

# Organization



# Key Outcomes & Plan of Action

Key Outcome	Plan of Action	Allocation	Expenditure
<b>Strengthening of Kudumbashree Special NHGs</b>	<ul style="list-style-type: none"> <li>• Formation of Special NHGs</li> <li>• Corpus fund for Transgender NHGs (20), PWD NHGs (580) &amp; Elderly NHGs (1800)</li> <li>• Corpus fund Guidelines</li> <li>• Allocation of Funds to DM</li> </ul>	1.50 Cr.	9.83 Lakh
<b>Strengthening of Coastal CDSs &amp; NHGs</b>	<ul style="list-style-type: none"> <li>• Revolving fund to Coastal NHGs (2000)</li> <li>• RF guideline</li> <li>• Positioning of 75 coastal volunteers in</li> <li>• Coastal Kalajadha</li> </ul>	3.50 Cr.	94.5 Lakh



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Key Outcome	Plan of Action	Allocation	Expenditure
<b>CBO Strengthening Programmes - Capacity Building 'SAMANWAYAM'</b>	<ul style="list-style-type: none"> <li>• Training Module &amp; Session notes preparation</li> <li>• Identification of Resource Person</li> <li>• TOT for RPs</li> <li>• Samanwayam circular to DM</li> </ul>	50 Lakhs	Nil
<b>Kudumbashree School</b>	<ul style="list-style-type: none"> <li>• Selection of CDS &amp; ADS RPs</li> <li>• Kudumbashree school module and Handbook</li> <li>• Training for Master Resource Persons (CDS level)</li> <li>• Training for ADS RPs</li> <li>• Convergence with Other Dept - Fund Proposal</li> </ul>	5.00 Cr	Nil
<b>Kudumbashree Anniversary</b>	<ul style="list-style-type: none"> <li>• Fund for CDS &amp; Taluk Level program</li> </ul>	1.30 Cr	Nil



# Key Outcomes & Plan of Action

Key Outcome	Plan of Action	Allocation	Expenditure
<b>Community Radio</b>	<ul style="list-style-type: none"> <li>• Identification of Agency</li> <li>• Identification of Three Districts</li> <li>• Mou with Agency</li> <li>• Setting up of Studios</li> </ul>	1.50 Cr	Nil
<b>Kudumbashree election</b>	<ul style="list-style-type: none"> <li>• Byelaw amendment</li> <li>• Election Rule amendment</li> <li>• Printing of Byelaw &amp; Election Rule</li> <li>• Election Notification</li> <li>• Posting of District Election Officer, RO &amp; ARO</li> <li>• Training for District Election Officer, RO, ARO &amp; NHG Conveners</li> <li>• Training for CDS Chairpersons, Member Secretaries and CDS Accountants</li> </ul>	2.50 Cr.	Nil



# Plan of Action for 2018-2019

Plan	Outcomes
<b>“Year of NHG” – State level Campaign</b>	<ul style="list-style-type: none"><li>• 100% inclusion - “Samboorna Kudumbashree Gramam” in selected CDS.</li><li>• Strengthening and Validation of Kudumbashree existing MIS</li><li>• Kudumbashree Mobile application - 100% Subscription</li><li>• Kudumbashree magazine - 100% Subscription</li><li>• CDS Gradation &amp; NHG Gradation</li><li>• Book keeping and accounting training to NHGs</li><li>• Strengthen ADS as a Resource Organization</li><li>• Awards and Recognition - Best CDSs (5 each at district level and 10 at state level) &amp; NHGs (1 each at District Level)</li><li>• Formation of Yuva sabha at CDS Levels</li><li>• Kudumbashree blood donation forum - software</li></ul>

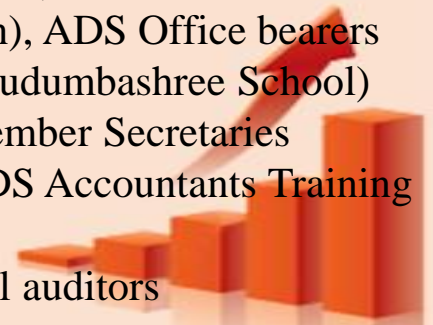


# Plan of Action for 2018-2019

<b>Plan</b>	<b>Outcomes</b>
<b>Participatory Planning Drive</b>	On October 2 <sup>nd</sup> all the NHGs will conduct special NHG meeting for discussion and preparation of NHGs demand plan. Before starting panchayat planning process all CDS will submit their demand plan to the LSG
<b>Pre - monsoon Village cleaning Drive</b>	On 17 <sup>th</sup> May 2018 all the NHGs will conduct special village cleaning for preventing the spread of communicable diseases .The campaign will focus on ensuring effective waste management, cleanliness of the surroundings, source-level eradication of risk factors such as mosquitoes and rats, cleanliness of drains, canals, houses and public places.
<b>Community Radio</b>	Fund for the functioning of Community Radio in 2018-2019
<b>Kudumbashree Anniversary</b>	Kudumbashree anniversary celebrations will be conducted at different levels by the members of Kudumbashree CBO network and LSGs across the districts

# Plan of Action for 2018-2019

Plan	Outcomes
<b>Kudumbashree school - Second Phase</b>	Training program will focus on Behavioral aspects, Family Budgeting/Financial planning etc.
<b>Strengthening of Kudumbashree Special NHGs</b>	<ul style="list-style-type: none"> <li>• Corpus fund to PWD NHGs (250), Elderly NHGs (1000) &amp; Transgender NHGs (05)</li> <li>• Training to Special NHGs</li> </ul>
<b>Strengthening of Coastal NHGs</b>	<ul style="list-style-type: none"> <li>• Revolving Fund to Coastal NHGs (2000)</li> <li>• Selection of Coastal Volunteers</li> <li>• Training to Special NHGs</li> </ul>
<b>Capacity Building Training for various category</b>	<ul style="list-style-type: none"> <li>• Approximately 44 lakh people will be trained during the year 2018-19.               <ul style="list-style-type: none"> <li>• Training for CDS Office bearers (Subcommittee members and CDS Chairperson), ADS Office bearers</li> <li>• Training for NHG members (Kudumbashree School)</li> <li>• Training for Kudumbashree member Secretaries</li> <li>• Training for Kudumbashree CDS Accountants Training for elected members of LSGs</li> <li>• Training for CDS, ADS internal auditors</li> </ul> </li> </ul>



# Key Task

- Bye Law amendment and Election Rule
- Implementation of Mobile application
- Convergence model LSG & Kudumbashree – success stories
- Note/Case study - Sustainable CDS





# Main Achievements - Organisation

- Formation of Special NHGs
  - Transgender - 20
  - PWD - 754
  - Elderly - 1720
- Corpus fund distribution to Special NHGs
  - Transgender - 04 NHGs , Rs. 0.40 Lakh
  - PWD - 35 NHGs, 3.50 Lakh
  - Elderly - 113 NHGs, Rs. 5.93 Lakh
- Samanwayam Workshop - Convergence workshop for LSG representatives Formation of Special NHGs – First phase completed, second phase will be completed on September 30<sup>th</sup>



# Main Achievements - Organization

- Strengthening of Coastal CDSs & NHGs
  - RF to Coastal 2000 Coastal NHGs - 630 NHGs
  - Positioning of Coastal Volunteers - 44 out of 75
- Trainings - Kudumbashree Staff
  - DMC/ADMCs
  - Newly appointed professionals
- Kudumbashree School - CDS & ADS RP Selection
- Byelaw Amendment - GB Approved
- Snehavedu - 88 Started and 18 Completed



# Personal Projects

Anishkumar: To develop model Self Sufficient CDSs

Bijesh: Construction of 500 Shehaveedu



# Documentation

1. Disha NHG Self Evaluation Campaign 2017
2. Special NHG Formation
3. Snehaveedu
4. Kudumbashree School
5. Samanwayam
6. Convergence model LSG & Kudumbashree – success stories
7. Attappady Induction Training
8. Kudumbashree Anniversary Celebrations



# List of monitoring tables

1. DISHA 2017 - Participation of NHGs in Self Evaluation Campaign (**Table No.246**)
2. DISHA 2017 - Special NHGs Formation (**Table No.252**)
3. DISHA 2017 - CDS Chairperson Training (**Table No.258**)
4. DISHA 2017 - ADS Committee Members Training (**Table No.270**)
5. CDS Action Plan 2017-2018 (**Table No.320**)
6. Kudumbashree NHGs Affiliation 2017-2018 (**Table No.423**)
7. District Convergence Plan (**Table No.508**)
8. Environment Day Programme - June 2017 (**Table No.518**)
9. Kudumbashree Snehaveed (**Table No.519**)
10. Kudumbashree School - Selection of Resource Persons (**Table No.539**)
11. Kudumbashree Special NHGs and Members (**Table No.546**) -
12. Corpus Fund for Transgender Special NHGs (**Table No.552**)
13. Corpus Fund for Elderly Special NHGs (**Table No.553**)
14. Corpus Fund for PWD Special NHGs (**Table No.554**)
15. Revolving Fund for Coastal NHGs (**Table No.555**)
16. Recruitment of Coastal Community Volunteers (**Table No.556**)
17. Renewal of CDS Registration 2017-2018 (**Table No.557**)



**THANK YOU**

***Team Organization***

