



KUDUMBASHREE
ANNUAL ACTION PLAN 2018-2019

Team Organisation

AIMS/GOALS for 2018-2019 (Team Organisation)

Sl No	Aims/Goals for 2017-2018	Person in state mission responsible for monitoring the progress of districts	Target till June 7th 2018
1	Implementation of Arogya Jagratha Campaign	Anish	Will implement the programmes related with Arogya Jagratha in 2.7 lakh NHGs in May 2018. (NHG level discussion, cleaning campaign, planting of 2 Crore fruit tree saplings, evaluation and identification of Haritha NHGs)
2	Conduct of Kudumbashree (Arangu 2018) arts festival and 20th Anniversary State level programme	Bijesh , Anish & Devi	State level arts festival will be conducted and all videos will be uploaded in the website. Moreover, a brochure with details of winner's will be formed and circulated to all.
3	Identification of best CDSs part of 20th Anniversary celebrations.	Bijesh and Anish	will select Best CDSs at district and state level - before May 15th
4	Implementation of Community Radio (Malappuram)	Anish	<ul style="list-style-type: none"> • Submission of application for CRS licence to Govt. of India • Setting up of CRS Studio
5	Capacity Building programme for Kudumbashree CBO members (Total – 68,000 members)	Bijesh and Devi	<ul style="list-style-type: none"> • Training for CDS Chairpersons, LSG representatives workshop, Training group members in the month of May & June

AIMS/GOALS for 2018-2019 (Team Organisation)

SI No	Aims/Goals for 2017-2018	Person in state mission responsible for monitoring the progress of districts	Target till June 7th 2018
6	Year of NHG - Inclusion of left out families in Kudumbashree NHGs, especially in Coastal, Plantation and tribal sector - Target 4000 New NHGs and 40000 families	Anish	<ul style="list-style-type: none"> • Preparation of CDS wise households and NHG inclusion report • Identification of poverty hot spot in each panchayath • preparation of cadastral map
7	Preparation of micro plan in 2.7 lakh NHGs - livelihood support - convergence with ME team	Anish & Bijesh	<ul style="list-style-type: none"> • Development and finalisation of format for micro plan preparation • Trainings with respect to plan preparation - District Mission team, Resource persons, CDS/ADS/NHG etc • Preparation of Micro Plan
8	Digitalisation of 2.3 lakh NHGs (TBSDAS) and development of Community Fund Tracking system in CDS level – Convergence with MIS team	Devi	Completion of TBSDAS in 2.3 lakh Rural NHGs
9	Revival of defunct NHGs (1500 NHGs)	Devi	<ul style="list-style-type: none"> • Identification of defunct NHGs in each CDS • Preparation of strategies for Revival of defunct NHGs

AIMS/GOALS for 2018-2019 (Team Organisation)

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10	Participatory planning in 2.7 lakh NHGs, 19489 ADSs, 1065 CDSs and convergence with LSG plan	Bijesh	
11	Gradation of 1065 CDSs, 19489 ADSs , 2.7 lakh NHGs and formation of mentor CDS, ADS and NHGs	Anish	<ul style="list-style-type: none"> • Formation of mentor CDS (107), ADS (140) and NHGs (5300)
12	Formation of 2130 Special NHGs (minimum 2 Special NHGs per CDS) and strengthening of existing special NHGs	Devi	<ul style="list-style-type: none"> • Will identify the members for special NHG formation at CDS level • Capability building training to existing special NHGs
13	Kudumbashree School second phase - 2.7 lakh NHGs, 41000 Resource Persons	Bijesh	<ul style="list-style-type: none"> • Identification of ADS Master Trainers. (07 NHG will be assigned for one Master Trainer)
14	Coastal Revolving Fund	Anish	<ul style="list-style-type: none"> • Distribution of Revolving fund to 1000 coastal NHGs

Year of NHG Campaign

Phase 1

April to July

Evaluation of phase 1

- Launching of campaign,
- Arogya Jagratah
- NHG level Micro Plan preparation
- Digitization of NHGs and development of community fund tracking system (TBSDAS)

Phase 2

August to October

Evaluation of phase 2

- Inclusion of left out families (Plantation, coastal and tribal), Poverty hot spot identification, Preparation of LSG wise cadastral map
- Formation of Special NHGs
- Identification & Revival of defunct NHG

Phase 3

November to December

Evaluation of phase 3

- Participatory planning by NHG, ADS and CDS and convergence with LSG plan
- NHG member Livelihood Support
- Book keeping and accounting training

Phase 4

January to March

Evaluation of phase 4

- Gradation of 1065 CDSs, 19,489 ADSs & 2.7 lakh NHGs
- Formation of mentor CDS (10% per district), ADS 10 per district, NHG (5 per CDS)
- Computer training to CDS chairperson

Policies that will be formed during 2018-2019

Sl No	Details of the policy decisions	Target till June 7 th , 2018
1	Revised Circular for Administrative Grant	Revised circular will be issued for Administrative Grant
2	Amendment of Kudumbashree byelaw	Kudumbashree byelaw will be amended to include 2 nd member from family
3	Role of Member Secretaries in Kudumbashree CDS	Government order will be issued for clarifying the role of member secretaries in CDSs
4	Government order/Circular for NHG Affiliation fee	Revised Government order will be issued with respect to NHG affiliation fee
5	Develop a toolkit for NHG formation	A toolkit will be prepared for NHG formation and which can be used for other states