

Details of the responsible officer	
1 Name of District	Thrissur
2 Name of Person In charge	Deepa.K.N
3 Designation	DPM,MKSP
4 Contact Number	9048409443

Basic information about the Unit	
1 Name and contact number of ME unit adopted	Kudumbashree Railway Parking & AC Waiting Hall,Thrissur District
2 Area of operation	Railway StationThrissur District
3 Location of ME	Thrissur District
4 Name & contact Number of MEC in charge	Josephine – 9496248709(Railway Parking) Jaya.K.D - 9497800155 (A C Waiting Hall)
5 Whether MEC visits regularly and supports the unit?	yes
6 individual/Group	Group
7 If group, Total no of members	AC Waiting Hall – 9, Railway Parking all stations –40,Supervisors- 3
6 Scheme(RM E/Yuvashree/others(Specify)	Others (Kudumbashree Railway Parking & AC Waiting Hall
9 Details of trainings received (PIP/EDP/Skill/Accounting& Auditing/Others(Specify)'	PIP,others –Janamythri Police took class about Self Defence and policies
10 Whether unit need any training	Yes (Customer Service related classes,capacity building)
11 Present Marketing strategy/Channels	Service, honesty, time oriented, Sincerity, helping mentality etc
12 Whether unit have any idea for businessexpansion or diversification	They plan to start a premium parking,barricade and Onam fair activities along with railway

Financial details	
1 Whether registers are maintained properly?	yes
2 Whether Accounts are maintained perfectly?	yes
3 Whether regular auditing has been done?	no
4 Total Revenue and expenditure in 2015-16	Total collection-Parking -6191042 To Railway -3100019 Expense and Salary -2837590
5 Total Revenue and expenditure in 2016-17	Total collection-Parking -8145355 To Railway -4226371 Expense and Salary - 3633654
	Total collection March -AC Hall - 124920 To Railway(20%) -24990 To Kudumbashree(80%) – 99930 Expense - 9448 Salary - 76500
6 What are the financial assistance received from the Kudumbashree	Yes (Crisis management Fund for AC Waiting Hall)
7 Whether unit is eligible for any financial assistance from Kudumbashree	Yes (Technology Fund)

Photo of the unit:







1. Major observations / findings:

Railway parking revenue sharing pattern on total collection will be 60:40 (60Railway,40 Kudumbashree) AC Waiting Hall revenue sharing pattern on total collection will be 20:80 (20 Railway,80 Kudumbashree).The railway Parking contract period was 3 year but the renewal was three month.AC waiting hall contract period was 1 year.

2. Suggestions for improvement:

- Change the sharing pattern scale 50:50
- Monthly review meeting
- Avoid small stations (income is very low)
- To Conduct trainings
- Permanent marketing outlet
- Kerala Mess
- Agriculture activities
- Clock room
- Keeping helmet facility
- AC Waiting Hall -Install seed machine, computer, Photostat and scanner machines, library expansion, cool drinks &Snacks,machine,board

3. Initiatives undertaken for betterment:

Conducted a meeting with Railway officials ,District mission team and MECs and group members.The problems faced by the group members were discussed in the meeting.The main problem they faced staff shortage.NowThe mission team appointed new staff members.MECs was assigned to monitoring and supervision.They plan to start a premium parking,barricade system and Onam fair activities along with railway.ConductedSelf defence training to the members from the support of Janamythri Police.

4. Initiatives needed for improvement:

Yes, Implementation of sugesstions

5. Remarks if any: