

Annual Plan of Farm Livelihoods (2020 - 21)

Sl. No	Subject/ Area	SI No	Goal/ Annual Plan	Total physical achievement planned	Remarks (to clarify the previous column. Give background/ description about the number mentioned in the previous column)	Monthly Targets and Summary of Monthly Achievements against targets (Update achievements before 5th of every month)									
						July target	July achievement	August target	August Achievement	Sept Target	Sept Achievement	Total Target/ cumulative target	Total achievement/ cumulative, till date (Update this column every month to note physical progress)	Total Budget earmarked, if any (Rs. in lakhs)	Total, cumulative expenditure till date (updated on 5th of every month)
1	Organic farming	1	To get PGS certificates for the Activated organic farming LGs	1000	Out of 11445 Lgs formed, 2500 Lgs have been activated in the PGs portal in the last two years. Getting PGS certificates for 1000 LGs is the aim	Nil		Nil		Nil		1000		400	
		2	To activate more LGs in the portal	1000	In addition to the already activated 2500 LGs 1000 more LGs will be activated in the portal	100		100		100		1000			
2	Meduin scale VA units	1	Encourage 70 new MS VA units	70	Past two years we could start 117 MS VA units. 70 more units will be promoted during 20-21	5		5		5		70		(1400 - Plan fund and 11.44 under NRLM) Total = 1411.44	
3	SS VA units	1	Encourage 70 new SS VA units	70	This scheme launched in 19-20 and could start 320 units. 70 more units during this year is the target	5		5		5		70		(35 - Plan fund and 16.2 under NRLM) Total = 51.2	
4	Agri bussines ventures	1	promote 140 new units	140	Launched in 19-20 with an annual target of 140. Now 640 units are in place. 140 more is the target	10		10		10		140		(70- plan fund and 24.39 under NRLM) Total =94.39	0

5	Green carpet- Mobile landscaping units	1	Functioning of already mobilised 70 units	70	Launched during 19-20. Initially Selection of TSA was given to Districts and Later taken over by State mission and the procedure got delayed, Retendering has to be done	Retendering for TSA		Starting of trainings		Minimum of 10 functional groups		70 functional groups		85.4
6	Urban vegetable kiosks	1	Setting up of 100 urban vegetable selling kiosks	100	Special livelihood package. Will be done in convergence with NULM division	Identification urban locations		establishing makeshift structures		50 units		100		300
7	Fruit processing units	1	To establish 140 fruit processing units on Jack fruit, papaya, mango and pine apple	140	Special livelihood package. Exclusive units for fruit processing and marketing. Existing VA units will also be considered for this new activity	Nil		Nil		20		140		213.8
8	District initiatives for Sibhiksha keralam programme	1	District initiatives in line with Subhiksha Keralam programme	various schemes for 25 lakh each	Proposals by districts sanctioned by state mission for further roll out of programmes									350
9	M&E	1	Area incentives and interest subsidy	10 crore is the amount sanctioned for this	previous year Rs 22 crore was spent							10 cr		10 cr
		2	Nattuchantha	No target	details will be collected through spreadsheet henceforth since site is closed									
		3	Jaivika	426 nurseries	monitoring is done by districts. Performance analysis (financial and physical) will be done in a phased manner									
						100		100		100		426		27.1

4	Onam sales monitoring	450 nattuchanthas and temp VA units	Sales from weekly markets and temp VA units will be monitored during onam. Rf of 10000 is given for Temp VA units	Nil	Nil		monitong	10
---	-----------------------	-------------------------------------	---	-----	-----	--	----------	----