



CDS Achievements and action plan

NAME OF CDS:

Vision

Next years action plan should be based on an understanding of the current strengths and weakness of existing developmental activities.

Special interventions should be made to address the weakness of existing programs.

Process of action plan preparation

SL NO	Name of activities	Date
1	District level half day orientation workshop for DPMs/Mission mangers/BCs/Accountants/CPs/un	before 24 th December
2	Assigning duties to entire staff	
3	CDS level action plan workshop	January 1 st to January 8
4	Block level consolidation workshop and CDS action plan presentation	January 10 th to January 20 th
5	Block level plan presentation at District headquarters	January 22
6	District plan presentation at state mission.	February 1 st week

Part 1 - Two years achievement

A. Organization and Micro finance activities.

Institution building

NAME OF CDS	Total NHG [as on 26 th Jan 2017]	Number of NEW NHGs formed	Number of members joined	Number of E-NHGs formed	Number of Elderly members joined	Number of PWD NHGs formed	Number of PWD members joined	No of TG NHGs formed	No of TG members joined	Number of NHGs Revived



Micro finance

Name of CDS	No of Members enrolled in KSSBY	No of NHGs linked	Linkage Loan amount [Rs]	No of NHGs graded	Bima mitra deployed or not	No of CDS completed Auditing [18-19]	No of CDS completed Auditing [19-20]	Total umber of ADS	No of ADS completed Auditing [18-19]	No of ADS completed Auditing [19-20]



Micro finance

Name of CDS	Bulk loan received or Not	If yes, loan amount	No of NHG received interest subsidy	Received amount	No of NHGs received RF	Total amount	No of NHGs received VRF	Total amount	No of NHGs received VRF	Total amount



MIS

Name of CDS	Rural NHG Count	No of rural NHG profiles uploaded	Rural NHG members Count	No of rural NHG members profiles uploaded	CDS profile created or not	Total no of ADS profile created	No of NHGs regular entry transaction uploaded	Any other		



B. Livelihood activities

Micro enterprises

Name of CDS	No of women construction group	Total members	No of houses completed	No of Building material construction group	Total members	No of Horsham volunteers	No of Horsham volunteers	No of Haritha Karama Sena	Total members	No of prathyaksha Group ME



Micro enterprises

Name of CDS	Total members engaged in PME	No of Individual PME	No of Swanthan am volunteers	No of Trained persons in connection with ARISE	Total MES	No of MEs grading	No of Cafe unit started	No of New ME started	Total members	Any other



Marketing

Name of CDS	Total number of festival market	Total sales turnover	No of Nano Market	Total sales turnover	Total no of food fest	Total sales turnover	Any other national /international fair	Total sales turnover	Any other	Any other



MKSP

Name of CDS	Total no of new Tribal JLG	Total area cultivated by Tribal JLG	Total disbursed RF amount	Total no of new paddy collective	No of JLG involved	Total area of production	Total area select for SMART AGRI VILLAGE	No of pone selected for pisci culture	No of women farmers involved	No new JLG



MKSP

Name of CDS	Total area of production	Total Active JLG	Total no of linkages JLG	Total amount	No of new agri enterprises	No of new value addition unit	No of value chain unit started	No of JLG involved organic cultivation	Total area of cultivation	Total area cultivated in fallow less land



Animal husbandry

Name of CDS	Total no of broiler farm unit	Total received CEF amount	No of ABC unit	No of Ksheera sagaram unit	No of unit received subsidy	Any other				



C. Social development activities

Balasabha

Name of CDS	No of New Balasabha formed	Total members	No of special balasabha formed	Total members	No of pencil camp conducted	No of participants	No of Balakrishi	No of Balalibrary	No life skill development programme	No of partciapnts



BUDS/BRC

Name of CDS	No BUDS/BRC	No of students	No of parents livelihood activities	No of students livelihood activities	No of children included NIRMAYA insurance	No of beneficiaries who get skill training	No of beneficiaries who get livelihood	Any other support		



DFK

Name of CDS	No of Beneficiaries	no of beneficiaries received food kit	No of beneficiaries who get medical service	No of beneficiaries who get educational support	No of beneficiaries who get basic entitlements	No of beneficiaries who get skill training	No of beneficiaries who get livelihood	Any other support		



Gender

Name of CDS	No of GSLP Training conducted	Total no of participants attended training	GRC functioning or not	if yes, No of beneficiaries who get legal support	No of beneficiaries who get psycho-socio support	No of beneficiaries who get any other support	No of Snehitha calling bell Beneficiaries	No of beneficiaries who get any support	No of awareness programme	Total no of participants



Tribal

Name of CDS	No of exclusive tribal NHGs formed	No of new members joined	No of New Tribal ME formed	No of members engaged in ME Group	No of tribal NHGS received RF	Total amount	No of tribal NHGs received VRF	Total amount	Any other programme	Any other programme



C. Convergence activities

Convergence

Name of CDS	Allocation amount by LSGD 2018-19	Expenditure	Allocation amount by LSGD 2019-20	Expenditure	Out come 1	Out come 2	Out come 3	Out come 4		



D. Urban

NULM

Name of CDS										



PMAY

Name of CDS										



Part 2- CDS action plan

365 days CDS Action plan

Voluntary work

Examples...

Snehaveedu

blood donation forum

Food, cloth distribution for the poorest

Institution building , Capacity building and Micro finance

Examples...

Inclusion of left out families and most vulnerable families
strengthening three tire system

Skills and livelihood

Examples

Renovation existing ME

Value added

Social development

Balasabha strengthening.
renovation of BUDS/BRC
New BRC
tribal
gender

Solving social issues

Solving local issues through social action, legal etc...

Challenges

Special projects



THANK YOU