



# **Kudumbashree District Mission Pathanamthitta**

Convergence Day

# District Profile

- District Panchayat 1
- Block Panchayats 8
- Grama Panchayats 53
- Municipalities 4
- No. of CDS 58

# Convergence...

- Inter-sectoral coordination for policy & program development for the all round development of community
- Getting more opportunities in...
  - Sufficient fund
  - Policy development
  - Livelihood enhancement
  - Effective implementation

# Convergence with 3 Tier LSGIs

- Total convergent fund allocation 14.16 crore
  - Grama Panchayats 10,02,19,978
  - Block Panchayats 1,20,51,580
  - District Panchayat 1,79,00,000
  - Municipalities 1,07,25,000

# Comparison of Plan Fund and Convergence Allocation

Type of LSGI	Plan Fund Allocation (Cr)	Convergent Fund Allocation (Cr)	Percentage
DP	53.86	1.79	3.32 %
BP	43.15	1.20	2.78 %
GP	193.55	10.26	5.18 %
Urban Body	38.74	1.07	2.76 %

# District Panchayat

- Fund allotment **1.79 Cr**
- Nutrimix Unit Renovation
  - Fully Automatic machine- **96 Lakhs**
    - Status – Instalation Completed
  - **16 Information Kiosks (4.5 L\*16)**
    - Status – **5 completed**  
**11 on going**
  - **Infrastructure Development at Pallickal BRC (7 Lakhs) and Kulanada BRC (12 Lakhs)**

# Block Panchayat

- Fund allotted 1.20 Cr
- Major sectors- WCP, ME Livelihood, Agriculture, AH, Food Processing
- 8 lakhs allotted for Infrastructure at BRC Kulanada
- 50 % projects were started
- About 20 % revised after flood and others may start shortly

# Grama Panchayats

- Converge with 50 GPs
- Fund allotted 10.02 Cr
- 12 GPs expended 2.54 cr on 31/10/2018
- Major sectors - WCP, ME Livelihood, Agriculture, AH, Waste Management, ABC Project, Gender and Social development
- Yoga, Self Protection, She Pad, Scholarship for Differently abled students, Training and subsidy component for driving are innovative projects
- Expenditure for ABC is 25.72 Lakh ( Including Spillover) in 14 GPs



# Municipalities

- Fund Allotted 1.07 Cr
- Major Sector- She Lodge, ME livelihood and Social Development
- Beneficiary identification completed in majority projects

## Other Departments...

- Gavi Packege -84.63 Lakhs (Innovative Tourism Project)
- SC Development Department – 27 Lakhs
  - ABC Mobile unit - 15 Lakhs
  - Value addition ME unit - 5 Lakhs
  - Printing Press at Malayalapuzha - 7.5 Lakhs

# Nutrimix





# Strategy for 2019-20

- Collected 5 ideas from each DM staff
- Conducted District level Convergence Workshop for LSGIs Chairman's
- Provided sample project report to each LSGIs
- Conducted Convergence meeting and project clinic for Member Secretaries and CDS Chairpersons
- Direct approaches to LSGIs by District Mission Team
- Attended maximum working groups

# Convergence Vision for 2019-20

- One café unit in One Panchayat
- Formation of 15 new JLGs in each Panchayat. Seedling and fertilization will be supplied to JLG groups by convergence with LSGIs and Agri. Dept
- My Grandppa and Grandma project will be extended to 20 more GPs and all Municipalities
- Haritha Karma Sena will be equipped with machineries and vehicles in convergence with GPs and BPs
- 15 more mason group will be formed in the district and there by their own mason group
- 10 material supply group formation in converge with GPs and MGNREGS
- One women quarry started in Koipram GP with the assistance of GP

## Convergence Vision for 2019-20

- 2 event management group will be formed in Adoor & Thiruvalla Municipalities
- 10 more take away counter will be constructed in the district
- One tailoring group in one panchayat

# Project Proposals

- District Panchayat
  - Gender Resource Center with Library and Snehitha Building (50 Lakhs)
  - Working facilities for District Ranga Shree Group ( 10 Lakhs)
  - Financial assistance for Elderly NHGs ( 5 Lakhs)
  - ME unit for parents of BRC inmates
  - Intercrop cultivation promotion in agriculture



# Project Proposals...

- Block Panchayat
  - Infrastructure development for Buds/BRCs
  - Assistance for GRC in GP projects

# Project Proposals...

- Grama Panchayat
  - ME units
  - Agriculture and AH
  - GRCs
  - CDS infrastructure development
  - CDS vendor and material distribution
  - Brick units
  - Sunthara Balyam Surakshitha Balyam- Nutrition for ST childrens
  - Printing Unit at Pandalam
  - Front Office Take Away Counters

# Project Proposals...

- Other Department
  - DTPC – Training center at Kulanada

# Challenges

- Delay in getting timely Administrative & Technical sanction
- Reluctance in taking most of such projects by bidders



Thank You