



ANIMAL HUSBANDRY

NEW AMMENDED ANNUAL ACTION PLAN 2018 – 19

REPORT DATE	PROJECT NAME	PREPARED BY
28 June 2018	Annual Action Plan 2018 - 19	Dr. Nimesh Kiran K.R. Program Officer – AH

PROJECT OVERVIEW

PROG RAM	TITLE OF THE SCHEME	PHYSICAL AIM	FUNDING STRATEGY	TOTAL FUND (LAKHS)	SPLIT – UP	PAGE NO.	PROGRE SS
AH 01	Poultry Breeder Farming	3 Broiler Parent Farms each with 14000 birds capacity.	Community Enterprise Funding NRLM 450 lakhs Institution building MKSP 350 Lakhs	800.00	NRLM – 450.00 MKSP – 350.00	3	
AH 02	Hatchery Units	Empanelling Hatcheries to attain a total production of 1 Lakh eggs/week	Training and Capacity building NRLM 10 Lakhs	10.00	MKSP – 10.00	4	
AH 03	Broiler Farms	500 Broiler Farms each with 1000 Birds capacity.	subsidy of 0.5 Lakh for 300 units	150.00	Plan – 150.00	5	
AH 04	Abattoir and Blast Freezer units	3 Conveyorised Abattoirs each with 4000 bird capacity	CFC Investment of 100 Lakhs each MKSP Infrastructure LED 128 Community Enterprise Funding NRLM 44.60 lakhs	462	MKSP – 300.00 Plan – 128.00 NRLM – 34.00	6	
AH 05	Poultry Feed Store	14 district feed stores supply network		0.00		7	
AH 06	Cold Stores	Empanelling Cold stores in each district to attain storage capacity of 100 MT/District	Nil	0.00		8	
AH 07	KERALA CHICKEN Sales Units	28 Sales Units each with 1.5 MT capacity	Community Enterprise Funding - NRLM 1.5 Lakhs each	42.00	NRLM – 42.00	9	
AH 08	Poultry Waste Rendering Units -	3 Dry Rendering Plants each with 4MT/Day capacity	CFC Investment of 70 Lakhs each.	210.00	MKSP – 210.00	10	
AH 09	KERALA CHICKEN Producer Company	1 producer Company at State Mission for Co-ordination	NRLM Revolving Fund of 10 Lakhs	8.00	NRLM – 8.00	11	
AH 10	Backyard Egg Production - Viability Study	A Producer company at state for egg marketing	Baseline survey	2.00	NRLM – 2.00	12	
AH 11	SURAKSHA ABC Programme	Equipping A Total of 75 ABC ME Units	Startup Subsidy and campaign Plan Fund , Training and capacity building 4 lakhs NRLM	23.50	Plan – 9.50 NRLM – 14.00	13	

AH 12	KSHEERA SAGARAM Dairy Support Scheme	Subsidy funding to 100 units	Subsidy 2.1875 Lakhs each.	218.75	Plan - 87.50 Convergence - ?	14	
AH 13	AADUGRAMAM Goat rearing support	Subsidy funding to 1000 units	Subsidy 0.5 Lakhs each	500.00	Plan - 125.00 Convergence - ?	15	
AH 14	JANANI Poultry Insurance Scheme	EOI on Poultry Insurance Subsidy Funding	50% subsidy on insurance premium for 1000 units	25.00	Convergence - ?	16	
AH 15	Broiler Farms	500 Broiler Farms each with 1000 birds Capacity	1 Lakh CIF @4% interest rate to ongoing farms	300.00	Convergence - ?	17	
	TOTAL FUNDS			2751.25			

BUDGET OVERVIEW – FUND SOURCES

SL. NO.	FUND SOURCE	AMOUNT IN CRORES	NOTES
1	State Plan	5.0	
2	NRLM	5.5	
3	MKSP	8.7	
	SUB – TOTAL	19.20	
4	Other Fund Sources – Convergence	8.31	Yet to find out
	GRANT TOTAL	27.51	

POLICY DECISIONS

1. Starting a producer company
2. Convergence with other departments for land procurement
3. Additional charge of the posts of chairman to ED, CEO to PO in the producer company.
4. Inviting EOI for Poultry Insurance
5. Revising guidelines for CIF, CIG subsidy
6. Revising Guidelines for empanelling manufacturers and suppliers.
7. Revising guidelines for ABC programme

ROLL OUT DETAILS

AH 01 – POULTRY BREEDER FARMING

3 BROILER PARENT FARMS EACH WITH 14000 BIRDS CAPACITY
NRLM CEF 450.00 LAKHS, MKSP INSTITUTION BUILDING 350.00 LAKHS
TOTAL 800.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	270.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	1	265.00
10	Malappuram	0	0.00
11	Kozhikode	1	265.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	3	800.00

TIME LINE DETAILS

1. Baseline data Collection : May 2018
2. Organizing DPMs and BCs : June 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : July 2018
5. Funding : August 2018
6. Infrastructure development : August 2018 (all 3 units)
7. Introducing Parent Chicks : September 2018
8. Starting Supply of Hatching eggs : December 2018
9. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 02 – HATCHERY UNITS

EMPANELLING HATCHERIES TO ATTAIN 1 LAKH EGGS/WEEK CAPACITY
TRAINING AND CAPACITY BUILDING NRLM 10.00 LAKHS
TOTAL 10.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	0	0.00
2	Kollam	1	1.00
3	Pathanamthitta	1	1.00
4	Alappuzha	1	1.00
5	Idukki	0	0.00
6	Kottayam	1	1.00
7	Ernakulam	1	1.00
8	Thrissur	1	1.00
9	Palakkad	1	1.00
10	Malappuram	1	1.00
11	Kozhikode	1	1.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	1	1.00
	TOTAL	10	10.00

TIME LINE DETAILS

1. Baseline data Collection : May 2018
2. Organizing DPMs and BCs : June 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : July 2018
5. Funding : August 2018
6. Trial Run : December 2018
7. Starting incubation of eggs : December 2018
8. Commencing Supply of chicks : January 2019
9. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 03 – BROILER FARMS

500 NEW BROILER FARMS EACH WITH 1000 BIRDS CAPACITY
PLAN FUND CIG SUBSIDY OF 0.5 LAKH EACH
TOTAL 250.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	30	15.00
2	Kollam	50	25.00
3	Pathanamthitta	30	15.00
4	Alappuzha	50	25.00
5	Idukki	30	15.00
6	Kottayam	30	15.00
7	Ernakulam	50	25.00
8	Thrissur	50	25.00
9	Palakkad	50	25.00
10	Malappuram	50	25.00
11	Kozhikode	30	15.00
12	Wayanad	25	12.50
13	Kannur	25	12.50
14	Kasaragod	25	15.00
	TOTAL	500	250.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : May 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : December 2018
7. Introducing Chicks : January 2019
8. Starting Lifting of Broiler : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 04 – POULTRY ABATTOIRS

3 CONVEYORISED ABATTOIRS EACH WITH 4000 BIRDS/DAY CAPACITY
MKSP CFC INVESTMENT OF 100 LAKHS EACH
TOTAL 300.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	100.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	1	100.00
10	Malappuram	0	0.00
11	Kozhikode	1	100.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	3	300.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : November 2018
7. Trial Run of Abattoir : January 2019
8. Commencing Slaughter : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 05 – POULTRY FEED STORE UNITS

14 DISTRICT FEED STORE UNITS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	0.00
2	Kollam	1	0.00
3	Pathanamthitta	1	0.00
4	Alappuzha	1	0.00
5	Idukki	1	0.00
6	Kottayam	1	0.00
7	Ernakulam	1	0.00
8	Thrissur	1	0.00
9	Palakkad	1	0.00
10	Malappuram	1	0.00
11	Kozhikode	1	0.00
12	Wayanad	1	0.00
13	Kannur	1	0.00
14	Kasaragod	1	0.00
	TOTAL	14	0.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMS and BCs : May 2018
3. Beneficiary Identification : July 2018
4. Training to Selected Beneficiaries : September 2018
5. Infrastructure procurement : November 2018
6. Commencing feed storing : February 2019
7. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 06 – COLD STORES

EMPANELLING COLD STORES TO ATTAIN 100 MT/DISTRICT CAPACITY NO FUNDING

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	0.00
2	Kollam	1	0.00
3	Pathanamthitta	1	0.00
4	Alappuzha	1	0.00
5	Idukki	1	0.00
6	Kottayam	1	0.00
7	Ernakulam	1	0.00
8	Thrissur	1	0.00
9	Palakkad	1	0.00
10	Malappuram	1	0.00
11	Kozhikode	1	0.00
12	Wayanad	1	0.00
13	Kannur	1	0.00
14	Kasaragod	1	0.00
	TOTAL	14	0.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : July 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : November 2018
7. Trial Run of Cold Room : January 2019
8. Commercial Storage : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 07 – SALES OUTLETS

28 KERALA CHICKEN SALES OUTLETS EACH WITH 1.5 MT CAPACITY
NRLM CEF 1.50 LAKHS EACH
TOTAL 42.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	2	1.50
2	Kollam	2	1.50
3	Pathanamthitta	2	1.50
4	Alappuzha	2	1.50
5	Idukki	2	1.50
6	Kottayam	2	1.50
7	Ernakulam	2	1.50
8	Thrissur	2	1.50
9	Palakkad	2	1.50
10	Malappuram	2	1.50
11	Kozhikode	2	1.50
12	Wayanad	2	1.50
13	Kannur	2	1.50
14	Kasaragod	2	1.50
	TOTAL	28	42.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : July 2018
5. Funding : August 2018
6. Infrastructure development : August - November 2018
7. Field level Marketing : December 2018
8. Sample supply : January 2019
9. Commercial Sales : February 2019
10. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 08 – NIRMAL – WASTE RENDERING UNITS

3 DRY RENDERING PLANTS EACH WITH 4MT/DAY CAPACITY
MKSP CFC INVESTMENT OF 70.00 LAKHS EACH
TOTAL 210.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	70.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	1	70.00
10	Malappuram	0	0.00
11	Kozhikode	1	70.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	3	210.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : November 2018
7. Trial Run of Rendering : January 2019
8. Starting Commercial Rendering : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 09 – KERALA CHICKEN – PRODUCER COMPANY

1 PRODUCER COMPANY AT STATE MISSION FOR CO-ORDINATION
NRLM RF 8.00 LAKHS
TOTAL 8.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	8.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	0	0.00
10	Malappuram	0	0.00
11	Kozhikode	0	0.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	1	8.00

TIME LINE DETAILS

1. Designing Company Structure : April 2018
2. ERP Software Design : July 2018
3. Funding : July 2018
4. Work order to Software company : August 2018
5. Trial Run of software : August 2018
6. Training to all users : August 2018
7. Training to master Trainers : August 2018
8. Introducing ERP Based pricing : September 2018
9. Producer Company Formation : October 2018
10. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 10 – BACKYARD EGG PRODUCTION – VIABILITY STUDY

STUDY ON BACKYARD EGG PRODUCTION VIABILITY
NRLM BASELINE SURVEY 2.00 LAKHS
TOTAL 2.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	0.14
2	Kollam	1	0.14
3	Pathanamthitta	1	0.14
4	Alappuzha	1	0.14
5	Idukki	1	0.15
6	Kottayam	1	0.15
7	Ernakulam	1	0.14
8	Thrissur	1	0.14
9	Palakkad	1	0.15
10	Malappuram	1	0.14
11	Kozhikode	1	0.14
12	Wayanad	1	0.15
13	Kannur	1	0.14
14	Kasaragod	1	0.14
	TOTAL	14	2.00

TIME LINE DETAILS

1. Training to JEVA Team : July 2018
2. Funding : July 2018
3. Field Survey : July 2018
4. Viability study : July 2018
5. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 11 – SURAKSHA – ABC PROGRAMME

EQUIPPING A TOTAL OF 75 ABC ME UNITS
TRAINING AND CAPACITY BUILDING NRLM 14.00 LAKHS, PLAN 9.50
TOTAL 23.50 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
	State Mission		7.50
1	Thiruvananthapuram	11	1.00
2	Kollam	2	1.00
3	Pathanamthitta	5	1.00
4	Alappuzha	5	1.00
5	Idukki	5	1.00
6	Kottayam	6	1.00
7	Ernakulam	17	1.00
8	Thrissur	4	2.50
9	Palakkad	7	1.00
10	Malappuram	2	1.00
11	Kozhikode	2	1.50
12	Wayanad	5	1.00
13	Kannur	2	1.00
14	Kasaragod	2	1.00
	TOTAL	75	23.50

TRAINING FUND OF 25.00 LAKHS

TIME LINE DETAILS

6. Baseline data Collection	:	May 2018
7. Approaching PRI's	:	May 2018
8. Training to Selected Beneficiaries	:	May 2018
9. Funding	:	June 2018
10. Infrastructure development	:	July 2018
11. Convergence with AHD	:	July 2018
12. Starting Functioning	:	July 2018
13. Monitoring	:	Continuous

State Level Management	:	PO - AH
District Level Management	:	DPM (MKSP) / DPM - AH
Unit-wise management	:	BC
Tech Support	:	AHD staff (convergence)
Data management	:	SAPM - State mission

ROLL OUT DETAILS

AH 12 – KSHEERA SAGARAM – DAIRY SUPPORT SCHEME

SUBSIDY FUNDING TO 100 NEW UNITS
PLAN SUBSIDY FUNDING OF 2.1875 LAKHS TO 100, CONVERGENCE 131.25 LAKHS
TOTAL 218.75 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	10	21.88
2	Kollam	5	10.94
3	Pathanamthitta	5	10.94
4	Alappuzha	10	21.88
5	Idukki	10	21.88
6	Kottayam	5	10.94
7	Ernakulam	5	10.94
8	Thrissur	10	21.88
9	Palakkad	5	10.94
10	Malappuram	5	10.94
11	Kozhikode	5	10.94
12	Wayanad	10	21.88
13	Kannur	10	21.88
14	Kasaragod	5	10.94
	TOTAL	100	218.75

TIME LINE DETAILS

1. Baseline data Collection : May 2018
2. Training to Selected Beneficiaries : June 2018
3. Funding : June 2018
4. Infrastructure development : July 2018
5. Convergence with AHD : July 2018
6. Starting Functioning : July 2018
7. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 13 – AADU GRAMAM – GOATERY SUPPORT SCHEME

SUBSIDY FUNDING TO 250 UNITS
PLAN SUBSIDY FUNDING OF 0.5 LAKHS EACH
TOTAL 125.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	100	50.00
2	Kollam	40	20.00
3	Pathanamthitta	40	20.00
4	Alappuzha	100	50.00
5	Idukki	100	50.00
6	Kottayam	40	20.00
7	Ernakulam	40	20.00
8	Thrissur	100	50.00
9	Palakkad	100	50.00
10	Malappuram	60	30.00
11	Kozhikode	40	20.00
12	Wayanad	100	50.00
13	Kannur	100	50.00
14	Kasaragod	40	20.00
	TOTAL	1000	500.00

TIME LINE DETAILS

1. Beneficiary Identification : May 2018
2. Training to Selected Beneficiaries : May 2018
3. Funding : June 2018
4. Infrastructure development : July 2018
5. Convergence with AHD : July 2018
6. Starting Functioning : July 2018
7. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 14 – JANANI – POULTRY INSURANCE SCHEME

EOI ON POULTRY INSURANCE SUBSIDY FUNDING
50% SUBSIDY ON INSURANCE PREMIUM TO 1000 FARMS
TOTAL LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	100	2.50
2	Kollam	40	1.00
3	Pathanamthitta	40	1.00
4	Alappuzha	100	2.50
5	Idukki	100	2.50
6	Kottayam	40	1.00
7	Ernakulam	40	1.00
8	Thrissur	100	2.50
9	Palakkad	100	2.50
10	Malappuram	60	1.50
11	Kozhikode	40	1.00
12	Wayanad	100	2.50
13	Kannur	100	2.50
14	Kasaragod	40	1.00
	TOTAL	1000	25.00

TIME LINE DETAILS

1. Inviting EOI : June 2018
2. Starting Functioning : August 2018
3. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM - AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM - State mission

ROLL OUT DETAILS

AH 15 – BOILER FARMING

CIF LOAN TO 500 ONGOING BROILER FARMS
CIFLOAN @ 4% INTEREST RATE
TOTAL 300 LAKHS (200 ALREADY GIVEN)

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	30	30.00
2	Kollam	50	50.00
3	Pathanamthitta	30	30.00
4	Alappuzha	50	50.00
5	Idukki	30	30.00
6	Kottayam	30	30.00
7	Ernakulam	50	50.00
8	Thrissur	50	50.00
9	Palakkad	50	50.00
10	Malappuram	50	50.00
11	Kozhikode	30	30.00
12	Wayanad	25	25.00
13	Kannur	25	25.00
14	Kasaragod	25	25.00
	TOTAL	500	500.00

TIME LINE DETAILS

1. Funding : June 2018
2. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission