



Team:

MANAGEMENT INFORMATION SYSTEM



Management Information System - MIS

- The Management Information System of Kudumbashree Mission is used by Community Development Societies, District Missions and State Mission for monitoring and planning of various programs associated. The data uploaded onto the online MIS includes personal details of 43 lakh women members of Kudumbashree NHGs, monthly thrift and credit behavior of 3 lakh NHGs, loan particulars of all live loans in all branches of all banks where there are Kudumbashree accounts, details of all farming groups, micro enterprises, Balasabhas as well as particulars of Ashraya families and the benefits accruing to them. In a sense it would provide a record of actual benefits accruing to the poor through Kudumbashree. This data is regularly updated – in the case of thrift and credit, on a monthly basis. Reports generated from the database enable monitoring and evaluation of Kudumbashree activities up to the ward level.



AAP 2021-22

- Name of the Programme (1): **Transaction Based MIS in Rural NHG**
- Goal: To upload 100% transaction of all Rural NHG into NRLM Portal(Both Transaction and cut-off data)
- Fund: Rs 125170915/- from NRLM Fund
- Timeline: March 2022
- Brief Description: Transaction based details of all rural NHGs & members are uploading into CBOTRANS web portal as per the directives of NRLM MoRD. Both NHG profile data and transaction details are available through this portal. The data contains thrift, loan details, loan repayment details, grant from state & central government, nhg meeting details, payment & receipt details. Grading of NHGs will be available using this data.
- State Target: Upload 100% Transaction data of Rural NHG into portal.
- Responsible Person: Nithin R

- Name of the Programme (2): **Transaction Based MIS in Rural ADS**
- Goal: Upload cut off transaction data of all Rural ADS in NRLM Portal
- Fund: Rs 9466400/- from NRLM Fund
- Timeline: March 2022
- Brief Description: Upload all transaction details of Rural ADS in NRLM Portal. To achieve this, will give a book format to all CDS to collect data from ADS.
- State Target: Upload 100% cut off data into portal.
- Responsible Person: Nithin R

- Name of the Programme (3): **Implementation of E-Office in all Districts**
- Goal: To implement DDFS system in all Districts.
- Fund: Rs 5362685/- from NRLM Fund
- Timeline: March 2022
- Brief Description: DDFS is an Internet based electronic file system that can be used to manage all the files of Kudumbashree State and District Mission Offices in real time. DDFS is an integrated file and record management system that allows employees to manage files, post content, search data internally, and track the current status of files.
- State Target: During the financial year 2021-22, the proposed system will be implemented in all district missions for managing files and managing file movement digitally.
- Responsible Person: Surabhi

- Name of the Programme (4): **FUND DISBURSEMENT MODULE ENTRY**
- Goal: To upload 100% fund details(RF,VRF,CIF) in Fund disbursement module of NRLM portal.
- Fund: Nil
- Timeline: March 2022
- Brief Description: All NRLM fund disbursement details are to be entered into NRLM MIS portal at district mission level from current financial year backwards. This will be monitored at district and state mission level
- State Target: Upload 100% Fund Disbursement details(RF, CIF and VRF) into NRLM Portal.
- Responsible Person: Nithin R

- Name of the Programme (5): **CDS WEBPAGE DATA ENTRY**
- Goal: To upload the data of monitoring parameters of different schemes in Kudumbashree into website
- Fund: Nil
- Timeline: March 2022
- Brief Description: Upload the data of different parameters based on Organisation, Micro Finance, JLG, Micro Enterprise, Social Development and Gender into kudumbashree website.
- State Target: To upload 1064 CDS plan data into Kudumbashree Website.
- Responsible Person: Nithin R

- Name of the Programme (6): **ERP System Implementation**
- Goal: Implementation of ERP in all Kudumbashree Offices
- Fund: 1 Crore
- Timeline: 31.03.2022
- Brief Description: Real Time end to end Online Monitoring System which integrates various operational units of Kudumbashree
- State Target: Implementation and Roleout of ERP
- Responsible Person: Surabhi

- Name of the Programme (7): **Kudumbashree MIS**
- Goal: 100% data entry in all Modules of the MIS in a time bound manner
- Fund: Not Applicable
- Timeline: 31.03.2022
- Brief Description: The objective of the current financial year is to ensure that all Data compliances are resolved in a timely manner
- State Target: Training, handhold Support and Monitoring of data entry
- Responsible Person: Surabhi

- Name of the Programme (8): **Software Hosting in Data Centre**
- Goal: Hosting of all Kudumbashree owned softwares in State Data Center
- Fund: Not applicable
- Timeline: 31.12.2021
- Brief Description: Migration of all the State Level hosted and managed Softwares that are hosted in Private servers or Servers hired by Kudumbashree to State Data Center. Server allocation, testing and server Management
- State Target: Coordinating all activities with the corresponding State Team and KSITM
- Responsible Person: Surabhi

- Name of the Programme (9): **CDS Help desk SOFTWARE**
- Goal: Software for provide the communication between CDS and State Mission.
- Fund: Nil
- Timeline: March 2022
- Brief Description: Develop a software for CDS to communicate with State mission for doubts clearing about various schemes.
- State Target: With the advent of software related to the help desk, it will be possible to resolve issues and complaints quickly at the CDS level, ADS level and neighborhood level.
- Responsible Person: Nithin R

- Name of the Programme (10): **CDS AUTOMATION SOFTWARE**
- Goal: Software for keeping the data on day to day use for CDS.
- Fund: Nil
- Timeline: March 2022
- Brief Description: The day-to-day operations of the CDS office can be made a little more efficient and data can be collected in a timely manner through report generation.
- State Target: Develop a software for CDS to store the daily usage data and provide to take the report on monthly basis.
- Responsible Person: Nithin R

THANK YOU