

STATE REVIEW MEETING

ME UNITS

KEY OUTCOME

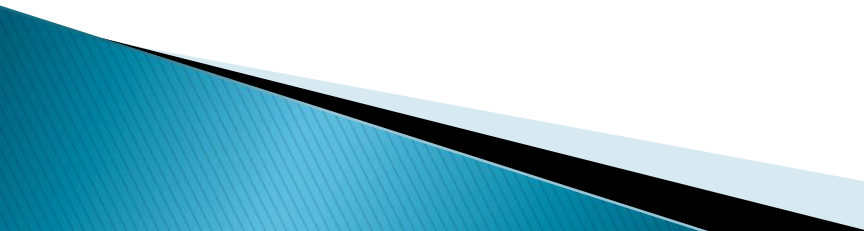
- ▶ GOT completed for 18190 members (Target of GOT –14145). Skill Training Agency empanelment completed.
- ▶ Given Financial Assistance like Second Dose Assistance(52.8 lakhs), Technology Fund(62.1 lakhs), Technology Upgradation Fund(64.23 lakhs), Revolving Fund(92.3 lakhs), Innovation funds (18.02 lakhs)etc to ME units
- ▶ Formation of 17 CFC/ Clusters (4 cluster under approval)(7762 members)
- ▶ Livelihood enhancement of Coastal members (Project in association with CIFT). Central Kitchen Mini Café and Fish processing center, Cage Culture

SI No	Particulars	Physical Achievement	Financial Achievement	% of Achievement
1	Yuvashree- individual	45		
2	Yuvashree- Group	32		
3	RME- IND	50	1.2	
4	RME- Group	150	13.5	
5	RF	393	92.31	68
6	Technology Fund	80	62.1	62
7	Technology upgradation Fund	58	64	82

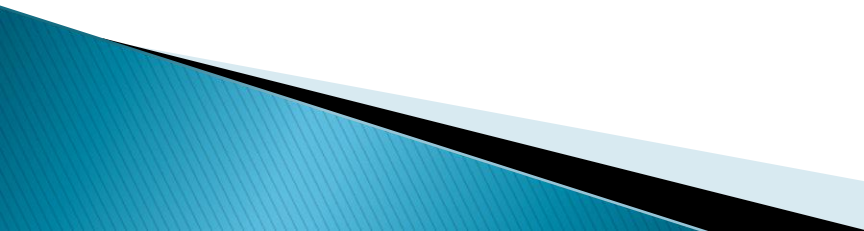
contd

SI No	Particulars	Physical Achievement	Financial Achievement	% of Achievement
1	SDA	45	52.82 lakhs	81
2	GOT	18190	12.7 lakhs	122
3	Skill Training	1165	41.7 lakhs	12
4	Innovation fund	25	18.02 lakhs	22
5	CMF	24	51.50 lakhs	24

ANNUAL PLAN 2018-19

- ▶ Formation of 10000 Enterprises.
 - ▶ Formation of ME Parks, Labour Army , Model Village.
 - ▶ Prathyasa – Campaign for ME promotion among vulnerable communities
 - ▶ Talir– Livelihood centers for Buds Mothers
 - ▶ Cluster Development
 - ▶ Caregiver for Senior citizens
 - ▶ ME summit
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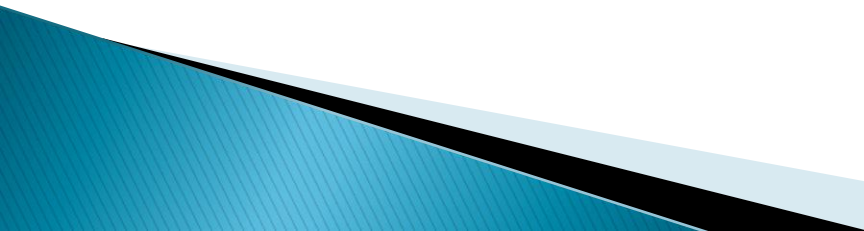
AAP contd....

- ▶ ME Activity Tracking Software
 - ▶ Awards and Certifications
 - ▶ Pan Kerala Women Recruitment Drive (to familiarize all classes with Kudumbashree activities)
 - ▶ Digital Women Employment Hub– Registration and recruitment of educated women.
 - ▶ Medical Hub– upgradation of Swanthanam and Geriatric Care volunteers. The tool is Vital Science Kit.
 - ▶ Kerala Model SVEP –14 blocks
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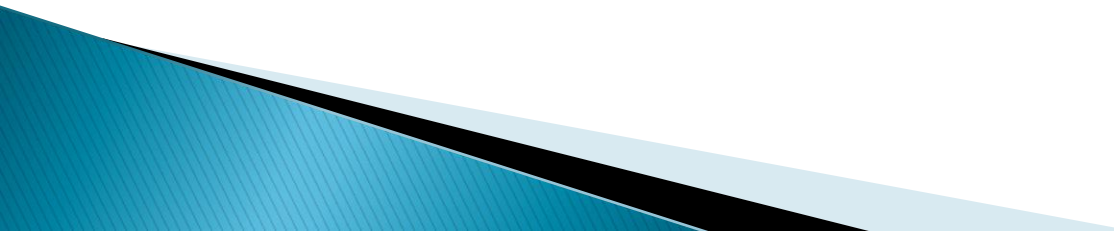
KEY TASK

- ▶ SC Fund –2.62 crore for the formation of 3 Central Kitchens, 15 Mini Cafes and 3 Canteen.
- ▶ Central Kitchen– Tvm
- ▶ Mini Café –16 started,
- ▶ Sc Training fund– target– 41 lakhs – exp – 25 lakhs
- ▶ Lottery Dept – 25 lakhs– advance

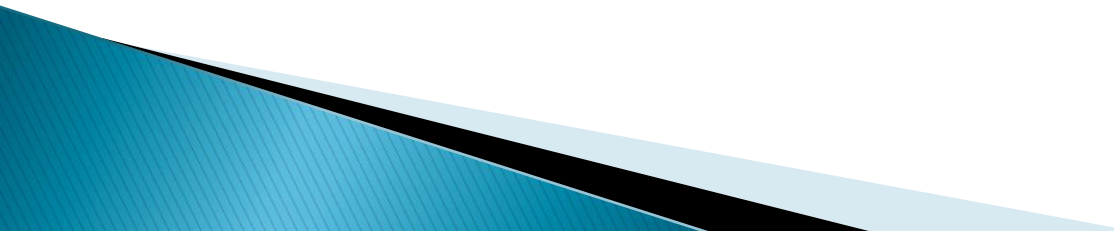
MAIN ACHIEVEMENTS

- ▶ Jeevanam Livelihood Campaign
 - ▶ DDUGKY Uniform Work order (2 crore)
 - ▶ Hantex coat work (2 crore)
 - ▶ Lottery coat work (1.5 crore)
 - ▶ Napkin Order.
 - ▶ Nutrimix supply to Madhya Pradesh (Child Fund India).
 - ▶ LIFE Data Entry Work.(1.8 crore)
 - ▶ NORKA Roots Data Entry Work– 25 lakhs
 - ▶ Railway Parking
 - ▶ Sales Tax office – Cloth Bag work
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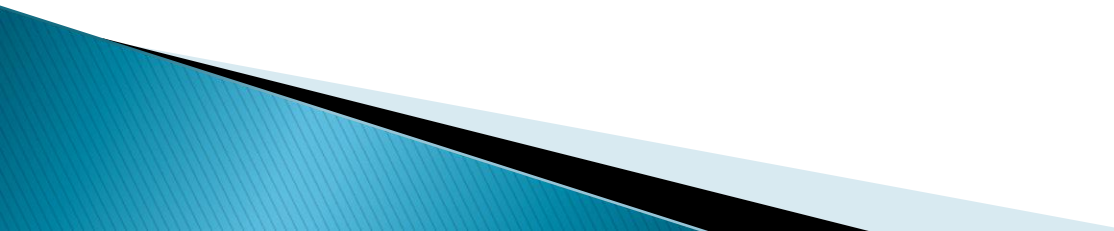
Personal Projects

- ▶ RUDI Model ME units – Nishanth
 - ▶ ME promotion among Vulnerable Communities– Shameena
 - ▶ Café– Akhila
 - ▶ Sustainability of Nutrimix Units– Renu
 - ▶ Kerala Model SVEP – Rajeev
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Documentation

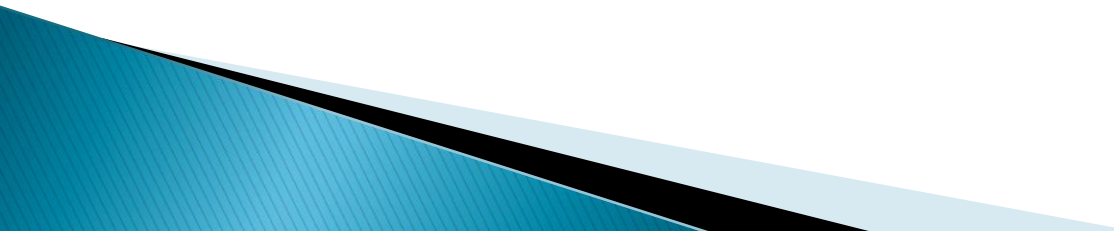
- ▶ Projects in association with Railway.
 - ▶ Swanthanam
 - ▶ KSRTC
 - ▶ SAPHALAM
 - ▶ Apparels
 - ▶ Nutrimix
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List Of Monitoring Tables

- ▶ RME Individual Unit status
 - ▶ RME group Status
 - ▶ Yuvashree Individual unit status
 - ▶ Yuvashree Group Status
 - ▶ Revolving Fund
 - ▶ Technology Fund
 - ▶ Technology Upgradation Fund
 - ▶ Innovation Fund
 - ▶ Crisis Management Fund
 - ▶ GOT
 - ▶ Skill Training
 - ▶ Nutrimix Wheat Upliftment
 - ▶ Raw material status of Nutrimix
 - ▶ Grading and Value Addition Status of Nutrimix
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List of Opportunities

- ▶ Various Canteens
- ▶ BPCL,IOC
- ▶ Water Vending _ Water Health Company
- ▶ PWD – Grass Cutting, Pot hole filling Machine
- ▶ KSRTC – Bus Cleaning, Canteen, Toilets, Reservation counters, Waiting Hall, cloak room and Feeding Room.
- ▶ KSFE– Umbrella
- ▶ SC Café
- ▶ Napkin– KMSCL
- ▶ Various Data entry works– NORKA,LIFE, DISABILITY ID CARD
- ▶ Child Fund India– Nutrimix Supply to SAM children of MP
- ▶ Pegas Mak– for supplying 150 members for wage employment in ready made exporting company in Vaikom

- ▶ Lottery Work
 - ▶ Hantex work
 - ▶ DDUGKY uniforms
 - ▶ KTDC
 - ▶ Railway platform market
 - ▶ HortiCorp Product Shelf
 - ▶ 1000 Handloom units – convergence with Industries Department.
 - ▶ Rubber Board
 - ▶ RSBY Data entry – CHIAK
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- ▶ Thanks a lot