.	MoU with Centre for Environment & Development- for capacity building of NULM HR	1. Signing of MoU 2. Preparation of training calendar
.	Amendment in the membership of NHGs- in tribal, hilly areas and disabled persons- a group of less than 10 members with a minimum of 5 persons may be formed	Issue of circular
.	Amendment in no. of members in group enterprises. The no of members in groups is reduced to 2 from 5. Communication to banks, ULBs, DMCs	Issue of circular
.	Procedure for interest subsidy- Small finance banks too are eligible for providing linkage loans and interest subsidy distribution	Issue of circular
.	Development of national web portal for interest subvention by Ministry- for easy release of interest subsidy directly to beneficiaries	1. Opening of new bank account in Allahabad bank 2. Circular to all ULBs,

		DMCs & banks
.	To revise the norms for skill training for SEP (reduce the no of days & accreditation process)	Letter to Ministry
.	RPL training for Street Vendors- MoU with KITTS to provide training to identified street vendors	<ol style="list-style-type: none"> <li>1. Signing of MoU with KITTS</li> <li>2. Development of training module</li> </ol>
.	To do away with MPR reporting from ULBs & generate MPRs from MIS itself. Reviews will be based on MIS data	Implementation from May 2018 onwards
.		

### **Support to Urban Street Vendors:-**

Support to Urban Street Vendors is one of the core components of NULM since it is envisaged to support the most vulnerable and marginalized weaker sections of the society. It basically aims at protecting the livelihoods of all urban street vendors irrespective of their trade or vending locations. It is intended to accelerate the process of implementing the Act, Street Vendors (Protection of Livelihoods and Regulation of street vending) Act-2014 in all urban local bodies (ULB) without any further delay and equip the urban local bodies by building the capacity of the employees as well as the elected representatives.

### **NULM 0011**

#### **Provide License / Certificate to eligible street vendors**

It has been identified 21649 street vendors across the urban cities of Kerala during last year. Under NULM, street vendor survey have been successfully completed all 93 urban cities. Of the identified street vendors 9560 street vendors have been provided with ID cards as approved by the TVC concerned. During the current financial year, special attention will be paid to achieve 100% ID distribution in all ULBs. Even though, the ID card is not being served as a valid document to perform street vending business; it has to be issued to all street vendors who have



been identified during the survey to show their identity. License/ certificate of vending have to be provided to all people street vendors so as to ensure livelihoods by protecting them from eviction or unexpected re- location. As per the current plan, at least 8620 street vendors will be provided with certificate of vending during this year. An amount of Rs. 862000/ has been earmarked for the same.

**Aims/ Goals**

1. To provide ID card to all eligible street vendors who have been identified through the street vendor survey conducted by the concerned ULBs.
2. To protect the livelihoods of street vendors by providing vending License / vending Certificate to all eligible street vendors who have been provided with a street vendor ID cards.
3. To protect the street vendors from any kind of eviction

**Activities and Timeline**

1. Town Vending Committee Meeting- TVC at ULB level has to meet and approve the list vendors eligible for receiving ID cards
2. ID card distribution- All Urban Local Bodies would take special initiatives to ensure 100% ID cards distribution among the identified street vendors.
3. Awareness building- Awareness building among the elected representatives, opinion leaders, merchants associations, TVC members and the ULB employees are highly required to speed up the process of licensing and certification.
4. Issuance of vendor license/ vendor certificate- About 8600 urban street vendors in 46 major cities would be provided with a valid street vending license or street vending certificate which may protect the street vendors from unlawful evictions / relocation.

**Time Line**

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
TVC approving the list of eligible vendors												
Providing ID cards												
ULB preparing Bye-laws as per section 37 of the Act												

ULB deciding vending zones												
Providing License/certificate												

**NULM 0012**

**Skill Training (Recognition of Prior Learning- RPL)**

Street food trade is an ancient business, common all over the world as a source of income and culinary tradition. Skill development under Recognition of Prior Learning (RPL) for street food vendors will boost up the street food industry and will make differences in the lives of street food vendors. The project, in its first phase, will be launched in thirty urban cities of the state covering 600 food street vendors. Initially, on pilot basis, during the month of June & July, RPL would be provided to 200 street food vendors in 10 ULBs. The advantages of the training includes prevent outbreaks of food/water-borne diseases from street food vending units, Reduce chances of spoilage of food, Ensure quality of street food and health of the customers, Effective waste management system for food vending units, Understand basic table etiquettes, customer handling techniques and enhance business, potential of street food vending units, create basic understanding about the food safety laws, rules and regulations among street food vendors and Cover the street food vendors under a single brand- Kudumbashree.

**Aims/ Goals**

1. To provide skill training to minimum 600 street food vendors under recognizing prior learning.
2. To Issue certificate to those who successfully complete the training and undergo through the certification assessment of competent authority.
3. To support street food vendors by providing a common branding for street vendor and bringing 100 street vendors under the brand- Kudumbashree.
4. To ensure quality safe food is being served by the street food vendors in all major cities of Kerala

**Activities and Timeline**

1. Mobilize street food vendors. About 600 street food vendors spread across 30 ULB will be re being mobilized as trainees for RPL training
2. Submit list of vendors- ULBs in consultation with TVC would submit the list of street food vendors attending the RPL training.

3. Engage skill training agency. The state mission has to engage a skill training provider for conducting RPL at ULB level.
4. Signing of Memorandum of Understanding (MoU) with training agency
5. Conducting RPL, making arrangements for assessment & certification and providing certificate.
6. Provide branding services
7. Hand holding, mentoring and monitoring support

### Time Line

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Mobilizing street food vendors												
Submit vendors list												
Engage skill training agency												
Signing of MoU												
Training roll out												
Assessment & certification												
Provide branding services												

### NULM 0013

#### Preparation of City Street Vending Plan.

It is very much critical for ULBs to prepare a city street vending plan which is of a detailed document of street vending trade within the city. The plan should have profile of street vending trades and activities, spatial distribution of street vending activities, earmarking of space or area for vending zones; determination of vending zones as restriction-free vending zones, restricted vending zones and no-vending zones, estimates of holding capacity of vending zones, which is the maximum number of street vendors who can be accommodated in any vending zone, understanding of key challenges, constraints and issues relating to street vending; and Possible solutions and potential street vending areas. While preparing the vending plans it needs to consult with town planner, district administration, police, civil society organization and

representatives of street vendors to make it a perfect plan. Based on the survey findings, the City Street Vending plan may also include a digitised or non-digitised map of vending activities, vending trades and existing markets at ward or zone level. Each ULB has to prepare at least one city street vending plan capturing all details of street vending. For preparing city vending plans, ULB may engage consultants for the same and the cost will be met from NULM fund. This year, Rs. 93 Lakh is earmarked for the same.

### Aims/ Goals

1. Make sure that all 93 ULBs prepared city street vending plans engaging efficient consultants in consultation with town planner and all other stakeholders.
2. To have a city street vending plans readily available for all 93 ULBs capturing all the details and profile of street vending.
3. To identify vending zones as restricted zone, restriction free zone and free vending zones.
4. Identify potential areas for rehabilitating street vendors

### Activities and Timeline

1. Engage consultants for preparing city street vending plan
2. Council approval and work award.
3. Identify potential challenges and scope of rehabilitation of street vendors.
4. Declare vending zones as restricted zone, restriction free zone and free vending zones
5. Preparing digitalized or non-digitalized map of city street vending map
6. Report Submission

### Time Line

Activity	Months											
	April	May	Jun e	Jul y	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RFP for engaging consultants												
Engage consultants												
Council approval and work award.												
Identify potential challenges and scope												

Declare vending zones												
Preparing city vending map												
Report Submission												

**NULM 0014**

**Preparing Infrastructure development Plan. (Detailed Implementation Plan- DIP)**

All ULBs have to develop appropriate and specific strategies to rehabilitate or re- locate street vendors who are doing business in restricted/ non- vending zones. In most cases, the existing infrastructure may not be sufficient enough to accommodate all evicted/ re-located/ rehabilitated street vendors. In such circumstances, preparations of infrastructure development / infrastructure improvement plans are very much critical and highly important for all ULBs implementing NULM. Based on the findings of the city street vending plan, the ULBs may prepare a Detailed Implementation Plan (DIP) for infrastructure improvement projects which may include improved civic facilities such as paving, water supply, toilets, waste disposal facility, lighting, common storage space, specialized carts for specific types of trades, temporary sheds and/or parking facilities. The infrastructure requirements for vendors markets will be assessed based on consultations with street vendors and their associations, local agencies and other stakeholders and will be facilitated by the ULB. During the current financial year, at least 26 ULBs would submit DIP for the infrastructure development.

**Aims/ Goals**

1. To get Detailed Implementation Plan (DIP) to develop street vendor markets in 26 ULBs.
2. To sanction viable project proposals (DIP) for the infrastructure development of vendor markets.
3. To rehabilitate street vendors who are doing vending business in non- vending zones.
4. To provide quality infrastructure for street vendors by developing existing vendor markets

**Activities and Timeline**

1. Identify potential location suitable for developing vendor markets and also identify existing markets which could be renovated
2. Council / TVC approvals.
3. Preparation of DIP
4. Approvals from sanction committee
5. Work tender and work award.

## 6. Market development work completion

### Time Line

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Identify potential locations												
Council / TVC approvals												
Preparation of DIP												
Approvals from sanction committee												
Work tender and work award												
Market development work completion												

### ULB targets under Support to Urban Street Vendors

Sl. No	Name of ULB	No. of ID cards to be issued during current FY	No. of license/ certificate to be issued during current FY	RPL training (no of batches)	City Street Vending Plan to be prepared during C.FY	No. of Detailed Implementation plan (DIP) submitted for infrastructure development
1	Thiruvananthapuram	1600	50	1		1
2	Neyyattinkara	86	40		1	1
3	Nedumangadu	129	50	1	1	1
4	Varkala	150	50			
5	Attingal	60	50	1	1	1

6	Kollam	400	50	1	1	1
7	Karunagapally	177	40	1	1	
8	Kottarakkara	160	40		1	
9	Paravoor	39	50		1	1
10	Punalur	19	25		1	1
11	Pathanamthitta	15	50	1	1	1
12	Thiruvalla	2	40	1	1	
13	Adoor	79	40		1	1
14	Pandalam	38	25		1	
15	Alappuzha	587	50	1	1	1
16	Cherthala	67	50	1	1	1
17	Kayamkulam	10	45		1	1
18	Mavelikkara	30	50		1	
19	Chengannur	21	40		1	
20	Harippad	8	30		1	
21	Kottayam	194	50	1	1	1
22	Vaikom	45	40		1	
23	Pala	34	40	1	1	
24	Erattupetta	0	10		1	1
25	Ettumanoor	0	30		1	1
26	Changanassery	104	30	1	1	
27	Thodupuzha	48	50	1	1	1
28	Kattappana	0	50	1	1	1
29	Kochi	1758	50	1	1	
30	Thrikkakkara	107	30	1	1	

31	Angamali	46	30		1	1
32	Aluva	15	30	1	1	1
33	Kalamassery	91	50	1	1	1
34	Eloor	23	30		1	
35	North Paravoor	29	50	1	1	1
36	Maradu	11	40		1	
37	Perumbavoor	0	50	1	1	
38	Thripunithura	112	50	1	1	1
39	Kothamangalam	52	25		1	
40	Muvattupuzha	102	50		1	
41	Koothatukulam	10	20		1	
42	Piravom	32	30		1	1
43	Thrissur	400	50	1	1	
44	Guruvayoor	60	50	1	1	1
45	Kunnamkulam	22	40		1	
46	Chavakkad	0	45	1	1	1
47	Chalakydy	75	50		1	1
48	Wadakkanchery	51	45	1	1	1
49	Irinjalakuda	74	50		1	
50	Kodungallur	44	50	1	1	1
51	Palakkad	43	50	1	1	1
52	Chittur - Tattamangalam	112	50		1	
53	Ottappalam	90	50		1	
54	Shornur	0	30	1	1	1
55	Cherpulassery	16	45		1	



56	Patambi	12	35		1	
57	Mannarkkad	13	25		1	
58	Malappuram	0	75	1	1	1
59	Kottakkal	61	50	1	1	1
60	Manjery	126	50	1	1	
61	Perinthalmanna		50		1	1
62	Ponnani	0	50	1	1	1
63	Valanchery	10	30		1	
64	Tirurangadi	18	10		1	
65	Nilambur	71	20	1	1	
66	Tanur	27	20		1	
67	Tirur	127	50	1	1	1
68	Parapanangadi	89	50		1	
69	Kondotty	58	35		1	
70	Kozhikode	500	150	1	1	
71	Koduvally	10	10		1	
72	Payyoli	9	30		1	
73	Ramanattukara	0	25		1	
74	Koyilandy	29	50	1	1	1
75	Vadakara	106	50	1	1	1
76	Feroke	43	50	1	1	
77	Mukkom	15	25		1	
78	Kalpetta	16	50	1	1	1
79	Mananthavady	5	50	1	1	1
80	SulthanBetharri	25	35		1	1

106	Kannur	474	50	1	1	1
82	Payyanoor	38	25	1	1	
83	Thaliparamba	46	50		1	1
84	Anthoor	0	5		1	
85	Thalasserry	33	50	1	1	1
86	Koothuparamba	8	35		1	1
87	Mattannur	0	10		1	
88	Panur	4	20		1	
89	SreeKandapuram	40	20		1	
90	Iritty	18	40		1	
91	Kasargod	21	21	1	1	1
92	Neeleswaram	41	50		1	
93	Kanhangad	20	50	1	1	1

### **Support to Urban Homeless:- SUH**

It is, in fact, a dream for all people to have a house or to have a safe & decent place to stay. As data shows, there are about 112 urban shelter homes functional in 49 urban cities across the state of Kerala which includes fourteen shelter homes supported under NULM. We have identified 3195 urban street dwellers, who do not have any provisions or access for safe stay. As per the findings of the survey, there are a lot of people struggle to lead their life due to the shortage of safe and proper stay. In response to the issues, NULM has adequate provisions to build new shelter homes. It is intended to address all such vulnerabilities by constructing new shelter home and refurbishing the existing ones. Providing Operation and Maintenance (O&M) support to the shelter homes is a major issue /constraints for all ULBs, if not, the shelter homes may remain closed or poorly managed. In order to address these challenges, NULM provides O&M support at the rate of Rs. 6 Lakhs/ year for the first five years, which will be an added advantage for all concerned ULBs benefiting to the marginalized urban poor at large.

**NULM 0015**

**Approval for 15 DPR for construction and refurbishment of shelter homes.**

In order to curtail the issue of homelessness among the urban street dwellers it has been decided to construct 12 new shelter homes and to support 3 shelter homes for refurbishment. ULBs would be encouraged to submit Detailed Project Report (DPR) for constructing shelter homes. The requirement of shelter home is assessed based on the number of homeless identified through the survey. The survey has been carried out in all Urban Local Bodies within the state to identify all urban homeless especially the street dwellers to check the issue of homelessness. ULBs, based on the findings of the survey, have started preparing Detailed Project Reports (DPR) for construction as well as for refurbishment of shelter homes. Providing O&M support would help the ULBs to cater the housing and other welfare needs of the urban homeless people. During the current financial year at least 15 DPRs for construction/ refurbishment of shelter homes would be get sanctioned from the competent authority.

**Aims/ Goals**

1. To provide sanction for the construction of 15 shelter homes to provide safe stay for about 750 urban homeless.
2. To provide safe stay for homeless people identified through urban homeless survey.

**Activities and Timeline**

1. Submission of Detailed Project Report (DPR) for construction / refurbishment of shelter homes
2. Approval from state level project sanction committee
3. Obtaining Technical Sanction (TS)
4. Work tender and work award.

**Time Line**

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Submission of (DPR)												
Approvals from sanction committee												
Technical sanction												

Work tender and work award												
Work commencement												

**NULM 0016**

**Making shelter homes functional.**

There are nine ongoing shelter projects which had been approved during the FY 2016-17 yet not completed or made functional. As per current plan, priority is given to complete civil works of such shelter homes within six months and to make all nine shelter homes functional by February 2019. It will be a great help to more than 500 marginalized urban homeless in the way of providing a secure and safe place for stay. Identification of inmates, designating O&M agencies, recruitment of shelter employees and obtain O&M funds are some of the critical area of interventions. The state is committed to achieve the target considering the nature of urgency.

**Aims/ Goals**

1. To complete all 9 ongoing shelter projects.
2. To provide safe stay for about 500 urban homeless people.
3. To provide social entitlements including Aadhaar cards and also to provide social security schemes benefiting to homeless
4. To make shelter management agency functional for all shelter homes

**Activities and Timeline**

1. Completion of all physical work of shelter homes as specified in the DPR
2. Identify inmates and provide safe accommodation
3. Special camps to be organized to provide Aadhaar cards/ election ID cards etc as part of providing social entitlements
4. Net working with all line departments for providing social security measures including social security pension to the inmates

## Time Line

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Completion of physical work												
Identification of beneficiaries												
Providing social entitlements												
Social security measures												

## NULM 0017

### Operation and Maintenance (O&M) Support to all functional shelter homes under NULM

Inadequacy of sufficient funds is a big concern for local bodies and NGOs to run shelter homes which ultimately resulting into poor services or poor management of shelter homes. NULM address this issue by providing O&M support to all functional shelter homes at the rate of six lakhs rupees per year for the first five years for a single unit. A total of Rs. 30 lakhs would be provided to ensure a proper shelter management system is in place for all NULM supported functional shelter homes. The executive committee under the chairmanship of Municipal Chairman/ secretary will provide technical and overall management support to the shelter homes where as the shelter management committee constituted under the chairmanship of ward councilor will monitor the day to day affairs of the shelter homes. During the current financial year financial support under the component will be provided to all 20 functional shelter homes.

### Aims/ Goals

1. To make all shelter homes functional in all seasons and open for 24 x 7 by using NULM O&M funds for shelter management.
2. To meet the welfare needs of urban homeless and to provide free food, health care support etc.
3. To provide safe and peaceful stay for more than 1000 homeless inmates

### Activities and Timeline

1. Timely fund release and ensuring sufficient fund is parked at ULB for day to day operations finance management

2. Engaging shelter management agency to run the shelter homes
3. Build the capacity of shelter management agency as well as its employees to run the shelter home professionally
4. Constituting shelter management committee and providing monitoring support

### Time Line

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Fund release												
Decide shelter management agency												
Constitute shelter management committee												
Capacity building												

### NULM 0018

#### Capacity Building activities

Capacity Building and training is a major components of the NULM which ensures participation of all stakeholders and proper development of their capacity to ensure effective implementation of the mission. It was envisaged by the mission to give proper training and capacity development of City Mission managers, Multi task personnel, Community Organizers, CDS Chairpersons, Member secretaries , Elected representatives , other relevant stakeholders of the NULM programme will be given through training on different aspects of NULM as well as give orientation to all the stakeholders about other missions of the Ministry. Capacity development programme would be imparted through 2 different ways. First way is directly by State Mission and second is through an agency empanelled by Ministry of Housing and urban Affairs (MoHUA).

Building the capacity of the mission employees, shelter employees and the members of shelter management agency are very much important to implement the SUH component. The state will provide exclusive training to the state mission and city mission to take up such projects and to the members of shelter management agency to provide technical inputs for the management of such shelter homes. Training and exposure visits are planned for shelter management agency, members of shelter management committee and the shelter employees to learn the management of shelter homes. It is also intended to capacitate shelter home employees how to take care of its inmates, how to handle difficult situations as well as difficult clients/ inmates, how to provide care for disabled and person with psychiatric illness. During the current FY 2018-19 it has been planned to build the capacity of 120 people of different category and cadres to ensure the well being of the shelter inmates.

**Aims/ Goals**

1. To equip all mission staff to implement SUH component in all ULBs by providing capacity building.
2. To capacitate shelter management agency as well as its designated shelter staff to manage shelter homes.

**Activities and Timeline**

1. Conduct training for state mission/ city mission/ centre / employees
2. Conduct training for the members of shelter management agency

**Time Line**

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Training for mission employees												
training to shelter management agency												

NULM0019 –

a) DAY-NULM MIS & SPARK Ranking

b) Kudumbashree web monitoring tables

DAY-NULM Kerala aims at achieving the All India first position in SPARK ranking system by achieving targets set in the Annual Action Plan with respect to all components and capturing all achievements on a real time basis in the MIS. In order to facilitate the aforesaid, online Monthly progress reporting (MPR) from ULBs will be replaced by generating MPR reports from the MIS. This would ensure nearly 100% real time MIS entry. All reviews conducted this year would be on the basis of achievements logged in the MIS.

12 monitoring tables have been created to log the achievements of all basic parameters with respect to each of the NULM components on a monthly basis. This includes a table for Plan progress where all financial details are captured. Percentage of achievement with respect to targets can also be viewed. Login credentials for logging into the system at the ULB level have been provided.

NULM- 0020 –

**Public Finance Management System (PFMS) Registration & Implementing the Expenditure Advance Transfer (EAT) module**

In order to facilitate transparency in the fund flow along the hierarchy, the State Urban Livelihood Mission (Kudumbashree State Mission) has been registered in PFMS portal. The same has been mapped and approved by the State urban Affairs Department as well as State Treasury. All the 93 Urban local bodies and 124 CDSs will be registered in the PFMS portal. Expenditure Advance Transfer system of booking expenditures in PFMS would be implemented.

**NULM 0021**

**She- Lodge, safe stay for women.**

Mobility issues of women including girls are a big concern in Kerala due to safety and security reasons. Perhaps, they drop such travels which require overnight journey or require overnight stays. This is basically because of the non- availability of safe and secure stay. Apparently, ladies and girls do not prefer to stay alone in hotels of any kind across the state as they believe



that the hotels are not safe for them or having similar bitter experiences. Being a large women organization, Kudumbashree is committed to establish a few she- lodges in all district headquarter cities this year across the state using the funds allocated by ULBs under women development component. Initially it will be established in major cities/ in district headquarter cities only for convenience. State Planning Board will provide technical and advisory support to the ULBs as well as to Kudumbashree as and when required. During the current financial year Rs. 150.4 cores has been allotted under she- lodges in seventeen ULBs.

**Aims/ Goals**

1. To establish all women managed she- lodges in 10 major cities providing safe stay for women and girls.
2. To provide conducive environment for all women performing.
3. To bring the ladies equal to men for performing trips and travel.
4. To create a conducive travel environment for ladies.

**Activities and Timeline**

1. Develop she- lodge website
2. Get Government Order to make the she- lodges operational
3. Identify ME units/ ADS/ CDS for she- lodge management.
4. Repair and furnishing
5. Staff recruitment
6. Constitute she- lodge management committee
7. Make she- lodge functional
8. Capacity building.

**Time Line**

Activity	Months											
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Website												
Obtaining GO												
Identification of units												
Repair and												

furnishing												
Staff recruitment												
She-lodge monitoring committee												
Make she- lodge functional												
Capacity building												