

**Monthly report of Comprehensive Tribal and particularly vulnerable Tribal Group Development Project, Attappady under Kudumbashree**

**Reporting month: August 2016**

**Institution Building**

**No of Block Samithi -1**

Activities	Agali GP	Sholayoor GP	Pudur GP	Total
No of Panchayath Samithi	1	1	2 [include Kurumba samithi]	4
No of ooru Samithi	41	32	45	118
No of New ooru Samithi in this month				0
No of NHG[covered all hamlet-192 ]	214	189	181	584
No of new NHG in this month				
No of Balagothra Sabha	31	26	19	76
No of new Balagothra Sabha in this month		6		
No of Balagothra Samithi	11	6	5	22
No of new Balagothra Samithi in this month				
No of Balagothra Panchayath	1	1	1	3
No of Youth Resource Centre	20	14	16	50
No of labour Bank[hamlet level]	20	14	16	50

**Social Development Activities**

SL NO:	Name of activities	No of beneficiaries	Remarks
1	Bridge school for dropouts child	75[3 batch]	On going ,19 new students
2	Bridge course [all days in hamlet level]	Total bridge course 75 [1112students] Ooru based celebration of bridge course students-80 participants [5 <sup>th</sup> std to plus 2 students]	3 bridge course started in this month

3	Violence intervention	12 cases	
4	Conflict resolution	12 hamlet	
5	Health support	6 cases	
6	Short stay home started in this month	1 case admitted in this month	
7	Legal support	1 case	
8	Prevention of suicide	1	
9	Consolidated micro plan	5100 family details	

### **Capacity Building programme**

<b>Sl No:</b>	<b>Name of Programme</b>	<b>No of Participants</b>	<b>Remarks</b>
1	Animators meeting	122[ 3 meeting]	
2	Ooru Samithi and panchayath Samithi leaders meeting	80 [ 2 meeting]	
3	Three day residential training on gender	22	
4	Training on Vulnerability reduction plan	50	
5	Ward level sanitation awareness class	83[ 4 ward]	
6	Workshop on street play for youth	20 [5 day]	
7	Youth club leaders meeting	70	
8	Bridge course teachers training	70	
9	Training on sanitation	48	
10	Independence day celebration	110	
11	Book keeping training	25	
12	Conducted meeting on livelihood for animators	17	

### **Others and MKSP**

<b>SL NO:</b>	<b>Name of Activity</b>	<b>Remarks</b>
1	Social audit	80 ooru Samithi completed AND consolidated 57 ooru samithi
2	CRP meeting	62 participants
3	Field level verification for livelihood plan	3 hamlet
4	Conducted micro plan for farmers field school	1 hamlet
5	NRLM team visit for study purpose	12 hamlet, 12 NHG
6	MIS field level verification	

## **Funds**

<b>SL NO:</b>	<b>Particular</b>	<b>Numbers</b>	<b>Finance</b>	<b>Remarks</b>
1	Corpus fund	292 through NRLM PMU[215-dmc]	2920000 2150000	
2	Start up cost	100 to O.S[one Lakh each O.S	10000000	
3	VRF	100 to O.S	10000000	
4	CIF	124 to O.S [120000 each O.S]	14880000	
5	Livelihood fund	32 to O.S	3200000	
6	Producer fund	239 to NHG	3585000	