

Review-cum-Planning meeting on farm livelihoods interventions under DAY-NRLM

Kudumbashree

May 2018

Mumbai, Maharashtra

Structure of presentation

Financial achievement (2017-18) and Plan (2018-19) – farm LH output indicator

MKSP (Mahila Kisan Sashaktikaran Pariyojana)

SRLM-AAP

Special Fund

Financial achievements

MKSP – against total allocation (PIA wise)

MKSP – AAP : against total allocation (Project wise)

Spl. Fund on Value Chain : against total allocation (project wise)

SRLM-AAP

Organic village cluster promotion

Training & Capacity Building

Convergence

Human Resources (status, plan)

Knowledge products development (videos, training modules, paper document, study reports etc)

Best practices documentation

Regular updates

Feedback issues and suggestions

and strategies during 2018-19 on farm livelihood

Based on the clustering approach Kudumbashree has identified 201 clusters in Kerala

MKSP social capital (JEVA and Master Farmer) to be mobilized for further scale

Crop based intervention around vegetables to be focused (10,000 Ha of chemical free

farming to be targeted)

428 bio pharmacy established, for production and selling of organic manures and

pesticides, further scale up proposed

4 lakhs training days on chemical free agriculture completed through MKSP program

Kasargode district and Attapady block to be completely covered under intensive

approach

and strategies during 2018-19 on farm livelihood

Organic farming

1000 ha will be put under organic farming in 201 clusters in all 14 districts

1000 JLGs will be engaged. PGS certification would be sought for organic farming.

From the already established Bio pharmacies, one from each block (total 152) would be strengthened to support the input needed for org. farming activities.

Additional units in coconut and banana

Additional units would be set up in 50 units in coconut, 35 units in BANANA and 5 units in both.

Tribal JLGs and Tribal JEVA formation

10 tribal JLGs would be formed in these dists where ST population is considerably high. 10 JEVA members would be trained.

Releasing funds to all tribal JLGs @ 50 000/JLG.

Documentation of best practices would be done in all these 5 dists.

and strategies during 2018-19 on farm livelihood

Medicinal plant cultivation

Medicinal plant cultivation on 500 Ha. 2000 Jlg for undertaking cultivation.

Collection centres would be established for supporting cultivation. 3 lakh per collection centre. Working fund

Establishing district / CDS level collectives and formation State level paddy producer company promoting agency

Establishing paddy collectives in the state and formation of an apex body for these producer companies envisaged by this project.

Producer company

As part of MKSP value chain activity formation of producer companies would be encouraged through this project, targeting the establishment of 14 PCs across the state. For this at state level staff personnel would be trained on PC formation. Each district will identify at least one PC commodity as per local preference. Support would be given in the form of administration expenses, infrastructure funds and share capital.

and coverage under farm livelihoods

	No. of projects	Target			Achievement till March 2018 (cumulative)			Target 2018-19 (additional number)		
		Number of Block	Number of panchayat	Number of Household	Number of Block	Number of panchayat	Number of Household	Number of Block	Number of Village	Number of Household
AAP	1	152	941	1 50 000	152	941	308799	All covered	All covered	15440
	1	120	706	--	--	--	--	120	941	--
AAP										
	2	152	941	1 50 000	152	941	308799	All covered	All covered	

	No. of mahila kisan households			Total
	Sustainable Agriculture	NTFPs	Livestock	
SP - AAP	3 08 799	--	31 415	3, 40 214
ocial Fund	3 08 799			
M - AAP	--			
al	308799			

M-AAP key output indicators

Indicators	Achievement till March 2017	2017-18 (additional count)		Plan for 2018 (Additional)
		Plan for 2017-18	Achievement in 2017-18 (till March 2018)	
2			3	4
of Mahila Kisans identified	285871		323000	1544
of districts entered	14 (All covered)	---	---	---
of intensive blocks entered under farm livelihoods interventions	152	---	---	---
area covered for farm livelihoods interventions (in hectare)	35000	---	53000	700
of Villages entered under farm livelihoods interventions	941 (All covered)	---	---	---
of block LH staff engaged	152	---	---	---
of SRPs (SRLM Staff)	3	4	--	4
of SRPs (Non SRLM Personal)	604	--	--	604
of LH CRPs engaged				
of Kisan Sakhis (Agriculture CRP)	4300	--	--	--
of Kisan Sakhis (Livestock CRP)	41	--	--	152
of Kisan Sakhis (NTFP CRP)	---	---	---	---
of other type (pls. mention)	---	---	---	---

M-AAP key output indicators

Indicators	Achievement till March 2017	2017-18		Plan for 2018-19 (Additional cost)
		Plan for 2017-18	Achievement in 2017-18 (till March 2018)	
2			3	4
No. of Custom Hiring Centres established	973	--	--	
No of households having kitchen garden	--	---	---	--
No. of Organic clusters identified				
No of blocks to be covered under organic	--	--	--	15
No of villages to cover under organic farming	456	--	--	50
Areas to be covered under organic farming (Ha)	--	--	--	100
Village level aggregation activity				
No. of Mahila Kisans transacted through Producers Groups		Around 3 lakh	323000	15440
No. of Producer Groups promoted		63000	63000	20
Total budget for Farm Livelihoods				
IB-CB		100 00000	103314462	100 0
CIF		3000000	3000000	300 0

project wise information (project wise separate s

Indicators	Sanction No. :K-11011/38/2011/MKSP/Kel dated 12/08/2011		
	Date of sanction:12/08/2011		
	project name	Collective farming through women farming groups (joint Groups) in all disticts of Kerala	
	Target	Achievement till March 2018	Plan for 2018-19 (Additional)
2			4
No. of Mahila Kisans identified	1 50 000	323000	15440
No. of districts entered	14	14	All covered
No. of blocks entered under farm livelihoods interventions	152	152	All covered
Area covered for farm livelihoods interventions (in Hectare)	53000	7000	60000
No. of Villages entered	941	--	All covered
No. of block LH staff engaged	152	152	--
No. of LH CRPs engaged			
Pushi Sakhis (Agriculture CRP)	4300	4300	--
Mushu Sakhis (Livestock CRP)	152	41	152
Pushan Sakhis (NTFP CRP)			
By other type (pls. mention)			
No. of Custom Hiring Centres established	972	972	--
No. of households with kitchen garden			
Village level aggregation activity	950	950	All covered
No. of Mahila Kisans transacted through Producers Groups	150 000	323000	15440
No. of Producer Groups promoted	50000	63000	2000

Value Chain Special fund project(s)

Parameters	Status
Completed [if yes, submitted to MoRD or not]	In progress
Business plan prepared	
Linkages identified	
MoA prepared	
Producers identified	
Members identified and trained	
Producers Enterprise /Producers Company	Kannur Goat Farmers PC, Thennala Agro PC, IMASHREE Milk P Alankode rice, Idakkara mushroom PC
Registration	
Accessed to PC	
Expenditure completed	
Market centres identified	
Recruitment	
Process SOPs prepared	
Quality handling SOPs prepared	
List of the commodities	

Value Chain Special fund project(s)

Particulars	Status
Market Survey conducted and Market linkages established	450 market linkages finalised
Quantity procured till March 2018 [MT]	11634 tonnes
Number of producers involvement in procurement.	63000 groups
Number of procurement cycles to Producers Finalized	
Quantity sold till March 2018 [MT]	11634 tonnes
Total value of sales till March 2018 [lakh INR]	150lakhs
Total value of realisation to Producer [INR]	
Total value of payment to producer [INR]	
Mode of payment to producer (DBT / cash)	Cash
Total amount on investment	
Total amount received from producer [INR]	

Financial Progress

Figures are to be given in cumulative

Project/ component	Month, Year of sanction	Total outlay			Total fund received			Expenditure till March. 18	%age of expenditure against fund received	Plan
		Central Share	State Share	Total	Central Share	State Share	Total			
2	3	4	5	6	7	8	9	10	11	
MKSP (PIA)										
Project 1	8-2011	36.12	27.85	63.97	27.09	19.96	47.05	35.05	54.79	12.00
Project 2				0			0			
				0			0			
MKSP - AAP										
Project 1				0			0			
Project 2				0			0			
				0			0			
Pl. Fund Value chain										
Project 1		9.53	6.35	15.89	2.38	0	2.38			
Project 2				0			0			
				0			0			
TOTAL		45.65	34.2	79.86	29.47	19.96	49.43			

Organic Village Cluster promotion

Number of organic village clusters identified	201
Number of blocks to enter	152
Block level staff identified	605
Number of cluster co-ordinators deployed	selection in progress
Number of livelihoods CRPs identified	4300

Strategies for organic village cluster promotion

us of Human Resource Deployment

Project	Project outreach		Human Resource at state level [numbers]		Human Resource at block level [Num		
	Total No. of blocks targetted	No. of blocks entered	Till March 2018	Plan for 2018-19	Minimum recommended / approved by EC	Staff in place till March 18	Sta fo
2	3	4	5	6	7	8	
- AAP	152	152	152	--	152	152	
(PIA)							
t 1	152	152	152	--	155	152	
t 2							
- AAP							
t 1							
t 2							
und Value Chain							
t 1	120	120	4	--	--	--	--
t 2							

ed vide no. K-11067/14/2017/NRLM(Livelihoods)/HR may also be referred.

Convergence under MGNREGA

Indicators	Achievement till March 2018	Plan for 2018-19 - Additional count	Cumulative
2	3	4	5
Open Ponds (No. of Household)			
Wells (No. of Household)			
Rain water harvesting structures (mention name) (No. of Household)	7287	3000	10287
Compost Pits (No. of Household)		500	500
Cattle Sheds (No. of Household)		100	100
Poultry sheds (No. of Household)		50	50
Other sheds (No. of Household)			
Centres for Custom Hiring Centers (No. of CHCs)			
Centres for milk collections Centers (No. of centres)			
Storage unit/ Work sheds (no. of centres)			
Rural Haats (no. of rural haats)	973	-	973
Storage units for Tasar (no. of storage unit)	-	-	-
Other activity (mention name)	6938	4000	10938

Convergence – other line department

Indicators	Achievement till March 2018	Plan for 2018-19 - Additional count	Cumulative
Machinery for CHCs with Dept of Agriculture (No., Cost)	--	--	
Animal health camps at village level with Veterinary Department (No. of villages)	--	--	
IFED – No. of Self Help Groups identified for “MSP on MFP” operation	--	--	
IFED – No. of SHG/PGs identified for establishment of Aadi Jeevika MFP Value addition Centres.	--	--	
Convergence with PKVY initiated	--	--	
By other activity (mention name)	--	--	

Training and Capacity Building Plan

Figures are cumulative in

	Total no. till March 2018	Total no. by March 2019	Already trained	Plan for training in
engaged	170 (BCs and Master farmers)	--	170	--
ni engaged	4300	--	4300	--
ni engaged	41	Nil	41	Nil
i engaged	--	--	--	--

Please do share the training calendar and any new training module developed.

Plan of actions on training and capacity building program

Knowledge product Development

Copy of knowledge product developed (*videos, study/evaluation report, policy document, IEC materials, training modules etc.*)

Copy of the knowledge products to be shared with NMMU.

Update

Project	Actual achievement [till March 18], in numbers							Update in LH - MIS till March 2018, in numbers					
	No. of mahila kisan covered	LH – CRPs engaged by VOs					PGs promoted	No. of mahila kisan covered	LH - CRPs				
		Krish Sakhi	Pasu Sakhi	Van Sakhi	Matsya Sakhi	Udyog Mitra			Krish Sakhi	Pasu Sakhi	Van Sakhi	Matya Sakhi	Udyog Mitra
	3	4	5	6	7	8	9	10	11	12	13	14	15
-													
	323000	4300	41	--	--	--	4						
-													
	323000	4300	41	0	0	0	4	0	0	0	0	0	0

Partnership under SRLM

Name of the partner	Roles and responsibilities of the partner	Cost involve in the partnership	Specific outputs of the partner

A – JLG Evaluation Agent

A training team of four master farmer trainers from each block is selected to provide training and other hand holding support to the master farmers.



practice Best practice on farm livelihoods 2

New marketing initiative of
Kudumabsree mission
in association with RSETI (canara
bank)

launched in Feb 2018

Canara Vahini is mobile
marketing facility having around
100 products

Kudumbasree pays 5%
commission on sales



or issues & feedback

Thank You