

Kudumbashree plan 2020-21 - Team Organisation

SL No	Subject/Area	SL No	Goal/Annual Plan	Total Physical Achievement planned	Remarks	July Target	July Achievement	Aug Target	Aug Achievement	Sep Target	Sep Achievement	Oct Target	Oct Achievement	Nov Target	Nov Achievement	Dec Target	Dec Achievement
1	Connect to work	1	Setup Training centre in each block-Total 152 training centres	1)Setup 152 training centre 2)Train 5000 youth to develop their softskills	1)152 Training centres are identified and fund was disbursed to the CDS 2)First Installment to ASAP was given	1)Train the district team 2)Start setting up 152 training centre 3) start the selection of 5000 candidate 4) start the purchase of infrastructure 5)sensitisation training to the ASAP team 6)Training module modification	1)Training of DPM completed 2)Training centre setup and purchase process has started	1)Complete setting up 152 training centre 2) complete the selection of 5000 candidate 3) complete the purchase of infrastructure 4)TOT of ASAP Trainers		1)Start class in 152 Training centre 2)Conduct facilitation process by Block Coordinator to ensure the quality		1) Complete 60 hours classes in 152 centre 2)Conduct facilitation process by CDS to ensure the quality		1) Complete 90 hours classes in 152 centre 2)Conduct facilitation process by Block Coordinator to ensure the quality		1)Complete 120 hours classes in 152 centre 2)Second installment to the ASAP 3)complete the documnetation process 4) Conduct facilitation process by DPM/ADMC to ensure the quality	
		2	Complete the selction of the 5000 Students														
		3	Sensitize the content development team of ASAP and modify the existing Syllabus														
		4	Complete the TOT of ASAP														
		5	Complete the training of 5000 youth														
2	Model CDS	1	Develop 152 CDS into Model CDS.	1)Develop 152 CDS into Model cum sustainable CDS based on developmental indicators . 2)collection of CDS level Baseline data in 152 CDS 3)Preparation of action plan in 152 CDS on the basis of baseline data	Model CDS means that to develop Kudumbshree three tire federations into "Member-owned, Member managed and Member controlled self- reliant and financially sustainable community institutions	1) Develop guideline 2)Constitute District level and block level core committee in 14 Districts 3)select 152 CDS 4] capacitation of District Mission Team [ME, MKSP, SD, SVEP, TRIBALGender] through virtual platform 5] preparation of guidelines for utilization of infrastructure development fund		1)complete collection of baseline data in 152 CDS 2] complete preparation of master plan on the basis of baseline data in each CDS separately 3]capacitisation of Block Mission Team[ME, SD, Org and MKSP, CDS CP through a virtual platform 4] disbursed Infr Development fund to MCDS[2lakh per CDS]		1] start various activities on the basis of the master plan [eg. Inclusion of most vulnerable community, the formation of JLG, ME etc... 2] conduct a regular meeting of NHG, ADS and CDS and ensure the participation of District and Block mission team in this meeting.		1] Continue various activities on the basis of the master plan [eg. Inclusion of most vulnerable community, the formation of JLG, ME etc... 2] Continue a regular meeting of NHG, ADS and CDS and ensure the participation of District and Block mission team in this meeting.		1] Continue various activities on the basis of the master plan [eg. Inclusion of most vulnerable community, the formation of JLG, ME etc... 2] Continue a regular meeting of NHG, ADS and CDS and ensure the participation of District and Block mission team in this meeting.		1] Continue various activities on the basis of the master plan [eg. Inclusion of most vulnerable community, the formation of JLG, ME etc... 2] Continue a regular meeting of NHG, ADS and CDS and ensure the participation of District and Block mission team in this meeting.	
3	Pre-election activities	1	It aims to take necessary actions to conduct the election in a transparent and timely manner.	1] Renewal of CDS registration -1065 CDS 2] Auditing of CDS - 1065 3]Resolve the audit issues 4] Utilization of unspent amount on the CDS account 5] bye-laws modification	CBO election will be one of the main activities in 2020-21. In the context, to carry out the necessary activities before the election is very important one	1]Complete renewal of CDS registration - 30% 2] Complete CDS Auditing 30% 3]complete verification of CDS Auditing report 4] complete Utilisation of unspent funds in the CDS 5] As per the GB decision, conduct sub-committee meeting for amendments to the bye-laws.		1]Complete renewal of CDS registration- 60% 2] Complete CDS Auditing 50% 3]Complete verification of CDS Auditing report 4] Complete utilisation of the unspent amounts in the CDS account		1]complete the Renewal of CDS registration to 100% 2]Complete the verification of al CDS Auditing reports - 100 % 3] Complete the unspent amounts in the CDS account		verify CDS books of accounts lead by BC's and list out improper accounts .		conduct online meet with CDS accountant and CP			

4	Theereshree	1] Inclusion of the coastal community and strengthening of coastal NHGs 2] strengthening Existing Kayikatheeram and Prathibhatheeram programme 3] strengthening existing ME unit and other livelihood activities 4] promote new livelihood activities like ME, agriculture allied	1] Give RF to 2500 coastal NHG'S 2] Provide laptops for coastal NHG members who do not have online facilities through KSFE chitty 3] strengthening 124 Prathibhatheeram, 108 Kayikatheeram programme 4] Study the current ME [1211 ME] status and make the necessary intervention to address the shortcomings 5] start 300 new ME	Rs. 15,000/- each will be provided as revolving fund to 2500 coastal NHGs. An amount of Rs. 3.75 crore is earmarked, 1.00 crore for other activities [NRLM]	1] Give RF to 500 NHG 2] prepare a list of laptop beneficiaries 3] Ensure that all children of Prathibhatheeram have online or TV access 4] list out the current active Prathibhatheeram centres 5] Health awareness class to NHG members through a virtual platform 6] list out existing ME status 7] linkage loan to 500 NHGs		1] Give RF to 1000 NHG 2] inclusion of Kudumbshree members in KSFE Chitty [Only for those who do not have access TV and Internet 3] Health awareness class to NHG members through a virtual platform 4] list out existing ME status 5] Linkage loan to 500 NHGs	1] Give RF to 1000 NHG 2] inclusion of Kudumbshree members in KSFE Chitty [Only for those who do not have access TV and Internet 3] Health awareness class to NHG members through a virtual platform 4] list out existing ME status 5] Linkage loan to 500 NHGs	1] formation of New ME- 300 2] Prepare a policy note for reviving of defunct ME	Revive defunct ME		CBO election	
5	Sorting and Distribution of text book	1] The program aims to sort and distribute 3 crore textbooks in the first phase and 3 crore textbooks in the second phase. Kudumbshree is distributed by various school societies from the hub of the fourteen districts 2] In addition, more than 300 Kudumbshree members can get an average of 120 days of work and get Rs	1] sorting and distribution of 6 crore text book	This year kudumbshree has been entrusted with sorting and distributing the text books in the hub which distributes textbooks to children from 1st 10th standard in schools under education department of Kerala	Distribute 1 crore textbook [already 2 crores complete]		Distribute 1 crore textbook	Distribute 1 crore textbook	Distribute 1 crore textbook	NA		NA	
6	capacity building programme to Newly elected leaders	capacitate newly elected office bearers [3 lakh NHG, 19489 ADS, 1065 CDS] for the functioning of powerful and effective three tier institutions of women.	complete the training of office bearers 1065 CDS, 19489 ADS, 3 lakh NHG in timely	Convergence possibilities of KILA will be utilised	1] conduct a meeting with the training team for a preliminary discussion regarding the training module 2] Start the module preparation	NA	Continuation of the Module preparation	Finilisation of the Module	1] conduct TOT training at state level 2] conduct TOT training at District level 3] prepare grass-root level training calendar 4] Disburse the training amount to CDS	Disburse the training fund to CDS		CBO election	

7	convergence with LSGD	This is a special convergence program to allocate maximum LSGD funds for the development of Kudumbashree members.	Kudumbashree is expected to get Rs 150 crore from LSGD this year		1] collect the details of convergence project from the LSGD 2] Monitor the convergence activities 3] financial and physical analysis of convergence projects		1] collect the details of convergence project from the LSGD 2] Monitor the convergence activities 3] financial and physical analysis of convergence projects	1] Monitor the convergence activities 2] financial and physical analysis of convergence projects	1] Monitor the convergence activities 2] financial and physical analysis of convergence projects 3] list out real out come of convergence activities	1] Monitor the convergence activities 2] financial and physical analysis of convergence projects 3] list out real out come of convergence activities			
8	Community Virtual learning programme	capacitate the community leaders and all mission staff through a virtual platform	Thematic Training of 1065 CDS chairpersons, accountants and sub committee convenors , 300 training team members and 166 mission staff [Topics- Disaster management, strengthening field level activities, Hariitha NHG, Model CDS ,Health and hygiene etc...]	In the context of COVID 19, it is impossible to conduct traditional training. Therefore, the Kudumbashree three-tier organization should be strengthened by conducting thematic training through virtual platform	1]conduct TOT training for content development 2] finalisation of training module 3] prepare training calendar		1]complete the master training programme 2] complete the first batch training	1] complete the second batch training	1] complete the third batch training				CBO Election
9	Gradation of CDS	1] Grading all CDSs and identify the current strengths and weaknesses of CDS. 2] Identify the best CDS in each block 3] Create an opportunity for others to learn about the best CDS	1]Grading 1065 CDS 2] Distribute the Grading Certificates to all CDS 3] Meet the CDS through the virtual platform - 152 CDS		1] Develop key indicators for grading 2] capacitate the all mission team 3] Circulate gradation form		1] complete the grading process - 1065 2] submit grading details to state mission 3] Distribute the Certificate	1] complete the state level meet the CDS programme through virtual -152 CDS	1]feedback and experience sharing from the mission team				CBO election
10	Relationship Kerala	Ensure care, support and entitlements of special NHG members through Kudumbashree three-tire system	1]provide RF to 50 TG NHG 2] 1000 Monthly Elderly medical camp 3] counselling support to elderly 4] strengthening of Pakalveedu	Till now, 27258 Special NHGs have been formed by Kudumbashree in different categories viz. Elderly, Persons With Disability (PWD) and Transgender. Unfortunately yet now guidelines not approved by the government	1]provide RF to 50 TG NHG 2] counselling support to elderly 3] strengthening of Pakalveedu		1]Medical support to elderly 2] counselling support to elderly 3] strengthening of Pakalveedu 4] conduct virtual special NHG meeting	1]Medical support to elderly 2] counselling support to elderly 3] strengthening of Pakalveedu 4] conduct virtual special NHG meeting	1]Medical support to elderly 2] counselling support to elderly 3] strengthening of Pakalveedu 4] conduct virtual special NHG meeting	1]Medical support to elderly 2] counselling support to elderly 3] strengthening of Pakalveedu 4] conduct virtual special NHG meeting			1]Medical support to elderly 2] counselling support to elderly 3] strengthening of Pakalveedu 4] conduct virtual special NHG meeting
11	Virtual Arangu [only Non-satge items]	It is a platform for Kudumbashree members to perform their creative talents through the virtual platform	1] 1065 CDS level programme 2] 152 block level programme		NA		NA	NA	prepare guideline regarding virtual arangu	Complete the CDS level and block level Arangu			Distribution of certificate

12	Grand care	Create awareness among the elders through various medium about the covid 19	1)Varios IEC campaign 2)reverse quarantine discussion in NHG meetings 3)Syndromic surveillance program in elders 4)centralised monitoring of the elders in Tribal and coastal area 5)Expats Kit distribution		1)Varios IEC campaign 2)reverse quarantine discussion in NHG meetings 3)Syndromic surveillance program in elders 4)centralised monitoring of the elder		1)Varios IEC campaign 2)reverse quarantine discussion in NHG meetings 3)Syndromic surveillance program in elders 4)centralised monitoring of the elder	NA	NA	NA	NA	NA	NA
13	Monitoring SAMA	SAMA aims at teaching and training to those neighborhood group members could not study up to class 10 or class 12 because of their life circumstances, so as to write equivalency exam of class 10 and class 12	In the first stage of SAMA project, 50 Kudumbashree members from each LSGD who were not clear class 10 would be selected.	SAMA' programme is launched offering educational opportunities for Kudumbashree women to complete their school education. 'SAMA' is the new project from Kerala State Literacy Mission (Saksharatha Mission), envisaged as a convergence project of Kudumbashree Mission and local	1) convergence meeting with Litteracy Mission 2] identify 50 NHG Members in each LSGD 3] Prepare a project proposal for earmark funds for their study course to all LSGD		1) register the 50 NHG members in each panchayath for SAMA programme 2)Ensure the participation of NHG members in the class	1]Ensure the regular participation of NHG members in the class	1]Ensure the regular participation of NHG members in the class	1]Ensure the regular participation of NHG members in the class	1]Ensure the regular participation of NHG members in the class	1]Ensure the regular participation of NHG members in the class	1]Ensure the regular participation of NHG members in the class
14	Community Radio	This project will be started after the consultation of ED, Director and PO											
15	E-Nest	This project will be started after the consultation of ED, Director and PO											
16	Green NHG	Strengthening the existing Green NHG through various interventions such as Subhiksha Program and other LSGD convergence activities	It intends to develop a one NHG from all ADSs into a green NHG. Till now 10017 NHGs have been identified as green NHGs	Green NHG means following the green protocol in the area of these NHGs area. A] Avoid the use of all types of disposables (including plastic, paper) in daily life B]Avoid banned plastic materials; follow government rules in this regard C]Avoid 'use and throw' carry bags. Always use bags made of eco-friendly materials	1] list out existing Haritha NHGS and capacitate the NHG leaders through virtual platform 2] identify NHGs for developing Haritha NHGS		1] list out NEW Haritha NHGS and capacitate the NHG leaders through virtual platform 2] identify NHGs for developing Haritha NHGS	collect the progress report of Haritha NHGs	collect the progress report of Haritha NHGs	collect the progress report of Haritha NHGs	collect the progress report of Haritha NHGs	collect the progress report of Haritha NHGs	collect the progress report of Haritha NHGs
17	Convergence with KILA				Meeting with KILA and prepare a plan and make a calendar								
18	inclusion of left out families	inclusion of left out families into Kudumbashree three-tire system especially in a most vulnerable community	formation of 3000 NHG		formation of 1500 NHG		formation of 1500 NHG	NA	NA	NA			