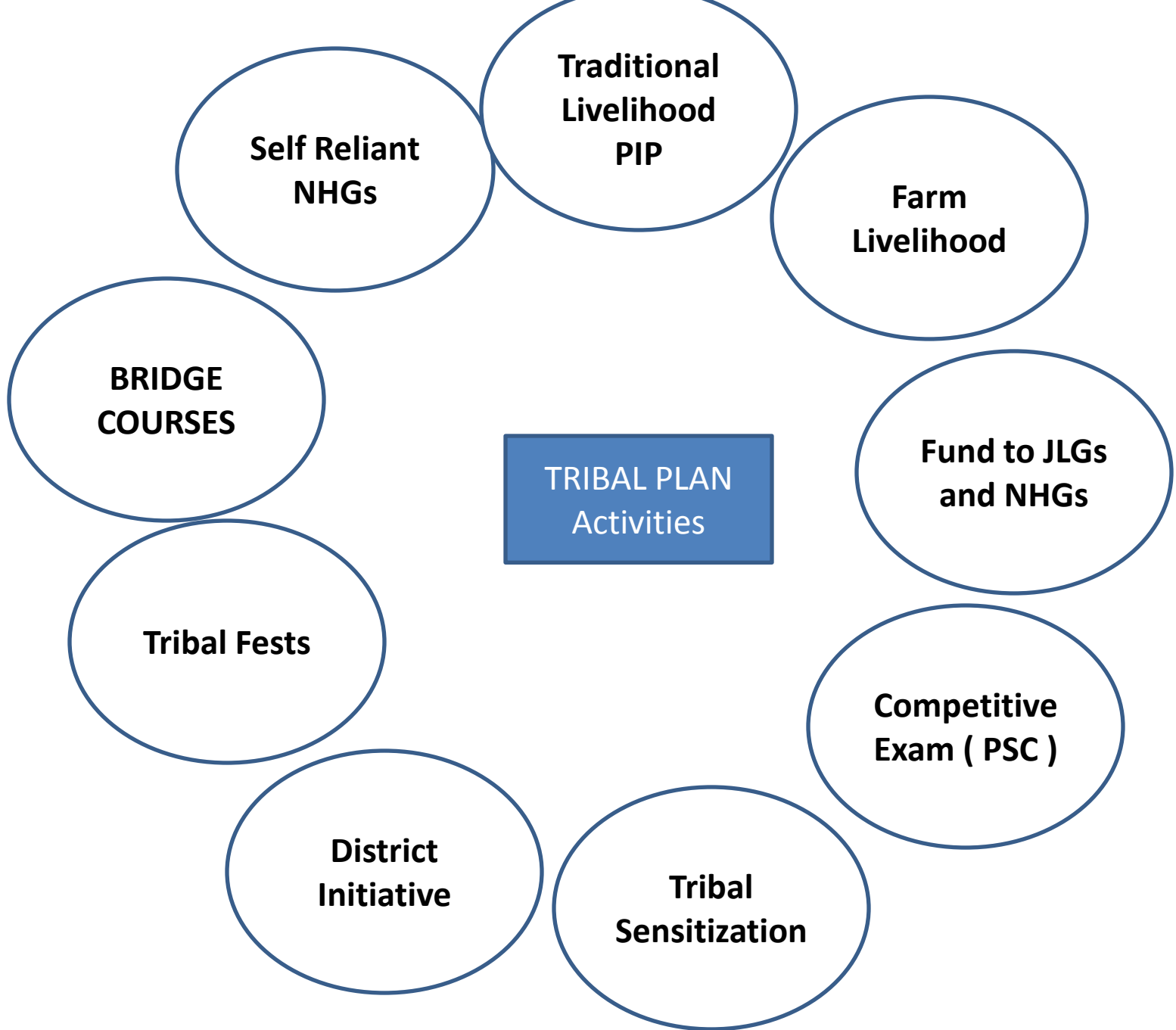


# Tribal

2019 August PRM



**Self Reliant  
NHGs**

**Traditional  
Livelihood  
PIP**

**Farm  
Livelihood**

**BRIDGE  
COURSES**

**TRIBAL PLAN  
Activities**

**Fund to JLGs  
and NHGs**

**Tribal Fests**

**Competitive  
Exam ( PSC )**

**District  
Initiative**

**Tribal  
Sensitization**

# T02-Self reliant NHGs (Making Best TRIBAL NHGs)

Qtr.1<sup>st</sup>

- Identification of NHGs
- Training for NHGs ( Book keeping and other Capacity building)
- Grading and better book keeping
- Fund to NHGs
- Micro Credit plan Preparation

Qtr. 2<sup>nd</sup>

- Linkage of NHGs
- Livelihood initiative for NHG members ( Wage and Self)
- Ensure entitlements for NHG members
- Ensure support from other source ( LSGIs, Department)

# Self Reliant NHGs

No		Total Target	Qtr Target	Identified	No of NHGs received RF	No of NHGs Prepared Micro Plan	Grade
1	TVM	30	10	42	31	0	100+
2	KLM	10	7	9	10	0	100+
3	PTA	10	5	12	7	0	100+
4	ALP	5	5	0	4	0	0
5	KTM	25	25	25	20	25	100
6	IDK	60	50	84	49	24	100+
7	EKM	10	15	15	15	15	100
8	TSR	10	5	0	0	0	0
9	PKD	50	20	40	2	0	100+
10	MLP	30	17	30	22	17	100+
11	KKD	20	30	20	15	0	67
12	WYD	110	110	132	13	0	100+
13	KNR	60	20	95	0	0	100+
14	KSD	70	70	70	0	0	100
	<b>Total</b>	<b>500</b>	<b>389</b>	<b>589</b>	<b>203</b>	<b>81</b>	

# T03-Farm and Animal Husbandry based livelihood activities

<b>Qtr.1<sup>st</sup></b>	<ul style="list-style-type: none"><li>• Distribution of pending funds to the old group formed and functioned</li><li>• Identify new groups from field</li><li>• Provide skill training as per requirement</li></ul>
<b>Qtr. 2<sup>nd</sup></b>	<ul style="list-style-type: none"><li>• Distribution of funds to identified new groups</li><li>• Ensure 100 % functioning of farm and non farm enterprise activity</li><li>• Ensure continuous support of MECs</li><li>• Identify market and tie up with AH and Marketing team</li></ul>

# Farm and Animal Husbandry based livelihood activities

No	Districts	A H Physical - Target	AH Physical - Achievement	Backyard poultry Physical-Target	Backyard poultry Physical - Achievement	Grade
1	TVM	2	3	2	4	100
2	KLM	1	1	0	3	100
3	PTA	0	0	2	10	100+
4	ALP	1	2	1	2	100
5	KTM	1	1	1	1	100
6	IDK	4	6	6	7	100
7	EKM	2	4	1	2	100
8	TSR	1	0	0	0	0
9	PKD	1	3	2	5	100
10	MLP	3	5	3	7	100
11	KKD	2	6	2	6	100
12	WYD	0	0	0	0	0
13	KNR	0	3	0	2	100
14	KSD	0	0	0	2	100
	<b>Total</b>	<b>40</b>	<b>34</b>	<b>45</b>	<b>51</b>	

# T04-Performance improvement support for Traditional MEs

Qtr.1<sup>st</sup>

- Complete distribution of funds to Previous years unit
- Collection the details of category wise traditional livelihood activities from existing group or individual
- Conduct skill training ( if needed)
- Conducted exposure visit ( if needed)

Qtr. 2<sup>nd</sup>

- Distribution of funds to identified new groups
- Strengthening category wise traditional activities through PIP training
- Ensure 100 % functioning of traditional ME units
- Ensure continuous support of MECs
- Identify market and tie up with ME and Marketing team

# Performance improvement support for Traditional MEs

No	Districts	Group ME-Qtr Target	Group ME Achievement	Grade	Individual ME Qtr Target	Individual ME Achievement	Grade
1	TVM	2	8	100+	0	0	0
2	KLM	0	0	0	0	0	0
3	PTA	3	3	100	0	0	0
4	ALP	3	0	0	0	0	0
5	KTM	2	1	50	1	4	100+
6	IDK	11	9	80	3	4	100+
7	EKM	2	3	100	0	0	0
8	TSR	1	0	0	0	0	0
9	PKD	3	3	100	0	0	0
10	MLP	2	0	0	0	0	0
11	KKD	2	2	100	0	0	0
12	WYD	2	6	100+	1	2	100+
13	KNR	4	6	100+	1	3	100+
14	KSD	0	0	0	0	0	0
	<b>Total</b>	<b>37</b>	<b>41</b>		<b>6</b>	<b>13</b>	



# T 05 –JLG CORPUS FUND

**Qtr.1<sup>st</sup>**

- **Distribution of all pending funds**
- **New application collection**
- **Field verification about JLGs**
- **Documentation of JLGs**

**Qtr. 2<sup>nd</sup>**

- **Study about the utilization of JLG corpus fund**
- **Promotional activities for reutilization of corpus and other funds**
- **Grading of tribal JLGs**

## Tribal JLGs - corpus fund

No	Districts	Physical QTR Target	Physical Achievement	Grade
1	TVM	4	5	100+
2	KLM	5	18	100+
3	PTA	1	2	100+
4	ALP	4	0	0
5	KTM	10	7	70
6	IDK	25	21	84
7	EKM	5	9	100+
8	TSR	0	0	0
9	PKD	8	65	100+
10	MLP	0	11	100+
11	KKD	9	15	100+
12	WYD	30	72	100+
13	KNR	20	10	50
14	KSD	0	20	100+
	<b>Total</b>	<b>121</b>	<b>255</b>	

# T06-Bridge Courses

**Qtr.1<sup>st</sup>**

- Select one hamlet with more than 20 students
- Identify common place for learning
- Select one graduate from tribal community for the post of teacher
- Conduct sensitization meeting for mothers
- Conduct class in every day evening 6 to 9 [ Sunday, Saturday and other holiday 10 to 5]

**Qtr. 2<sup>nd</sup>**

- Conduct various awareness programs for bridge course students with support of other department.
- Build one monitoring committee [Animator, ADS representative, ST promoter, Ooru moopan and social leaders from ST community] for smooth functioning bridge course
- Prepare and submit proposal to DC for continuation bridge course

## Bridge courses

No	Districts	Physical Qtr. Target	Physical Achievement	No of student in this course	Grade
1	KLM	0	0	0	0
2	PTA	1	0	0	0
3	IDK	2	2	45	100
4	TSR	1	0	0	0
5	PKD	2	2	58	100
6	MLP	7	7	93	100
7	KKD	2	2	47	100
8	WYD	8	8	228	100
9	KNR	5	5	109	100
10	KSD	2	2	38	100
		<b>30</b>	<b>28</b>	<b>612</b>	

# T07- Competitive Exam preparation course

Qtr.1<sup>st</sup>

- Identify educated tribal youth
- Completing one time registration for identified youth
- Select one common place for crash course
- Ensure high quality RPs or agencies
- Start functioning of PSC foundation course
- Preparation of data base of Registered students

Qtr. 2<sup>nd</sup>

- **Convergence with other departments or NGOs**
- **Conduct result oriented cum qualitative crash course for 6 month**
- **Updation of data base on the basis achievements like exam attended, interview faced, job received etc**

## Competitive exam for Tribal

No	Districts	Foundation course Physical Qtr. Target	No of Centers Functioned	Foundation course Physical Achievement	Targeted course-Physical Achievement	Grade
1	TVM	30	1	29	0	100
2	KLM	10	1	10	0	100
3	PTA	20	1	38	0	100+
4	ALP	20	1	38	26	100+
5	KTM	30	1	46	0	100+
6	IDK	120		103	34	86
7	EKM	20	1	20	21	100
8	TSR	20		0	0	0
9	PKD	50		0	0	0
10	MLP	60	1	0	3	0
11	KKD	20	2	35	2	100+
12	WYD	180	3	180	1	100
13	KNR	60	2	77	0	100+
14	KSD	110	3	185	3	100+
	<b>Total</b>	<b>750</b>	<b>16</b>	<b>761</b>	<b>90</b>	

# T09- Tribal NHG get together/ooril oru divasam

**Qtr.1<sup>st</sup>**

- Identify most vulnerable hamlet in district
- Ensure participation of other departments
- Conduct program and list out major challenging of tribal community
- Ensure follow up activities for solving problems.

**Qtr. 2<sup>nd</sup>**

- Completion of programmes
- Regular follow up of adalath
- Rejuvenating existing weaker NHG.
- Initiation of New NHG formation and livelihood activities
- Prepare a document for outcome in this meet.

## Tribal NHG get together/ooril oru divasam

No	Districts	Physical target	physical Achievement	No of department participated	No of members attend the programme	Total no of issues solved	Grade
1	TVM	2	4	0	0	0	100+
2	KLM	0	0	0	0	0	0
3	PTA	2	1	2	45	0	50
4	ALP	1	1	3	254	4	100
5	KTM	1	4	5	382	0	100+
6	IDK	5	2	3	86	7	40
7	EKM	2	2	4	105	4	100
8	TSR	2	0	0	0	0	0
9	PKD	0	1	2	85	2	100
10	MLP	3	4	10	416	62	100+
11	KKD	2	3	3	155	3	100+
12	WYD	5	1	4	76	0	20
13	KNR	2	0	0	0	0	0
14	KSD	2	2	5	174	5	100
	<b>Total</b>	<b>29</b>	<b>25</b>	<b>41</b>	<b>1778</b>	<b>87</b>	



# T 10 –NHGs CORPUS FUND

Qtr.1<sup>st</sup>

- **Distribution of all pending funds**
- **New application collection**
- **Fund distribution**

Qtr. 2<sup>nd</sup>

- **Documentation of utilization and best practice through corpus fund**
- **Study about the utilization of NHGs corpus fund**
- **Promotional activities for reutilization of corpus and other funds**

## Tribal NHG Corpus Fund 2019-20

No	Districts	Physical Qtr. Target	Physical Achievement	Grade
1	TVM	1	18	100+
2	ALP	0	0	0
3	IDK	4	10	100+
4	TSR	0	1	100
5	PKD	5	6	100+
6	MLP	8	8	100
7	KKD	2	5	100+
8	WYD	6	6	100
9	KNR	5	12	100+
10	KSD	6	0	0
	<b>Total</b>	<b>50</b>	<b>66</b>	

# T 11- Tribal sensitization for mission staff

**Qtr.1<sup>st</sup>**

- Primary Orientation for staff by DMT
- Identify tribal hamlet to study the life style of tribes by mission staffs
- Visit and stay in tribal hamlet
- Finalize a hamlet for adoption
- Prepare a development plan for selected tribal hamlet

**Qtr. 2<sup>nd</sup>**

- Ensure convergence for development activities
- Continuous visits and programme in selected hamlet
- Ensure strengthening of all kudumbashree activities in selected hamlet
- Ensure good attitude to works towards tribal community

# Tribal sensitization for mission staff

No	Districts	Committed	No of Programme conducted	No of staff participated	No of colony visited	Grade
1	TVM	1	1	0	0	100
2	KLM	0	0	0	0	
3	PTA	0	0	0	0	
4	ALP	0	0	0	0	
5	KTM	1	0	0	0	0
6	IDK	1	0	0	0	0
7	EKM	0	0	0	0	
8	TSR	0	1	5	3	100+
9	PKD	1	1	65	4	100
10	MLP	1	1	64	20	100
11	KKD	0	0	0	0	
12	WYD	1	1	43	16	100
13	KNR	0	0	0	0	
14	KSD	0	0	0	0	
	<b>Total</b>	<b>6</b>	<b>5</b>	<b>177</b>	<b>43</b>	

# T 12- District Initiatives

Qtr.1<sup>st</sup>

- **Analysis previous year activities and fill the gaps**
- **Discuss with community leaders for preparation of district initiatives.**
- **Selection of district initiative**
- **Preparation of implementation plan**
- **Start implementation**

Qtr. 2<sup>nd</sup>

- **Documentation of previous years district initiative**
- **Ensure convergence for programmes**

# District Initiative

No	District	Selection status	
1	TVM	Not Finalized	
2	KLM	<b>Career Guidance Classes for SSLC and PLUS Two students</b>	NEW
3	PTA	Not Finalized	
4	ALP	Not Finalized	
5	KTM	Not Finalized	
6	IDK	<ul style="list-style-type: none"> <li>• <b>Flower cultivation at Devikulam with the convergence of TATA</b></li> <li>• <b>Egg collection unit converged with ICDS at Marayoor</b></li> </ul>	NEW
7	EKM	<ul style="list-style-type: none"> <li>• <b>Fish Farm &amp; Formed 6 Fish farming units.</b></li> <li>• <b>Tribal Library.</b></li> </ul>	NEW
8	TSR	Not Finalized	
9	PKD	Not Finalized	
10	MLP	Not Finalized	
11	KKD	<b>Ooril Oru doctor continuation</b>	Continuation
12	WYD	<b>TRIBAL YOUTH SENA</b>	NEW
13	KNR	<b>Youth sports meet &amp; Model hamlet</b>	Continuation
14	KSD	<b>Kootukari (self deference)</b> <b>Sredha (Colony adoption)</b>	Continuation

## Tribal District Initiative Programme

No	Districts	Qtr. Target	No of programme conducted	No of members benefited	Grade
1	TVM	0	1	0	100+
2	KLM	0	1	36	100+
3	PTA	0	0	0	
4	ALP	1	0	0	0
5	KTM	0	1	65	
6	IDK	0	3	75	100+
7	EKM	0	3	26	100+
8	TSR	0	0	0	
9	PKD	1	0	0	0
10	MLP	0	1	0	
11	KKD	1	3	18	100+
12	WYD	0	1	86	100+
13	KNR	0	0	0	
14	KSD	0	10	512	100+
	Total	3	24	818	

No	Districts	Allocation	Expendeture	%
			18/08/2019	18/08/2020
1	TVM	1,690,000	786,817	47
2	KLM	817,700	72,035	9
3	PTA	906,000	83,650	9
4	ALP	719,000	50,500	7
5	KTM	1,352,400	240,500	18
6	IDK	3,850,600	1,018,815	26
7	EKM	847,000	763,778	90
8	TSR	856,000	115,000	13
9	PKD	3,402,400	646,230	19
10	MLP	2,235,800	754,387	34
11	KKD	1,269,200	339,001	27
12	WYD	5,942,600	651,148	11
13	KNR	2,672,000	220,000	8
14	KSD	2,953,000	83,644	3
15	Head Office	486,300	142,479	29
	Total	30,000,000	5,967,984	20



# Way forward

- **Continuation of Programs**
- **Animators State level training**
- **Convergence review with Orgn. Team**
- **More focus on PSC type program**
- **SARAS Kannur- Tribal Stall & cultural activity**

**P K KALAN**

SL NO	DETAILS	Total No
	Families in project	152
	NAME OF LSGIS	
1	Mararikulam north	52
2	Mararikulam South	46
3	Mannancheri	21
4	Aryad	20
5	Alappuzha Municipality	13

	New House construction ongoing	16
1	Kudumbashree	10
2	TDLCS	6

## TDLCS

<b>NEW House</b>	Completed	0
	Final stage	3
	Concrete level	1
	Basement	0
	Not started	2

## Kudumbashree

<b>NEW House</b>	Completed	2
	Final stage	2
	Concrete level	4
	Basement	1
	Not stated	1

<b>Maintenance of House</b>	<b>73</b>
<b>Progress</b>	
Completed	54
Partially completed	5
Work going on	7
Work not started	5
Not intrested	1
Shifted to panchayth	2

<b>Toilet new</b>	<b>27</b>
<b>Toilet maintenance</b>	<b>26</b>
<b>Progress of new toilets</b>	
Completed	20
Partially completed	2
Work going on	0
Work not started	3
Not interested	1
Shifted to panchayth	0
completed joined with house maintenance	1

**MGNREGA- ADVANCE WAGE**

# Attappady

Panchayath	Workers received Advance wage	Total amount distributed as Wages	Total amount refunded
Agali	701	49,52,500	1,00,625
Sholayoor	628	70,67,000	27,750
Puthur	805	43,56,000	6,91,500
Kurumba	387	27,11,000	3,37,875
<b>Total</b>	<b>2,575</b>	<b>1,52,17,250</b>	<b>11,57,750</b>

# Wayanad

Block	Panchayath	Workers received Advance wage	Total amount distributed as Wages	Total amount refunded	Remarks
Kalpetta	Muttill	436	22,19,750	11,37,100	
	Thariode	157	3,84,750	3,84,750	
	Vythiri	14	41,250	22,750	
	Vengappalli	0	0	0	Fund pooled in CDS/ADS
	Padinjaratharaa	22	62,500	62,500	
	Pozhuthana	28	1,17,500	60,000	
	Meppadi	0	0	0	Fund pooled in CDS/ADS
	Muppainad	0	0	0	Fund pooled in CDS/ADS
	Kottathara	0	0	0	Fund pooled in CDS/ADS



# Wayanad....

Block	Panchayath	Workers received Advance wage	Total amount distributed as Wages	Total amount refunded
Mananthavady	Thavinjal	0	Fund pooled in CDS/ADS	
	Thondernadu	0	Fund pooled in CDS/ADS	
	vellamunda	0	Fund pooled in CDS/ADS	
	Edavaka	0	Fund pooled in CDS/ADS	
	Thirunelli	0	Fund pooled in CDS/ADS	
S.bathery	Nenmeni	0	Fund pooled in CDS/ADS	
	Meenangadi	46	92,750	92,750
	Noolpuzha	40	1,41,250	1,41,250
	Ambalavayaal	0	Fund pooled in CDS/ADS	
Panamaram	Panamaram	540	15,98,000	12,37,500
	Pulppalli	301	11,75,250	7,01,250
	Kaniyambatta	0	Fund pooled in CDS/ADS	
	Poothadi	72	82,500	82,500
	Mullankolli	12	13,250	0
	<b>Total</b>	<b>1668</b>	<b>59,28,750</b>	<b>39,22,350</b>

**THANKS**