

Minutes of State Level Sanctioning and Monitoring Committee
meeting held at the conference hall of Chief Secretary on 16.1.2017

A meeting of the State Level Sanctioning and Monitoring Committee of PMAY was conducted on 16.1.2017 ,11 AM in the conference hall of Chief Secretary, in the Government Secretariat. The list of participants is enclosed as annexure 1.

Agenda No:1

Action taken report of previous meeting State Level Sanctioning and Monitoring Committee.

The committee expressed satisfaction over the action taken report of 2nd meeting of SLSMC held on 7.10.2016 and confirmed the minutes of the same. The committee directed SLNA to take steps to release 1st instalment of central share of Rs.5069 lakhs and proportionate state share of Rs.1690 lakhs to Urban Local Bodies before 20.1.2017.

Chief Secretary has directed to examine whether concurrence of Finance Department is required, in addition to the approval of Government of India ,for positioning of experts in PMAY State Level and City Level Technical Cells. Chief Secretary advised to get ratification of finance department, if required.

Agenda No:2

PMAY-Status of implementation in the State.

The committee reviewed the status of implementation of PMAY projects in the state. PMAY is being implemented in all the 93 Urban Local Bodies in the State .

Status of implementation in the 14 Urban Local Bodies selected in Phase-1

Detailed Project Reports for Beneficiary Led Construction(New House-14350 and enhancement-917) of 11 Urban Local Bodies,viz Pattananthitta, Thrissur, Palakkad, Malappuram, Kannur, Kasargode, Alappuzha, Thodupuzha, Kozhikode, Kollam and Kalpetta to the tune of Rs.441.76 Crores (New House-430.50Cr and Enhancement-11.26Cr) have been approved by the Central Sanctioning & Monitoring Committee Meeting held on 26.5.2016 and 27.10.2016

Implementation progress of approved projects (CSMC held on 26.5.2016)

ULG Name	Total Beneficiaries as per DPR	No. of Beneficiaries			
		Validated	Building permit issued	Agreement executed	First Installment released
Thrissur	684	270	101	37	31
Malappuram	1330	477	546	0	0
Kalpetta	1031	258	7	7	0

Palakkad	1282	605	11	7	0
Kannur	2651	491	145	145	110
Kasargod	951	167	40	30	0
Pathanamthitta	453	213	82	82	0
	8382	2481	932	308	141

Vide Order.No.F.No.N-11012/03/2016/HFA-11 dated 30/11/2016 MoHUPA has released an amount of Rs. 14.886 Crores as 1st installment of Central assistance to the State .The State finance is yet to release the amount and proportionate State share to SLNA. The committee observed that there should not be any delay in releasing the central share to the SLNA ,as it will retard the programme of scheme in the state.

Implementation progress of approved projects (CSMC held on 27.10.2016)

ULG Name	Total Beneficiaries as per DPR	No. of beneficiaries			
		Enrolled	Building permit issued	Agreement Executed	First Installment released
Kollam	1422	660	66	66	66
Alappuzha	2278	1200	0	0	0
Thodupuzha	485	282	0	0	0
Kozhikode	1783	150	0	0	0
Total	5968	2292	66	66	66

Vide Order.No.F.No.N-11012/03/2016/HFA-11 dated 30/11/2016 MoHUPA has released an amount of Rs. 35.808 Crores as 1st installment of Central assistance to the State.

The committee observed that there should not be any delay in releasing the central share to the SLNA ,as it will retard the programme in the state.

2.2) Status of implementation in the 22 Urban Local Bodies selected in phase-2

No	ULB	Status
1	Nedumamngad	DPR submitted
2	Vadakara	DPR submitted
3	Thiruvalla	DPR submitted
4	Kayamkulam	DPR submitted
5	Thalassery	DPR submitted
6	Chavakkad	DPR submitted

7	Thrippunithura	DPR submitted
8	Manchery	DPR submitted
9	Neyyattinkara	DPR under preparation
10	Ottappalam	DPR under preparation
11	Payyannoor	DPR under preparation
12	Kangandad	DPR under preparation
13	Koyilandy	DPR under preparation
14	Iringalakkuda	DPR under preparation
15	Guruvayoor	DPR under preparation
16	Kunnamkulam	DPR under preparation
17	Kodungaloor	DPR under preparation
18	Kalamassery	DPR under preparation
19	Marad	DPR under preparation
20	Thrikkakkara	DPR under preparation
21	Ponnani	DPR under preparation
22	Tirur	DPR under preparation

2.3) Status of implementation in the 57 Urban Local Bodies selected in phase-3

Survey has been completed in all the ULGs selected in the third phase except Adoor, Panoor, Anthoor, Cherppulassery, Parappanagadi, Ettumanoor, Manathawady, Suilthan Bathery, Pattambi, Thiroorangadi and Perinthalmanna

On evaluating the progress of the programme, the SLNA observed that

- 1.The ULGs are focusing only on 4th vertical (Beneficiary Led Construction).This will defeat the basic goal of the Scheme. ie, Housing for All
- 2.Even if the programme started during 2015 in Trivandrum and Kottayam , the ULBs are yet to submit DPR
- 3.The banks are following stringent due diligence process and hence ordinary people can't avail the benefit of Credit Liked Subsidy Scheme(CLSS)
- 4.To address the issue of "Housing for All" , land is a major constraint

5. Online application system for Building permit is one of the major hurdles in proceeding with one day permit (or Camp Mode)

On examining the matter in detail, Additional Chief Secretary, Environment expressed his dissatisfaction over the delayed expenditure in various projects implemented by LSGD. The committee decided to take up the matter of expediting CLSS loans, in the next meeting of SLBC.

Agenda No. 3

Approval of Detailed Project Reports (DPR) of Thiruvalla, Thalassery, Vadakara, Kayamkulam, Chavakkad, Nedumangadu, Thripunithura, Malappuram(phase-2), Thrissur(phase-2), Manjeri Municipalities and Kochi Corporation(11 ULBs)

The committee considered the Detailed Project Reports (DPRs) under the vertical “ Beneficiary led construction”(BLC) of the following 11 Urban Local Bodies appraised and recommended by State Level Appraisal Committee (SLAC) held on 12.1.2017 ,

No	ULB Name	No:of Beneficiarie	Share Split-up (in Lakhs)				Total
			Central	State	ULB	Beneficiary	
1	Thiruvalla	361	541.50	180.50	192.76	168.24	1083
2	Thalassery	210	315	105	108.5	101.5	630
3	Vadakara	270	405	135	135.7	134.3	810
4	Kayamkulam	305	457.5	152.5	153.5	151.5	915
5	Chavakkad	355	532.5	177.5	182.7	172.30	1065
6	Nedumangadu	850	1275	425	437.4	412.6	2550
7	Thripunithura	240	360	120	125.6	114.4	720
8	Malappuram	229	343.50	114.50	116.10	112.90	687
9	Thrissur (2 nd phase)	204	306	102	108	96	612
10	Manjeri	530	795	265	271.06	258.94	1590
11	Kochi	1528	2292	764	773.92	754.08	4584
	Total	5082	7623	2541	2605.24	2476.76	15246

Minutes of SLAC held on 12.1.2017 and appraisal reports of SLNA attached as Annexure-2.

3.1)DPR of Thiruvalla Municipality

Thiruvalla Municipality has submitted Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 361 beneficiaries to the tune of Rs.1083 lakhs.Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	361
General	125
SC	60
ST	1
OBC	175
No: of beneficiaries (exceeding 30 m ² carpet area)	361
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR

2.Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	541.50	180.50	192.76	168.24	1083.00

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Thiruvalla Municipality under vertical IV,for new construction catering to 361 beneficiaries to the tune of Rs.1083 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA.

3.2)DPR of Thalassery Municipality

Thalassery Municipality has submitted Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 210 beneficiaries to the tune of Rs.630 lakhs.Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	210
General	50
SC	10
ST	0
OBC	150
No: of beneficiaries (exceeding 30m2 carpet area)	210
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR

2.Financial details in lakhs

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	315	105	108.5	101.5	630

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Thalassery Municipality under vertical IV, for new construction catering to 210 beneficiaries to the tune of Rs.630 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA.

3.3)DPR of Vadakara Municipality

Vadakara Municipality has submitted Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 270 beneficiaries to the tune of Rs.810 lakhs.Details are as follows,

Data derived from Annexure- 7C

1.Physical

No:of beneficiaries identified	270
General	26

SC	1
ST	0
OBC	243
No: of beneficiaries (exceeding 30m2 carpet area)	270
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR

2.Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	405	135	135.7	134.3	810

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Vadakara Municipality under vertical IV, for new construction catering to 270 beneficiaries to the tune of Rs.810 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.4)DPR of Kayamkulam Municipality

Kayamkulam Municipality has submitted Detailed Project Report under vertical 4, ie Beneficiary led Individual Construction for 305 beneficiaries to the tune of Rs.915 lakhs. Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	305
General	81
SC	0
ST	0
OBC	224

Asraya	1
No: of beneficiaries (exceeding 30m2 carpet area)	305
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

2.Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	457.5	152.5	153.5	151.5	915

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Kayamkulam Municipality under vertical IV,for new construction catering to 305 beneficiaries to the tune of Rs.915 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.5)DPR of Chavakkad Municipality

Chavakkad Municipality has submitted Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 355 beneficiaries to the tune of Rs.1065 lakhs.Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	355
General	17
SC	26
ST	0
OBC	312
No: of beneficiaries (exceeding 30m2 carpet area)	355
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

2)Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	532.5	177.5	182.7	172.30	1065

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Chavakkad Municipality under vertical IV, for new construction catering to 355 beneficiaries to the tune of Rs.1065 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.6)DPR of Nedumangadu_Municipality

Nedumangadu Municipality has submitted Detailed Project Report under vertical 4, ie Beneficiary led Individual Construction for 850 beneficiaries to the tune of Rs.2550 lakhs. Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	850
General	253
SC	44
ST	0
OBC	553
Ashraya	8
No: of beneficiaries (exceeding 30m2 carpet area)	850
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council Decision	Enclosed in DPR

2)Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	1275	425	437.4	412.6	2550

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Nedumanagadu Municipality under vertical IV, for new construction catering to 850 beneficiaries to the tune of Rs.2550 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA.

3.7)DPR of Thripunithura_Municipality

Thripunithura Municipality has submitted Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 240 beneficiaries to the tune of Rs.720 lakhs.Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	240
General	69
SC	28
ST	0
OBC	143
No: of beneficiaries (exceeding 30m2 carpet area)	240
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

2) Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	360	120	125.6	114.4	720

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Thripunithura Municipality under vertical IV,for new construction catering to 240 beneficiaries to the tune of Rs.720 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.8)DPR of Malappuram Municipality(2nd phase)

Malappuram Municipality has submitted 2nd phase Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 229 beneficiaries to the tune of Rs.687 lakhs.Details are as follows,

Data derived from Annexure- 7C**1.Physical**

No: of beneficiaries identified	229
General	1
SC	8
ST	0
OBC	220
No: of beneficiaries (exceeding 30m2 carpet area)	229
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

2)Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	343.50	114.50	116.10	112.90	687.00

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the 2nd Detailed Project Report of Malppuram Municipality under vertical IV,for new construction catering to 229 beneficiaries to the tune of Rs.687 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.9)DPR of Thrissur Corporation(2nd phase)

Thrissur Corporation has submitted 2nd phase Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 204 beneficiaries to the tune of Rs. 612 lakhs.Details are as follows,

Data derived from Annexure- 7C**1.Physical**

No: of beneficiaries identified	204
General	85
SC	30
ST	0

OBC	89
No: of beneficiaries (exceeding 30m2 carpet area)	204
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

2)Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	306	102	108	96	612

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the 2nd Detailed Project Report of Thrissur Corporation under vertical IV, for new construction catering to 204 beneficiaries to the tune of Rs.612 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.10)DPR of Manjeri Municipality

Manjeri Municipality has submitted Detailed Project Report under vertical 4, ie Beneficiary led Individual Construction for 530 beneficiaries to the tune of Rs. 1590 lakhs. Details are as follows,

Data derived from Annexure- 7C**1.Physical**

No: of beneficiaries identified	530
General	26
SC	29
ST	1
OBC	474
No: of beneficiaries (exceeding 30m2 carpet area)	530
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

2)Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
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Beneficiary led individual construction	795	265	271.06	258.94	1590
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The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Manjeri Municipality under vertical IV, for new construction catering to 530 beneficiaries to the tune of Rs.1590 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

3.11)DPR of Kochi Corporation

Kochi Corporation has submitted Detailed Project Report under vertical 4,ie Beneficiary led Individual Construction for 1528 beneficiaries to the tune of Rs.4584 lakhs.Details are as follows,

Data derived from Annexure- 7C

1.Physical

No: of beneficiaries identified	1528
General	244
SC	47
ST	2
OBC	1235
No: of beneficiaries (exceeding 30 m ² carpet area)	1528
Compliance to NBC/KMBR	Ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR

2)Financial Details (Rs.in lakhs)

Component	Central	State	ULB	Beneficiary	Total
Beneficiary led individual construction	2292	764	773.92	754.08	4584

The committee have considered the appraisal report of SLNA and recommendation of SLAC held on 12.1.2017.

Decision

The committee approved the Detailed Project Report of Kochi Corporation under vertical IV, for new construction catering to 2292 beneficiaries to the tune of Rs.4584 lakhs for the consideration of Central Sanctioning and Monitoring Committee of MoHUPA

Details of projects approved by SLSMC

No	ULB Name	No:of Beneficiarie	Share Split-up (in Lakhs)				Total
			Central	State	ULB	Beneficiary	
1	Thiruvalla	361	541.50	180.50	192.76	168.24	1083
2	Thalassery	210	315	105	108.5	101.5	630
3	Vadakara	270	405	135	135.7	134.3	810
4	Kayamkulam	305	457.5	152.5	153.5	151.5	915
5	Chavakkad	355	532.5	177.5	182.7	172.30	1065
6	Nedumangadu	850	1275	425	437.4	412.6	2550
7	Thripunithura	240	360	120	125.6	114.4	720
8	Malappuram	229	343.50	114.50	116.10	112.90	687
9	Thrissur (2 nd phase)	204	306	102	108	96	612
10	Manjeri	530	795	265	271.06	258.94	1590
11	Kochi	1528	2292	764	773.92	754.08	4584
	Total	5082	7623	2541	2605.24	2476.76	15246

Agenda No:4

Ratification of revised list of beneficiaries in approved projects (under vertical 4) of 7 Urban Local Bodies, ie Kalpetta, Kannur, Kasargode, Malappuram, , Thrissur and Pattanamthitta from 8382 to 2481.

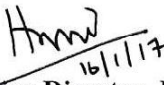
Detailed Project Reports of 7 Urban Local Bodies, viz under the 4th vertical ,ie Beneficiary led Individual Construction for the construction of 8382 new houses to the tune of Rs. 251.46 Crores were appraised and recommended by the State Level Appraisal Committee (SLAC) held on 2.3.2016. The projects recommended by SLAC were approved by the Central Sanctioning and Monitoring Committee(CSMC) of Ministry of Housing and Urban Poverty Alleviation held on 26.10.2016, subject to the condition that the approved projects need to be revised with beneficiaries having clear land documents. Accordingly, vide Ltr.No5476/N/2015/KSHO dated 17.11.2016, validated beneficiary list of 2481 beneficiaries with clear land documents and unique identity, who are eligible for central assistance has been forwarded to the Ministry. Ministry vide Ltr.No.F.No.N-11012/03/2016/HFA-11 and Ltr.No.F.No.N-11012/03/HFA-11 dtd 30/11/2016 has released an amount of Rs.5069 lakhs as 1st instalment of Central assistance to the State.


The State Level Appraisal Committee chaired by Principal Secretary, LSGD convened on 12.1.2017 has recommended to ratify the revised list of beneficiaries.

Decision

The committee has ratified the revised list of beneficiaries in 7 Urban Local Bodies, ie Kalpetta, Kannur, Kasargode, Malappuram, Palakkad, Thrissur and Pattanmathitta from 8382 to 2481.
Details are enclosed as Annexure-3

The meeting was concluded by 12.30 PM with a vote of thanks to the chair.


16/1/17
Executive Director, Kudumbashree
(Convenor, SLSMC)


Chief Secretary to Government
(Chairman, SLSMC)