

Monthly report of Comprehensive Tribal and particularly vulnerable Tribal Group Development Project, Attappady under Kudumbashree

Reporting Month: Oct 2016

Institution building

No. of Block Samithi-1

Activities	Agali GP	Sholayoor GP	Pudur GP	Total
<i>No of Panchayath Samithi</i>	1	1	2 [include Kurumba samithi]	4
<i>No of ooru Samithi</i>	41	32	45	118
<i>No of New ooru Samithi in this month</i>		2		2
<i>No of NHG[covered all hamlet-192]</i>	214	181	189	584
<i>No of new NHG in this month</i>		2		2
<i>No of Balagothra Sabha</i>	31	26	19	76
<i>No of new Balagothra Sabha in this month</i>		6		
<i>No of Balagothra Samithi</i>	11	6	5	22
<i>No of new Balagothra Samithi in this month</i>				
<i>No of Balagothra Panchayath</i>	1	1	1	3
<i>No of Youth club</i>	25	14	16	55
<i>new</i>	32	30	30	92
<i>No of labour Bank[hamlet level]</i>	20	14	16	50
	37	30	30	97

Social Development Activities

SL NO:	Name of activities	No of beneficiaries	Remarks
1	Bridge school for dropouts child	78[3 batch]	On going ,3 new students
2	Bridge course [all days in hamlet level]	Total bridge course 80 [1400 students] Ooru based	2 bridge course started in this month
3	Bridge course –extra curriculum activities [cultural, sports and arts	13 ooru	400 participants

4	Violence intervention	6 cases	All cases domestic violence
4	Conflict resolution	22 hamlet	Include Community kitchen
5	Health support	12 cases	3 pregnant women,3 psychiatric case and 6 other case
6	Short stay home	2case	
7	Legal support	2 case	
8	Prevention of suicide	nil	
9	VRP plan	7 ooru	
10	Prevention of child marriage	1	

Capacity Building Programme

SI No:	Name of Programme	No of Participants	Remarks
1	Animators meeting	122 [4 meeting]	
2	Ooru Samithi and panchayath Samithi leaders meeting	60 [2 meeting]	
3	Training on Vulnerability reduction plan	20 participants	
4	Gender training for Animators	30	
5	Three day residential training-health	34	
6	Ooru based livelihood training	20 hamlet [200 participants]	
7	Book keeping practical training	5 ooru Samithi	
8	CRP Meeting-2	65	

Special intervention

Conducted Meson training associated with costford and sanitation mission at vyaloor ooru - 6 days-44participants

Build a community toilet block -4 toilet and bath room

Others and MKSP

SL NO:	Name of Activity	Remarks
1	Social audit	Consolidation completed
2	CRP meeting	57 participants
3	Field level verification for livelihood plan	3 hamlet
4	Conducted micro plan for farmers field school	1 hamlet
5	NRLM review consolidation report presentation at State mission office	18 participants
6	MIS field level verification	32 NHG
7	Youth CRP meeting	17[two batch]

Funds

Sl.No	Particular	Numbers	Finance	Remarks
1	Corpus fund	292 through NRLM PMU[215-dmc]	2920000 2150000	
2	Start up cost	100 to O.S[one Lakh each O.S	10000000	
3	VRF	100 to O.S	10000000	
4	CIF	124 to O.S [120000 each O.S]	14880000	
5	Livelihood fund	32 to O.S	3200000	
6	Producer fund	239 to NHG	3585000	