

Social Development

- **Goals 2018- 19**
- **Targets for June 2018**

AIMS

Social Development

Destitute Free Kerala

- To reduce the number of destitute families in Kerala by providing them required services and employment opportunities

Balasabha

- To enable children for experimental and creative learning, providing opportunities for understanding democratic process, enabling participation in conserving environment etc

BUDS Institutions

- To universalize the education and rehabilitation institutions for specially abled persons and strengthen the existing institutions

Goals and Target

Sl No	Goals/ Aims for 2018 - 2019	Person in SM responsible for monitoring the progress of district	Target till June 7th 2018
1	Implementation of Destitute Free Kerala Project in 1034 LSGIs	Nisha Nair (SAPM)	Submission of 80% DPRs to Government
2	Ensure that a minimum of 5000 DFK beneficiaries are skill trained/ employed	Nisha Nair (SAPM)	Identify potential beneficiaries for skill training/ employment
3	Strengthening Balasabhas in LSGIs by conducting survey of Balasabhas, give training to RPs etc.	Jijin (SAPM)	Complete detailed survey of Balasabha in 14 district

4	Jagratholsavam campaign: To create awareness on communicable diseases among children as part of the preventive measures taken against the spreading of communicable diseases during monsoons.	Jijin (SAPM)	Conduct Jagratholsavam campaign in ward level
5	Balaparliament : To equip the children with leadership skills and to familiarize with both democracy and democratic processes.	Jijin (SAPM)	Conduct Balaparliament-district and state level
6	Starting 200 BUDS institutions in the state for the Rehabilitation and education of all intellectually disabled children in Kerala	Jomon (SAPM)	Revised DPR for proposed BUDS will be consolidated

7	Conduct a study of best practices and success stories in BUDS so as to replicate them in other BUDS institutions	Jomon (SAPM)	Case study of BUDS beneficiaries
8	Create a teachers' pool for BUDS Institutions at district level	Jomon (SAPM)	Notification and receipt of applications
9	To identify the issues faced by the existing BUDS institutions and Strengthening them via providing the necessities.	Jomon (SAPM)	Consolidation of gap reports

POLICY

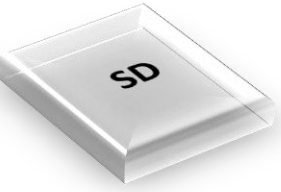
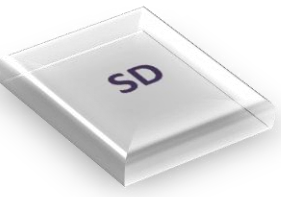
Policy changes/ New policies for 2018-19	Person in SM responsible for monitoring the progress of district	Target till June 7th 2018
Social Audit of erstwhile Asraya projects.	Nisha Nair (SAPM)	Guideline preparation
Special Project for non beneficiary category of DFK who do not earn income for more than 10 days a month	Nisha Nair (SAPM)	Survey guideline
Balaparliament Guideline preparation	Jijin (SAPM)	Guideline preparation

<p>General Orientation Training for LSGI Representatives, Member Secretary and ICDS Supervisors regarding BUDS institutions</p>	<p>Jomon (SAPM)</p>	<p>Training module preparation</p>
<p>Creating teachers' pool for BUDS Institutions at district level</p>	<p>Jomon (SAPM)</p>	<p>Preparation of guideline and application format , publish notification</p>

CONVERGENCE

Program	Team	Convergence
Destitute Free Kerala	DDU-GKY	Employment to 2000 beneficiaries
	AH	Employment to 1000 beneficiaries (quail rearing)
	Gender	Counselling to needed DFK beneficiaries (women headed families)
	ME	Prathyasha – Formation of Micro-enterprises among the vulnerable group

BUDS Institutions	Agriculture	Sanjeevani – horticulture in BUDS Institutions
	ME	Prathyasha – Thalir :-Formation of Micro-enterprises for the parents of the students of BUDS Institutions
BALASABHA	Agriculture	Balakrishi – To promote farming among the children



THANK YOU