



TEAM ORGANISATION ORGANISATION

STATE PRM 21st & 22nd Aug 2019

QUARTER ONE

1. Special NHGs

Formation of Special NHGs: Elderly NHGs (10,000), PWD NHGs (1,250), TG NHGs (05)

Nodal person: Anishkumar (Sr. Consultant)

Achievement in Q1:

Elderly NHGs	- 11,744 (1.36 Lakh)
PWD NHGs	- 1,250 (10,095)
TG NHGs	- 07 (82)

Achievement v/s Plan (%):

Elderly NHGs	- 117%
PWD NHGs	- 100%
TG NHGs	- 140%

Expected achievement in Q2:

Formation of Special NHGs : Elderly -10,000 & PWD – 1,250, MIS for Special NHGs, Awareness classes with the support of Community Counsellors, Convergence with LSG Plan, MG for e-NHGs

Best 3 districts

**Kozhikkod, Wayanad,
Ernakulam**

District that needs to improve

**Kollam, Kottayam,
Kannur, Kasargod**

Special NHGs

Strategy to be adopted to achieve goals

1. Identification of **weak ADSs in each CDSs**
2. Meeting with LSG leadership
3. Organise “**Special NHG members sangamam**” in CDSs with the support of LSG
4. Block Level Review with the support of BCs - experience sharing by Best performed CDSs
5. ADS level meeting - Responsibility of BCs
6. Special **Review meetings for below average CDSs** at District level
7. State team visit to weak districts - Support and review

Policies to be adopted by State Team

1. Finalisation of **Guidelines for Special NHGs** and approval from Government
2. Development of MIS for Special NHGs
3. Financial Assistance to newly formed Special NHGs

2. Theerashree

Inclusion of 25% left out families in NHGs – 25,500 HHs, Bank linkage for eligible NHGs (30%), Implement Prathibhatheeram & Kayikatheeram in all CDSs

Nodal person: Anishkumar (Sr. Consultant)

Achievement in Q1: **Inclusion** – 348 NHGs (4,572 Membs)
 Bank linkage – 750 NHGs (77.25 Cr.)
Prathibhatheeram – 36 CDSs, Kaayikatheeram - 31 CDSs

Achievement v/s Plan (%): **Inclusion** – 18%
 Bank linkage – 82%
Prathibhatheeram – 44%, Kaayikatheeram - 38%

Expected achievement in Q2:

FLC and Capacity Building training in all coastal CDSs, RF for Coastal NHGs, Livelihood support for Special NHG members, Mobilization of youth for DDUGKY

Best 3 districts

**Trivandrum, Thrissur,
Malappuram**

District that needs to improve

**Kannur, Alappuzha,
Kozhikkod**

Theerashree

Strategy to be adopted to achieve goals

1. **Special meetings in each CDSs to include maximum** left- out families in Kudumbashree NHGs – DMT and Coastal Volunteer
2. Special “**Linkage Melas**” in CDSs for bank linkage
3. **Financial Literacy Campaign**
4. Monthly **district level review** for Coastal Community Volunteers
5. **State Level Review** for Coastal Community Volunteers

Policies to be adopted by State Team

1. Travel Allowance for Community Volunteers - issue order from State Mission