

# Plan Review Meeting



**State Mission Office on 16<sup>th</sup> & 17<sup>th</sup> December 2019**

# Schedule of PRM

Time slot	Activity	Responsibility
<b>Executive Director Day-16/12/2019</b>		
<b>09.30 AM – 11 AM</b>	<b>Tribal / SVEP</b>	<b>PO (ST)</b>
<b>11.00 AM – 1 PM</b>	<b>General Speech &amp; Review</b>	<b>Executive Director</b>
<b>1.00 PM – 2.00 PM</b>	<b>Lunch Break</b>	<b>-</b>
<b>2.00 PM – 3.00 PM</b>	<b>SD</b>	<b>PO (SD)</b>
<b>3.00 PM – 4.00 PM</b>	<b>Agri</b>	<b>PO (Agri)</b>
<b>4.00 PM – 5.00 PM</b>	<b>PMAY/NULM</b>	<b>PO(Urban)</b>
<b>5.00 PM – 6.30 PM</b>	<b>General Speech &amp; Review</b>	<b>Executive Director</b>

# Schedule of PRM....

<b>Second Day- 17/12/2019</b>		
<b>09.00 A.M – 10.00 A.M</b>	<b>General Speech &amp; Review</b>	<b>Executive Director</b>
<b>10.00 AM – 12.00 PM</b>	<b>ME &amp; Marketing</b>	<b>PO (ME) &amp; PO (Marketing)</b>
<b>12 .00 P.M – 1.00 P.M</b>	<b>DDUGKY</b>	<b>DDUGKY Team</b>
<b>1.00 P.M – 2.00 PM</b>	<b>Lunch Break</b>	<b>-</b>
<b>2.00 P.M – 4.00 PM</b>	<b>Org / MF/ Gender/ MIS</b>	<b>PO(Org)</b>
<b>4.00 PM – 5.00 PM</b>	<b>AH</b>	<b>PO(AH)</b>

# Agenda for PRM

**Day 1 : 16.12.2019** – General Speech and Discussion by Executive Director

## Index

1. Events, Awards and New assignments
2. Paradigm Shift
3. 250 Cr project
4. GB Decisions
5. One year action plan for CDS

6. 100 days programme
7. Top 3 activities by each DMC
8. Saarangsh – Discussion on how to conduct
9. Kerala Chicken – owning
10. Fund issues

# **1. Events, Awards and New Assignments**

- CDS Meeting
- Tribal Campaign
- 250 Crore Inauguration
- Kerala Chicken Kiosk
- Lulu Mall
- Life Sangamam
- Buds Festival

## **Events, Awards and New Assignments.....**

- DFK Campaign
- Saras Mela
- Saras (March)
- PM YUVA Launch
- DDUGKY
- Bill Gates
- Digital Transformation Award

# Events, Awards and New Assignments.....

- Scotch Award
- GRC
- QA
- NULM Award
- Yuvajanolsavam
- PR (Input + Poster)



## 2. Paradigm Shift

- Good Base / Expansion
- Effective Implementation
- New Programmes
- Touching all spheres – convergence
- Proven team work
- Good growth/achievements

# Paradigm Shift....

- Target Based
- Community connect
- Long term vision
- Next level
- No fund(s)
- Consolidation
- Elections

# Paradigm Shift....

## How ? series of steps

1. CDS – last two years achievement
  2. CDS – next one year plan (Jan 26 – Jan 26 )
  3. Consolidation by DMC &  
prepare block & District plan
  4. Presentation by DMC
  5. Sectoral plan by each team
  6. Public announcement
- January 4
- January 10
- January 13, 14
- January 18

# Paradigm Shift....

- Bottom up planning
- ADS/CDS strengthening
- Documentary
- Vision Exercise
- Institution strengthening
- Policies for future

# Paradigm Shift....

## Option 1

- Voluntary work
- Convergence
- Challenges
- Organization & MF
- Livelihood
- Special Project
- Solving local issues
- Focus progress

## **3. 250 Cr project**

## 4. GB Decisions

- AAP 250 crore + 1116 crore
- RKI 250 crore
- MoU Gender
- CLSS MoU
- PM Yuva
- QA of DDUGKY
- Bihar MoU
- Director (A&F) 5 lakhs
- CDS Tally

# **GB Decisions....**

- Kudumbashree Bank
- Honorarium for Trainers
- Saras
- Sales Network
- BC – TA 2500
- Railway Service Tax
- EPF



# GB Decisions....

- 1/11 Earned Leave
- Maternity leave
- Sick leave
- Daily wages salary
- Internal recruitment
- DFK
- Elderly Policy

## **5. One year action plan for CDS**

## **6. 100 DAYS OF MAKING AN IMPACT**

# 100 DAY PROGRAMS @ STATE MISSION

From December 1<sup>st</sup> to March 15<sup>th</sup>

Bringing individual excellence & team effort

Clear action plan by each person

Example – copy to you

Regular review by POs

# 100 DAY PROGRAMS @ DISTRICT MISSIONS

## Organization , MF & MIS

- Connect to work
- VRF to 25,000 NHGs
- CDS fund – clarity
- CDS Action plan
- TBMIS data uploading (90%)

## Gender

- 10 GRCs – selection of 10 RPs
- NHG level Snehitha Day Campaign
- Individual care plan formation for Calling Bell beneficiaries

# 100 DAY PROGRAMS @ DISTRICT MISSIONS

## Agriculture

- CMF to 10,000 JLGs (circular issuance by December 31<sup>st</sup>)

## Animal husbandry

- Egg value chain
- Kerala Chicken

## Micro enterprises

- PMYUVA
- ARISE
- Harithakarmasena
- CEF to 600 CDS

## Marketing

- Direct sales needed
- Veettiloru Kudumbashree Ulpannam

# 100 DAY PROGRAMS @ DISTRICT MISSIONS

## Social Development

- DFK Challenge fund utilization – 100%
- Starting new BUDS school (₹12.5 lakh/ BUDS utilization)
- BUDS Vehicle

## Tribal

- Micro plan of all families
- Projects to Panchayats/ CSR

# 100 DAY PROGRAMS @ DISTRICT MISSIONS

SVEP

- Selection of 14 new blocks
- Complete training of MECs

DDUGKY

- State level programs
- Skilling to 10,000 students – start

PMAY

- 100% houses to be completed
- 100% houses to be started/ BP to be given

DAY-NULM

- She lodge
- RO Plant



## **7. Top 3 Activities by each DMC**

## **8. Saaransh – Discussion on how to conduct**

## **9. Kerala Chicken – owning**

# **10. Fund Issues**

2019



Thank You