

Management Information System(MIS)

Review Points

Management Information System(MIS)

- 1. Progress of nrlm-Rural NHG profile creation**
- 2. Progress of nrlm-TBSDAS - Laptop & dongle procurement**
- 3. Progress of nrlm-Fund disbursements data entry**
- 4. Progress of State MIS backlog data entry- Thrift, Linkage & Ashraya**

Management Information System(MIS)

NRLM MIS-Rural NHG Profile Creation - Status as on 23/10/2017

(Date of completion- Oct 31st)

Sl.No	DISTRICTS	Actual count from district mission		Count from NRLM MIS portal				Progres from Last week (Oct 13)			
		(1)No. of rural NHGs	(2)No. of nhg members	(3)No. of nhg profile	(4)No. of member profiles	(5)Pending nhg profiles	(6)Pending member profiles	(7)oct13- nhg profile	(8)oct13- member profile	(9)Progres s of nhg profiles	(10)progress of member profiles
1	Thrissur	18792	286312	18885	226195	-93	60117	18862	224129	23	2066
2	Ernakulam	15640	234600	15709	167028	-69	67572	15699	166127	10	901
3	Wayanad	7566	94235	7332	81121	234	13114	7288	80489	44	632
4	Palakkad	18639	239918	18197	225222	442	14696	18107	223929	90	1293
5	Idukki	10617	150772	9767	94995	850	55777	9747	94403	20	592
6	Thiruvanantha puram	22404	297314	21304	270704	1100	26610	20799	260998	505	9706
7a	Pathanamthitt	8785	142285	7307	98281	1478	44004	7275	97915	32	366
8	Kollam	16717	235552	15189	175048	1528	60504	15068	173572	121	1476
9	Kozhikkode	20810	325095	19114	285851	1696	39244	18434	274581	680	11270
10	Kannur	16377	276990	13535	208199	2842	68791	13324	205099	211	3100
11	Kottayam	14324	218494	11421	145956	2903	72538	10539	136061	882	9895
12	Kasargode	9568	158271	6424	95935	3144	62336	5979	88612	445	7323
13	Alappuzha	16358	258846	12046	124067	4312	134779	11399	119084	647	4983
14	Malappuram	21865	365604	11497	139955	10368	225649	9634	117365	1863	22590
	TOTAL	218462	3284288	187727	2338557	30735	945731	182154	2262364	5573	76193

Management Information System(MIS)

Nrlm-TBSDAS-Laptop & dongle purchase - Status as on 23/10/2017

(Date of completion- Oct 31st)

Sl.No	DISTRICTS	(1)No. of rural CDSs(CLF)	(2)No.of rural CDSs who completed the purchase of LAPTOPs and DONGLEs	(3) pending count of laptops & dongles
1	DUKKI	52	49	3
2	THRISSUR	86	80	6
3	KOZHICKODE	70	60	10
4	WAYANAD	23	12	11
5	ERNAKULAM	82	68	14
6	KASARAGOD	38	19	19
7	KOTTAYAM	71	49	22
8	PATHANAMTHITTA	53	31	22
9	PALAKKAD	88	63	25
10	THIRUVANANTHAPURAM	73	48	25
11	KANNUR	71	43	28
12	MALAPPURAM	94	63	31
13	ALAPPUZHA	71	31	40
14	KOLLAM	68	26	42
	TOTAL	940	642	298

Management Information System(MIS)

Nrlm- fund disbursements to CDSs - Status as during 1-4-2016 to 23-10-2017

S.No.	District	Total CLFs	CIF	
			No	Amount
Amount in Lakh				
1	<u>ALAPPUZHA</u>	51	0	0
2	<u>ERNAKULAM</u>	67	2	7.5
3	<u>IDUKKI</u>	16	8	40
4	<u>KANNUR</u>	48	14	68
5	<u>KASARGODE</u>	33	2	10
6	<u>KOLLAM</u>	35	10	47.5
7	<u>KOTTAYAM</u>	33	12	60
8	<u>KOZHIKKODE</u>	0	0	0
9	<u>MALAPPURAM</u>	33	21	105
10	<u>PALAKKAD</u>	79	27	210
11	<u>PATHANAMTHITTA</u>	53	28	150
12	<u>THIRUVANANTHAPURAM</u>	23	0	0
13	<u>THRISSUR</u>	55	0	0
14	<u>WAYANAD</u>	8	2	10
	Total	534	126	708

Management Information System(MIS)

Nrlm- fund disbursements to NHGs- Status as during 1-4-2016 to 23-10-2017

S.No.	District	Total SHG	VRF		RF	
			No	Amount	No	Amount
Amount in Lakh						
1	ALAPPUZHA	15510	0	0	0	0
2	ERNAKULAM	16717	0	0	0	0
3	<u>IDUKKI</u>	10847	0	0	52	7.8
4	KANNUR	14462	0	0	0	0
5	<u>KASARGODE</u>	7638	0	0	8	1.2
6	KOLLAM	16985	0	0	0	0
7	KOTTAYAM	12298	0	0	0	0
8	KOZHIKKODE	20475	0	0	0	0
9	MALAPPURAM	17320	0	0	0	0
10	<u>PALAKKAD</u>	19833	0	0	34	5.1
11	<u>PATHANAMTHITTA</u>	8131	15	1.25	74	11.1
12	THIRUVANANTHAPURAM	22393	0	0	0	0
13	THRISSUR	20285	0	0	0	0
14	WAYANAD	7984	0	0	0	0
	Total	210878	15	1.25	168	25.2

Management Information System(MIS)

State MIS- Thrift & Linkage- Status as on 23/10/2017

(Date of completion- Nov 30th)

Districts	LIVE NHG	THRIFT ENTERED NHG (2016-17)	% THRIFT ENTERED (2016-17)	NO OF CDS BELOW 90% ENTRY (2016-17)	THRIFT ENTERED NHG (2017-18)	% THRIFT ENTERED (2017-18)	NO OF CDS BELOW 90% ENTRY (2017-18)	NHG LINKED	NHG LINKAGE DATA ENTERED ON MIS	% LINKAGE ENTERED	ASHRAYA FUND RELEASE (IN LAKHS)	ASHRAYA EXPENDITURE ENTERED ON MIS (IN LAKHS)	% ASHRAYA EXPENDITURE ENTRY
Thiruvananthapuram	28278	23835	84.29	25	15684	55.46	83	3114	1969	63.23	9471	104	1.1
Kollam	20741	17788	85.76	26	9075	43.75	75	3318	1619	48.79	10233	914	8.93
Pathanamthitta	9310	8890	95.49	4	5949	63.9	58	1965	1034	52.62	5978	284	4.75
Alappuzha	19073	17009	89.18	23	8277	43.4	80	2377	1762	74.13	12139.79	958.16	7.89
Kottayam	13924	13341	95.81	4	8651	62.13	78	2253	1120	49.71	8113	289	3.56
Idukki	11620	11259	96.89	3	6405	55.12	53	1743	1064	61.04	6918	926	13.39
Ernakulam	21237	20053	94.42	5	14492	68.24	101	2598	2598	100	12268	2533	20.65
Thrissur	22549	20186	89.52	26	10252	45.47	101	3721	3174	85.3	13772	1127	8.18
Palakkad	21106	19374	91.79	22	14718	69.73	96	5675	3878	68.33	10552	416	3.94
Malappuram	24479	21465	87.69	29	11746	47.98	111	2974	1691	56.86	8925	442	4.95
Kozhikode	27314	22201	81.28	39	10990	40.24	82	2252	1589	70.56	8202	523	6.38
Wayanad	9092	8534	93.86	1	8534	93.86	26	1410	1400	99.29	6281	218	3.47
Kannur	19183	18137	94.55	6	9074	47.3	87	1764	1256	71.2	4308	518	12.02
Kasaragod	10394	9826	94.54	6	5905	56.81	42	776	392	50.52	5092	575	11.29
Total	258300	231898	89.78	219	139752	54.1	1073	35940	24546	68.3	122252.8	9827.16	8.04

Management Information System(MIS)

State MIS- Ashraya -Status as on 23/10/2017

Districts	TOTAL PROJECT	DATA ENTRY GOING ON	APPROVAL PENDING AT DMC	APPROVAL PENDING AT SM	EXPENDITURE STARTED	EXPENDITURE PENDING AT CDS	DMC RETURNED FOR CORRECTION	SM RETURNED FOR CORRECTION
Thiruvananthapuram	132	53	16	3	31	14	7	8
Kollam	143	16	12	0	23	87	5	0
Pathanamthitta	117	12	3	5	47	47	2	1
Alappuzha	144	9	11	1	15	106	1	1
Kottayam	160	13	21	5	62	53	3	3
Idukki	111	2	6	7	13	82	1	0
Ernakulam	187	8	8	1	24	140	4	2
Thrissur	185	57	33	1	24	62	4	4
Palakkad	169	30	4	6	42	43	1	43
Malappuram	159	63	11	0	28	31	2	24
Kozhikode	158	33	25	5	32	58	2	3
Wayanad	71	9	12	0	9	38	1	2
Kannur	157	16	1	4	46	81	1	8
Kasaragod	81	12	18	0	3	47	1	0
Total	1974	333	181	38	399	889	35	99

Discussion Points

Management Information System(MIS)

1. nrlm-TBMIS - action plan discussion

- Laptop & dongle purchase pending at 298 CDSs

- Possibility to purchase at district mission level except the CDSs who complete purchase within One Week

- TBSDAS training and data entry as per action plan

2. Ashraya Data Entry as per action plan

Management Information System(MIS)

1. nrlm-TBMIS - action plan discussion

- ❑ Laptop & dongle purchase pending at 298 CDSs
 - Possibility to purchase at district mission level except the CDSs who complete purchase within One Week

- ❑ TBSDAS training and data entry as per action plan
 - One full time help desk staff will be engaged for TBSDAS support at state mission
 - 14 master trainers will be selected from districts(One from each district mission) ; preference goes to existing RPs

Training using actual data from NHG registers based on nhg profiles completed

- 3 days training will be given to selected RPs at state mission
- Selected RP will give training to 10 Nos. at district level (2 RPs from 5 CDSs as one batch) for 3days. Each trained RP will give training to other 10 Nos in same district.

2. Pending Ashraya data entry as campaign mode within 5days

Thank you