

Kudumbashree- Plan Review Meeting

25th August 2022

Organisation

Auxiliary group Status

District	Number of ADS	Number of AG formed	Number of AG Registered	Number of AG training 1 (Gender awareness) completed	Percentage of the training 1 completed	Number of AG training 2 (CBO) completed	Percentage of the training 2 completed
Trivandrum	1546	1561	1561	1528	97.89	1145	73.35
Kollam	1415	1458	1414	1114	76.41	745	51.10
Pathanamthitta	920	921	559	496	53.85	496	53.85
Alappuzha	1384	1376	502	643	46.73	429	31.18
Kottayam	1342	1329	1109	667	50.19	667	50.19
Idukki	861	814	385	385	47.30	385	47.30
Ernakulam	1833	1797	1108	1536	85.48	896	49.86
Thrissur	1790	1834	1671	1720	93.78	984	53.65
Palakkad	1725	1734	1730	1730	99.77	1020	58.82
Malappuram	2257	2257	1811		0.00		0.00
Wayanad	512	513	513	425	82.85	442	86.16
Kozhikode	1566	1596	1234	582	36.47	1143	71.62
Kannur	1541	1543	1543	1543	100.00	1543	100.00
Kasargod	777	777	732	572	73.62	668	85.97
Total	19469	19510	15872	12941	66.33	10563	54.14

Evaluation and core committee meeting status

District	Number of CDS	Target Number of evaluation meeting	Number of evaluation committee meeting conducted as of now	percentage of the Evaluation committee meeting	Target Number of evaluation core committee	Number of evaluation core meeting conducted as of now	percentage of the Evaluation Core committee meeting
Trivandrum	83	166	72	43.37	498	72	14.46
Kollam	74	148	129	87.16	444	189	42.57
Pathanamthitta	58	116	64	55.17	348	17	4.89
Alappuzha	80	160	134	83.75	480	114	23.75
Kottayam	78	156	79	50.64	468	67	14.32
Idukki	55	110	31	28.18	330	0	0.00
Ernakulam	102	204	186	91.18	612	480	78.43
Thrissur	100	200	188	94.00	600	294	49.00
Palakad	97	194	182	93.81	582	398	68.38
Malappuram	111	222	176	79.28	666	0	0.00
Wayanad	27	54	54	100.00	162	78	48.15
Kozhikkode	82	164	115	70.12	492	116	23.58
Kannur	81	162	162	100.00	486	157	32.30
Kasargod	42	84	84	100.00	252	162	64.29
Total	1070	2140	1656	77.38	6420	513	7.99

Internal Auditor status

District	Number of CDS	Number of CDS selected internal auditor	percentage of the internal auditor selection	Number of ADS	Number of ADS selected internal auditor	percentage of the internal auditor selection
Trivandrum	83	79	95.18	1546	1534	99.22
Kollam	74	74	100.00	1415	1401	99.01
pathanamthitta	58	58	100.00	920	919	99.89
Alappuzha	80	80	100.00	1384	1143	82.59
Kottayam	78	78	100.00	1342	1342	100.00
Idukki	55	55	100.00	861	848	98.49
Ernakulam	102	100	98.04	1833	1829	99.78
Thrissur	100	98	98.00	1790	1790	100.00
Palakad	97	97	100.00	1725	1725	100.00
Malappuram	111	111	100.00	2257	1852	82.06
Wayanad	27	27	100.00	512	512	100.00
Kozhikkode	82	80	97.56	1566	1565	99.94
Kannur	81	81	100.00	1541	1541	100.00
Kasargod	42	42	100.00	777	777	100.00
Total	1070	1060	99.07	1070	18778	1754.95

Jal jeevan mission Survey

District	Target number of survey	Number of survey completed	percentage of the completion	number of survey completed submitted for payment	pending to submit	Payment received	Number of second phase survey completed
Trivandrum	36500	34159	93.59	18839	15320	123000	0
Kollam	34000	33512	98.56	33000	512	436040	0
Pathanamthitta	26500	19717	74.40	8214	11503	173838	0
Alappuzha	36000	25350	70.42	21270	4080	457305	0
Kottayam	24000	22788	94.95	7800	14988	79950	0
Idukki	13800	15900	115.22	15498	402	5105	0
Ernakulam	41000	35413	86.37	34000	1413	94300	0
Thrissur	39000	38967	99.92	27467	11500	444544	0
Palakkad	39500	38820	98.28	38820	0	594500	0
Malappuram	38500	22541	58.55	19964	2577	0	0
Kozhikode	27000	21674	80.27	21475	199	0	0
Kannur	35500	31352	88.32	31196	156	228768	0
Kasargod	19000	13108	68.99	13108	0	80000	0
Total	410300	353301	86.11	290651	62650	2717350	

Ground water survey status

District	Target number of ward	Number of ward completed survey	percentage of the completion	Number of ward survey is going on	Number of ward payment request given	percentage of payment request given
Trivandrum	498	22	4.42	476	0	0.00
Kollam	111	19	17.12	104	17	89.47
Pathanamthitta	90	8	8.89	82	0	0.00
Alappuzha	80	14	17.50	7	14	100.00
Kottayam	93	18	19.35	75	0	0.00
Idukki	303	17	5.61	286	0	0.00
Ernakulam	103	6	5.83	97	6	100.00
Thrissur	343	75	21.87	268	42	56.00
Palakkad	588	70	11.90	518	69	98.57
Malappuram	853	87	10.20	766	0	0.00
Wayanad	139	3	2.16	136	0	0.00
Kozhikode	283	8	2.83	138	0	0.00
Kannur	261	45	17.24	69	0	0.00
Kasargod	548	43	7.85	505	0	0.00
Total	4293	435	10.13	3527	148	34.02

Achievements

- Completed 3 days Induction training of the CDS members in 359 batches
- 5 out of 7 batch CDS chairperson training is completed.
- Sub committee formed in all the CDS and ADS

Additional issues to clarify

- Cluster level meeting has to be effectively done at all levels – responsibility
DMC

Thank You