

## 2018-19 Plan Schemes-Tribal Plan

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## 2 Tribal plan 2018-19 under Plan Schemes -Summary

SL NO:	Theme	Aim/Goal	Description	Approximate budget
T01	Self Reliant NHG	Select 500 NHG for attain self reliant and disbursing revolving fund.	During this year is to develop more than 500 NHG and make them a model tribal NHG known as self reliant.	8300000
T01.1	Rejuvenation of tribal NHG	Rejuvenating 5000 NHG through various field level activities.	This is special intervention activities for existing tribal NHG	307750
T02	Traditional Livelihood	Formation 50 traditional ME.	Focus on Traditional cultural group, ethnic food, NTFP, craft etc...	5000000
T03	Group farm, Non-farm activities.	To promote the organic cultivation and natural animal husbandry activities	Farm -47 group, AH - 40 individual, backyard egg production -54 individual	2980000
T04	JLG Corpus fund	Promotion of agriculture	300 JLG , Corpus fund Rs.4000 per group	1200000
T05	Bridge course	Starting Community learning centre in 36 hamlet	Nurturing community learning groups through variety of programs	1755700
T06	PSC orientation	Provide PSC crash course for 1000 tribal youth	Crash course, one time registration	2140000
T07	Adolescent Resource centre	Establishing ARC for comprehensive development of adolescent	Setting up resource centre in 13 district	1560000
T08	Mobilization of DDUGKY- skill training	Mobilization and hand holding support of 250 tribal youth	Mobilisation camp, one time travel allowance	250000
T10	Tribal fest	Strengthening and promotion of traditional livelihood activities.	Conduct tribal fest in 14 district [ ethnic food, art and craft]	1753950
T11	OORIL ORU DIVASAM/ NHG get-together	Strengthening kudumbashree activities with support of other departments.  Focus to Special gathering of NHG family members of disaster affected area.	Conduct 44 programs. Ensure participation of other department s, reduce the issues of tribal colony.(@20000 per programme)	880000
T12	NHG Corpus fund	Strengthening NHG	Disbursing corpus fund to 298 NHG	4470000

T13	Youth club activities	Capacitate tribal youth for reduce the social issues and focus on disaster management	Youth club formation -70 , construction group formation , conduct arts and sports meet, disaster Management training	3500000
T14	Idamalakkudi special livelihood initiative	To implement comprehensive livelihood development program for tribal community	Setting up collection cum processing hub for spices [pepper, cardamom etc...]	2000000
T15	District special initiative	Focus on Disaster affected area	Special initiative from districts , crisis management	3119300
T15.1	Special livelihood initiative for Ashraya beneficiaries *	Livelihood support to tribal Asharaya Beneficiaries. Individual unit as per prathyasha guidelines	Focus on Non- farm activities -1 per district= 650000 ( fund from balance fund of STDD at HO)	0
T15.2	Modern livelihood activities for tribal women*	Mainstreaming tribal community through modern livelihood activities.	Kiosk in tourist place/ markets =2100000 ( fund from balance fund of STDD at HO)	0
T15.3	Administration	Capacity building & monitoring and evaluation	Review meeting , training	783300
T 16	Tribal JLG and JEVA formation*	Formation of 200 JLGs and JEVA team in 5 districts, Revolving Fund Distribution and training for JEVA team members	12420000 * fund booked in MKSP head	0
T 17	Medicinal plant cultivation*	Medicinal plant cultivation on 500 Ha of land in 5 districts	8000000* fund booked in MKSP head	0
<b>Total</b>				<b>40000000</b>

## Rollout details

### T01- Self Reliant NHG

**Aim: Develop 500 self reliant NHG**

**Steps for achieving the status of self reliant NHGs will be as follows:**

- 1] Regular savings, regular meeting, internal lending and repayment and maintaining books of account
- 2] Bank linkage [not compulsory]
- 3] Receipt of funds (Corpus & Revolving) and its proper utilization
- 4] Initiate livelihood activities
- 5] Attended capacity building activities by NHG leaders
- 6] Any special initiative like ensure total inclusion of MNREGS, attending to the most vulnerable family in the hamlet and likewise

**Activities and implementation strategy**

Activity	Time line	Cost	Physical target	Remarks
Identified NHG	April 2018- august 18	Nil	Minimum 500 NHG	
Micro plan	August 18- sep 18	Nil	Minimum 500 NHG	
Disbursal of RF	August 18- sep 18	7500000	Minimum 500 NHG	
First level grading	August 18- sep 18	Nil	Minimum 500 NHG	
Consolidation of Micro plan	October 18	Nil	Minimum 500 NHG	
Bank linkage	January 19		Maximum 50	
Training for NHG leaders	First training [ two days] –sep 18  Second – January 19	800000	500 NHG X 2 members x 4 days x 200	Two day program Rs.100 for food and 100 for TA
Conduct second phase auditing	March 19			
<b>Total 83,00,000</b>				

District wise allotment			Responsible person
District Name	Physical (500)	Financial	
TVM	30	498000	Mrs.-Amrita G S( PO SD)
KLM	10	166000	
PTA	10	166000	Mr. Prabhakaran(PM-ST)
ALP	5	83000	
KTM	25	415000	Ms Sarika (SAPM)
IDK	60	996000	
EKM	10	166000	
TSR	10	166000	
PKD	50	830000	
MLP	30	498000	
KKD	20	332000	
WYD	110	1826000	
KNR	60	996000	
KSD	70	1162000	
<b>Total</b>	<b>500</b>	<b>8300000</b>	

## T01.1 -Rejuvenation of tribal NHG

**Aim: strengthening existing 5000 NHG**

**Implementation strategy and activities**

Activity		Cost	Physical target	Remarks
One day Orientation training for CDS president , accountant and animators	August 18	Nil	340 CDS x2 + 225 Animators= 905	
Collection of NHG details	Sep 18	Nil	5000 NHG	
NHG visit	Sep 18 to Oct 18	NIL	5000NHG	
Upload NHG details to Kudumbashree web monitoring	Sep 18			
Analyzing the details	Sep 18	Nil	5000 NHG	
Assign fixed NHG (say 25) for all animators	Sep 18 [ fulltime in charge]	Nil	5000 NHG	
Regular NHG visit	Sep 18 to march 19			All team members include DPM ,BC and animators
Tribal NHG members get together [ GP wise]	Dec 18 to Jan 18	307750	30 GP [select tribal majority GP]	(Expenditure for meeting, follow up activities)
<b>Total 307750</b>				

District Name	District wise allotment		Responsible person
	Physical (25 GP )	Financial	
TVM	5	57000	Mrs.-Amrita G S( PO SD)
KLM	1	13300	
PTA	0	0	Mr. Prabhakaran(PM-ST)
ALP	6	50000	
KTM	3	20600	Ms Sarika (SAPM)
IDK	6	71750	
EKM	1	12700	
TSR	0	0	
PKD	5	54600	
MLP	0	0	
KKD	3	27800	
WYD	0	0	
KNR	0	0	
KSD	0	0	
<b>Total</b>	<b>30</b>	<b>307750</b>	

## TO2 –Traditional livelihood activities

This aims to rejuvenate and implement traditional livelihood activities like agriculture, craft, art and ethnic food thereby leading them to a greater income generational platform. This year we specifically focus on 50 tribal ME

### Implementation strategy

- Collection the details of category wise traditional livelihood activities from interesting group or individual
- Analyze the scope of traditional livelihood activities on the basis of details – working out business plan
- Conduct general orientation training. And skill training ( if needed), conduct of exposure visit
- Finalize category wise traditional activities.

### Financial spilt up

- Each group enterprises comprising of 3 to 5 members will get 75 % capital subsidy maximum of Rs.1 lakh including training cost.
- These group traditional ME also eligible for startup fund from ME

Activity	Time line	Cost	Physical target	Remarks
Collection of category wise traditional activities	Aug 18	Nil	50 group or 200 individual	
Collection of project proposal	Aug 18	Nil	50 group or 200 individual	
Conduct general orientation training	Sep 18	Nil	50 group or 200 individual	This training will be conducted through District ME team
Implement traditional ME	Sep 18	5000000	50 group or 200 individual	
<b>Total 5000000</b>				

District wise allotment			
District Name	Physical	Financial	Responsible person
TVM	3	300000	Mrs.-Amrita G S( PO SD)
KLM	1	100000	
PTA	1	100000	
ALP	1	100000	Mr. Prabhakaran(PM-ST)
KTM	2	200000	Ms Sarika (SAPM)
IDK	5	500000	
EKM	2	200000	
TSR	2	200000	
PKD	5	500000	
MLP	3	300000	
KKD	2	200000	
WYD	13	1300000	
KNR	5	500000	
KSD	5	500000	
<b>Total</b>	<b>50</b>	<b>5000000</b>	

## T03 –Group Farm, Non-Farm Activities

The aim of the scheme is to implement promotion of organic cultivation and animal husbandry.

### Beneficiaries of the scheme

- Most vulnerable women in tribal community

### Financial split up

- Rs.20000 for group farm[ 3 to 5 members ] ,Rs.5000 for individual
- Rs 30000 for AH activities per member [Minimum 4 goat ,as per the Samgara guidelines ]
- Rs.15000 for backyard egg production per member [ 20 chicks + cage ]
- 100 % capital subsidy. ( Follow Prathysa project guideline)

Activity	Time line	Cost	Physical target	Remarks
Collect request	Aug 18	Nil		
Verification of request	Aug 18	Nil		
Finalize request	Sep 18	Nil		
Functioning traditional ME	Sep 18 to Nov 18	3400000	Farm livelihood-50 group, Goat rearing -50 individual, Backyard egg production -80	
<b>Total 3400000</b>				

District wise allotment						
District Name	Farm group	A	H (group)	Backyard poultry (indl)	Total Budget	Responsibility
TVM	4		4	5	275000	Mrs.-Amrita G S( PO SD)
KLM	1		1	2	80000	
PTA	1		1	2	80000	Mr. Prabhakaran(PM-ST)
ALP	1		1	2	80000	
KTM	2		1	3	115000	Ms Sarika (SAPM)
IDK	6		6	8	420000	
EKM	1		1	2	80000	
TSR	1		1	2	80000	
PKD	5		3	5	265000	
MLP	3		3	4	210000	
KKD	3		3	3	195000	
WYD	10		10	10	650000	
KNR	4		2	2	200000	
KSD	5		3	4	250000	
<b>Total</b>	<b>47</b>		<b>40</b>	<b>54</b>	<b>2980000</b>	



## T04 -JLG corpus fund

**Target: JLG corpus fund 300**

**Implementation strategy**

- List out newly formed JLG
- Provide orientation training for JLG members
- Collect request form from JLG
- Disbursing of funds to NHG

Activity	Time line	Cost	Physical target	Remarks
Formation of New JLG	Aug 18	Nil	300 JLG	
Disbursing JLG Corpus fund	Sep 18	1200000	300 JLG	Rs.4000 per JLG
<b>Total 1200000</b>				

District wise allotment			
District Name	Physical	Financial	Responsible person
TVM	15	60000	Mrs.-Amrita G S( PO SD)
KLM	5	20000	
PTA	5	20000	Mr. Prabhakaran(PM-ST)
ALP	10	40000	
KTM	15	60000	
IDK	30	120000	Ms Sarika (SAPM)
EKM	10	40000	
TSR	10	40000	
PKD	25	100000	
MLP	15	60000	
KKD	15	60000	
WYD	75	300000	
KNR	35	140000	
KSD	35	140000	
<b>Total</b>	<b>300</b>	<b>1200000</b>	

## T05 -Bridge Course/Tuition for Tribal Students.

Bridge Course is a social learning center for students to develop their knowledge and skills through participatory learning process.

### Implementation strategy

- Select one hamlet with more than 20 students
- Identify common place for learning
- Select one graduate from tribal community for the post teacher
- Conduct sensitization meeting for mothers
- Conduct class in every evening 6 to 9 [ Sunday, Saturday and other holiday 10 to 5]
- Conduct various awareness programs for bridge course students with support of other department.
- Build one monitoring committee [Animator, ADS representative, ST promoter, Ooru moopan and social leaders from ST community] for smooth functioning bridge course.

Activity	Time line	Cost	Physical target	Remarks
Selection of bridge course	Sep 18	Nil	27	
Identify common place	sep 18	Nil	50 to 100	With support of BC team
Selection of teacher and honorarium	Sep 18	1080000	27	27x8 month x 5000
Launching bridge course	Sep 18		27	
Bench, table	Sep 18	675000	27x5setX5000	
Black board, other materials	Sep 18	54000	27 X 2000	
Learning materials	Sep 18	86400	27 x 8 x400	
<b>Total 1755700</b>				

District	Physical	Budget	
TVM	0	0	Mrs.-Amrita G S( PO SD)
KLM	1	50700	Mr. Prabhakaran(PM-ST)
PTA	1	74000	
ALP	0	0	Ms Sarika (SAPM)
KTM	2	131400	
IDK	3	210600	
EKM	0	0	
TSR	1	53000	
PKD	2	140400	
MLP	4	280800	
KKD	1	60200	
WYD	8	561600	
KNR	2	119000	
KSD	2	74000	
<b>Total</b>	<b>27</b>	<b>1755700</b>	

## T06 –PSC orientation /Crash courses

It is a crash course cum one time registration campaign

### Implementation strategy

- Identify 1000 educated tribal youth
- Completing one time registration for 1000 youth
- Select one common place for crash course
- Ensure high quality RP
- Convergence with other departments or NGOS
- Conduct result oriented cum qualitative crash course

Activity	Time line	Cost	Physical target	Remarks
Selection of candidate	Sep1 8	Nil	1000	
Identify common place	Sep 18	Nil	40	
One time registration	Sep 18			
Crash course	Sep 18	2140000		Include RP fees , learning material, one time registration
<b>Total 2140000</b>				

District wise allotment				
District Name	Physical	Financial	Responsible person	
TVM	60	260000	Mrs.-Amrita G S( PO SD)	
KLM	20	40000		
PTA	20	40000	Mr. Prabhakaran(PM-ST)	
ALP	10	20000		
KTM	50	100000		
IDK	120	240000		
EKM	20	40000	Ms. Sarika (SAPM)	
TSR	20	40000		
PKD	100	200000		
MLP	60	120000		
KKD	40	80000		
WYD	220	440000		
KNR	120	240000		
KSD	140	280000		
Total	<b>1000</b>	<b>2140000</b>		

## T07 –Adolescent Resource Centre

ARC is a community learning center for adolescents to develop their attitudes and values through different activities like seminar, group discussion, motivation class, arts and sports fest, quiz competition etc...

### Implementation strategy

- Select one ARC in each district
- Identify a public building for ARC
- Modification of existing building
- Formation adolescent club[Minimum 10 and more in each ARC]
- Execute federation of club
- Conduct various developmental activities with support of other departments and NGOS
- Develop to this centre as a child friendly centre

Activity	Time line	Cost	Physical target	Remarks
Selection of place for ARC	Aug 18	Nil	13	
Identify public building	Aug 18	Nil	13	
Modification of building	Sep 18	390000	13	30000 per centre
Purchase of furniture	Sep 18	390000	13	30000
Preparation IEC materials + First Aid Box	Sep 18	130000	13	10000
Setting up library	Sep 18	260000	13	20000
Club formation and capacity building	Sep 18	130000	13	10000
Conduct various training	Oct 18 to march 19	260000	13	20000
<b>Total 1560000</b>				Rs 120000 per centre

District Name	Physical	Financial	Responsibility	
TVM	1	120000	Mrs.-Amrita G S( PO SD)	
KLM	1	120000		
PTA	1	120000		
ALP	1	120000	Mr. Prabhakaran(PM-ST)	
KTM	1	120000		
IDK	1	120000		
EKM	1	120000	Ms. Sarika (SAPM)	
TSR	1	120000		
PKD	1	120000		
MLP	1	120000		
KKD	1	120000		
WYD	1	120000		
KNR	1	120000		
KSD	1	120000		
<b>Total</b>	<b>14</b>	<b>1680000</b>		

## T08 –Mobilization and hand holding support of tribal youth for DDUGKY Skill training

Ensure that Tribal youth are included in the DDUGKY training and providing necessary assistance.

### Implementation strategy

- Conduct grass root level mobilization camp
- Conduct general orientation class with support of DDUGKY team
- Prepare a candidate list for skill training
- Select 250 tribal youth for skill training
- Regular follow for ensure zero drop out.
- Pre visit to the agencies with the mobilized candidates
- Ensure job opportunity

Activity	Time line	Cost	Physical target	Remarks
Conduct field level mobilization camp	Aug 18	100000	50	50 camps
Conduct orientation training	Aug 18	Nil	500	With support of DDUGKY district team
Prepare candidate list	Sep 18		500	
Select candidate for skill training	Sep 18	Nil	250	
Pre visit to the agencies with the mobilized candidates	Sep 18	150000	250	Rs. 600 per individual (max. 3 agency visit)
<b>Total 250000</b>				

District wise allotment			
District Name	Physical	Financial	Responsible person
TVM	15	15000	Mrs.-Amrita G S( PO SD)
KLM	5	5000	
PTA	5	5000	
ALP	2	2000	Mr. Prabhakaran(PM-ST)
KTM	13	13000	
IDK	30	30000	Ms Sarika (SAPM)
EKM	5	5000	
TSR	5	5000	
PKD	25	25000	
MLP	15	15000	
KKD	10	10000	
WYD	55	55000	
KNR	30	30000	
KSD	35	35000	
<b>Total</b>	<b>250</b>	<b>250000</b>	

## T 10 –Tribal fest Gothra peruma [ethnic food/art/craft/traditional healers]

Strengthening and promotion of tribal traditional culture

### Implementation strategy

- Identify and list out interesting persons or group
- Select and strengthening of group [5 in each group like ethnic food, art, craft]
- Conduct district level tribal fest

Activity	Time line	Cost	Physical target	Remarks
Identify and list out interesting persons or group	Oct 18	Nil	Minimum 30 in each district	
Select and strengthening of group	Nov 18	Nil	Minimum 15 in each district	With support of ME team
Conduct district level fest	Dec 2018	1753950	14	Remaining districts will be plan and implement at district level
<b>Total 1753950</b>				

District Name	Physical	Financial	Responsible person
TVM	1	180000	Mrs.-Amrita G S( PO SD)
KLM	1	60000	
PTA	1	80000	Mr. Prabhakaran(PM-ST)
ALP	1	75000	
KTM	1	80000	Ms Sarika (SAPM)
IDK	1	200000	
EKM	1	190000	
TSR	1	80000	
PKD	1	90000	
MLP	1	174200	
KKD	1	90000	
WYD	1	280750	
KNR	1	80000	
KSD	1	94000	
Total	<b>14</b>	<b>1753950</b>	

## T11 –Ooril oru divasam/NHG get together

It is a special initiative for strengthening Kudumbashree activities and convergence

### Implementation strategy

- Identify most vulnerable hamlet in district
- Ensure participation of other departments
- Conduct program and list out major challenging of tribal community
- Ensure follow up activities for solving problems.
- Rejuvenating existing weaker NHG.
- initiation of New NHG formation and livelihood activities
- Prepare a document for outcome in this meet.

Activity	Time line	Cost	Physical target	Remarks
Identify most vulnerable area	Aug 18	Nil	44	Identify the disaster affected area
Conduct meet	Aug 18	880000	44	With support of all kudumbashree team
<b>Total 880000</b>				

District Name	Physical	Financial	Responsible person
TVM	3	60000	Mrs.-Amrita G S( PO SD)
KLM	1	20000	
PTA	1	20000	Mr. Prabhakaran(PM-ST)
ALP	1	20000	
KTM	2	40000	Ms Sarika (SAPM)
IDK	5	100000	
EKM	2	40000	
TSR	2	40000	
PKD	4	80000	
MLP	3	60000	
KKD	2	40000	
WYD	10	200000	
KNR	4	80000	
KSD	4	80000	
Total	<b>44</b>	<b>880000</b>	

## T12-NHG corpus fund

**Target: NHG corpus fund 300**

### Implementation strategy

- List out newly formed NHG
- Provide orientation training for NHG members
- Collect request form from NHG
- Disbursing funds to NHG

Activity	Time line	Cost	Physical target	Remarks
Formation of New NHG	Aug 18	Nil	300 NHG	
Disbursing NHG Corpus fund	Sep 18	3500000	300 NHG	Rs.15000 per NHG
<b>Total 3500000</b>				

District Name	Physical	Financial	Responsible person
TVM	15	225000	Mrs.-Amrita G S( PO SD)
KLM	5	75000	
PTA	5	75000	Mr. Prabhakaran(PM-ST)
ALP	10	150000	
KTM	13	195000	
IDK	30	450000	Ms Sarika (SAPM)
EKM	10	150000	
TSR	10	150000	
PKD	25	375000	
MLP	15	225000	
KKD	15	225000	
WYD	75	1125000	
KNR	35	525000	
KSD	35	525000	
Total	<b>298</b>	<b>4470000</b>	



## T13 Youth development activities

It is a special initiative for strengthening tribal youth for reducing social issues and promoting livelihood activities

### Implementation strategy

- Conduct orientation meeting for tribal youth
- Formation of youth club
- Registration of youth
- Capacity building activities for tribal youth club members
- Need assessment for youth construction group.
- Formation of tribal construction group
- Conduct various social development activities through club

Activity	Time line	Cost	Physical target	Remarks
Conduct orientation meeting for tribal youth	Aug 18	Nil	70	
Formation of youth clubs	Aug 18	Nil	70	
Capacity building activities for youth club members	August to Oct 18	3500000	70	For training and various programmes
Formation of tribal youth construction group	Sep 18	Nil	14	
<b>Total 3500000</b>				

District Name	Physical	Financial	Responsible person
TVM	3	150000	Mrs.-Amrita G S( PO SD)
KLM	3	150000	
PTA	2	100000	Mr. Prabhakaran(PM-ST)
ALP	2	100000	
KTM	3	150000	
IDK	5	250000	Ms Sarika (SAPM)
EKM	3	150000	
TSR	3	150000	
PKD	8	400000	
MLP	8	400000	
KKD	4	200000	
WYD	15	750000	
KNR	5	250000	
KSD	6	300000	
Total	<b>70</b>	<b>3500000</b>	

## T14 -Idamalakkudi special livelihood program

The aim of the scheme is to implement comprehensive livelihood development program through natural resource of Idamalkkudi of Idukki district

### Implementation strategy

- Formation of JLG
- Selection of facilitator -20
- Construction of storage cum processing unit of spices
- Collection of spices through JLG
- Branding agriculture product and spices
- Provide transportation facility for marketing .

Activity	Time line	Cost	Physical target	Remarks
Formation of JLG	Sep 18	Nil	50 JLG	
Special training for JLG members	Oct 18	100000	200 JLG members	5days X 100X 200
Construction of storage cum processing unit	Oct 18	800000	1	It will be construct through natural resource
Skill training [marketing , processing and branding]	Nov 18	180000	30 members	30 x 6000
Honorarium for facilitators	Sep 18	720000	20	20X6000X6 Month
Procurement of row materials		200000		
<b>Total 2000000</b>				

District Name	Financial	Responsibility
IDK	2000000	Mrs.-Amrita G S( PO SD) Mr.Prabhakaran(PM-ST) Ms Sarika (SAPM)

## T15 -District initiatives

This fund should be used for only special initiative and crisis management activities

### Implementation strategy

- Analysis previous year activities and filled gap through this fund
- Discuss with community cadres for preparation of district initiatives.
- Submission to HO
- 10 percentage of fund will be utilized for crisis management activities like strengthening existing tribal ME etc...

Activity	Time line	Cost	Physical target	Remarks
Special project	Aug 18	3600000	14	Include crisis management fund
<b>Total 3119300</b>				

District Name	Financial	Responsible person
TVM	200000	Mrs.-Amrita G S( PO SD)
KLM	100000	
PTA	120000	Mr. Prabhakaran(PM-ST)
ALP	80000	
KTM	160000	
IDK	400000	
EKM	106300	Ms Sarika (SAPM)
TSR	176000	
PKD	220000	
MLP	337000	
KKD	160000	
WYD	600000	
KNR	220000	
KSD	240000	
Total	<b>3119300</b>	

## T15.1 –Special livelihood activities for Asharaya beneficiaries\*

**It is special livelihood activities for most vulnerable women in tribal community**

### Implementation strategy

- Collect the details of beneficiaries from Asharaya list.
- Finalize most vulnerable beneficiaries
- Provide Rs 50000 for individual [ as per Prathayasha guidelines ]
- This fund is 100% capital subsidy.

Activity	Time line	Cost	Physical target	Remarks
Collection of vulnerable beneficiaries	sep1 8	Nil	13	With support of SD DPM
Finalize list	Oct 18	Nil	13	With support of MKSP /ME team
Agreement with beneficiaries	Oct 18	Nil	13	
Implement individual livelihood activities worth Rs 50000	Nov 18	650000	13	
<b>Total 650000</b>				

District Name	Physical	Financial	Responsible person
TVM	1	50000	Mrs.-Amrita G S( PO SD)
KLM	1	50000	
PTA	1	50000	Mr. Prabhakaran(PM-ST)
ALP	0	0	
KTM	1	50000	
IDK	1	50000	Ms Sarika (SAPM)
EKM	1	50000	
TSR	1	50000	
PKD	1	50000	
MLP	1	50000	
KKD	1	50000	
WYD	1	50000	
KNR	1	50000	
KSD	1	50000	
<b>Total</b>	<b>13</b>	<b>650000</b>	

**Fund will be allocated from ST department balance fund of 2017-18 \* ( District mission must request once the primary process complete)**

## T15.2 –Modern livelihood activities\*

**Introduce modern livelihood activities for mainstreaming tribal community**

### Implementation strategy

- Identify marketing place for setting KIOSK
- Identify interesting beneficiaries for KIOSK
- Select most vulnerable women
- 75 % grant , and 25% is loan

Activity	Time line	Cost	Physical target	Remarks
KIOSK (fixed/movable)	Sep 18	2100000	14	Rs One lakh for kiosk Rs 50000 for working capital
<b>Total 2100000</b>				

District Name	Physical	Financial	Responsible person
TVM	1	150000	Mrs.-Amrita G S( PO SD)
KLM	1	150000	
PTA	1	150000	Mr. Prabhakaran(PM-ST)
ALP	1	150000	
KTM	1	150000	Ms Sarika (SAPM)
IDK	1	150000	
EKM	1	150000	
TSR	1	150000	
PKD	1	150000	
MLP	1	150000	
KKD	1	150000	
WYD	1	150000	
KNR	1	150000	
KSD	1	150000	
<b>Total</b>	<b>14</b>	<b>2100000</b>	

Fund will be allocated from ST department balance fund of 2017-18 \* (District mission must request once the primary process complete)

## T15.3 –Monitoring and evaluation, Administration

State level Review meeting, training and other consultancy meeting etc.

**Total amount 783300**

### 1. State level Capacity building for 225 animators

#### Content of training

- Orientation of self reliant NHG
- Data collection of NHG for rejuvenation of NHG
- Preparation of micro plan
- Financial literacy
- AAP 18-19 and target
- Introduce all kudumbashree activities
- Various livelihood activities and scope
- Social development activities

Activity	Time line	Cost	Physical target	Remarks
Two day residential training for animators[ 2 program]	Oct 18 and Nov 18	675000	225	225x2x2x750
<b>Total 675000</b>				

### 2. State level monitoring and evaluation expenses= Rs.108300/-

## T 16. Tribal JLG and JEVA formation\*

#### Aim

To ensure food security for the poorest of the poor (tribal JLGS) in the state

#### Monitoring Table

SL No	Name of District	No of JLGs formed	Amount distributed as RF	No of JEVA Selected

## T 17. Medicinal plant cultivation\*

#### Aim

Medicinal plant cultivation for livelihood promotion

#### Monitoring table

SL No	Name of District	Area of cultivation	No of JLGs involved	CFCs establishment status

\*Fund will be book from the MKSP activities

## DISTRICTWISE ALLOTMENT OF PLAN FUND FOR TRIBAL INTERVENTIONS

SI No	District Name	Total Budget
1	TVM	2400000
2	KLM	1000000
3	PTA	1000000
4	ALP	800000
5	KTM	1800000
6	IDK	6108350
7	EKM	1300000
8	TSR	1300000
9	PKD	3400000
10	MLP	2800000
11	KKD	1800000
12	WYD	8208350
13	KNR	3500000
14	KSD	3800000
	<b>Total</b>	<b>39216700</b>
	State Mission	783300
		<b>40000000</b>