

## **Decisions of the State Plan Review Meeting held on 12.06.2018 at Conference Hall, IMG Trivandrum**

### **Organization:**

In order to review the activities of all the teams in various districts, Plan Review Meeting has been arranged at conference Hall, IMG on 11<sup>th</sup> and 12<sup>th</sup> June 2018 under the chairmanship of Shri. S. Harikishore IAS, Executive Director Kudumbashree. All DMCs, ADMCs and DPMs from 14 districts participated in the PRM. The following decisions were taken in the Plan Review Meeting;

### **A. Arogya Jagratha Campaign**

1. As per the report submitted by district mission teams, Arogya Jagratha Campaign conducted in 13 districts except Kozhikkodu as on 10.06.2018. The campaign has not yet started in Kozhikkodu district, because of the outbreak of Nipah virus. 82% CDS conducted the Campaign, 72% of ADSs conducted corner meetings and 57 % of NHGs participated in the cleaning programme. Therefore DMCs are requested to ensure that all the NHGs in district participated in the activities related to Arogya Jagratha Campaign.

***(Action: All DMCs)***

2. A programme for planting Two Crore fruit tree saplings will also be initiated as part of Arogya Jagratha Campaign Phase 2. Each NHG member has to collect seeds/seedlings of the endemic fruit bearing trees and plant minimum 5 fruit tree saplings in their courtyard. This initiative is also intended to protect and restore bio diversity of rural areas. District Missions are requested to collect the details of planting of fruit tree saplings from each NHG in the prescribed format and submit the same to State mission office before next PRM.

***(Action: All DMCs)***

### **B. Year of NHG Campaign**

3. Inclusion of left out families in Kudumbashree NHGs is one of the main activities as part of Year of NHG Campaign. District Mission Teams are requested to develop strategies for each CDS in the district to include maximum number of left out families, with more focus on marginalized and disadvantaged groups, in Kudumbashree NHGs.

***(Action: All DMCs)***

4. Form special NHGs of groups like elderly, transgender community, persons with disabilities, Scheduled Castes and Scheduled Tribes communities, as well as families belonging to coastal hamlets and plantation areas.

***(Action: All DMCs)***

5. It is also decided to revive the defunct NHGs in CDSs as part of year of NHGs campaign. As per the report submitted by District Mission team, there are 19,736 NHGs are inactive/defunct. DMCs are requested to develop strategies for reviving the defunct NHGs and ensure that 10% of defunct NHGs are revived as part of this campaign.

***(Action: All DMCs)***

### C. Revolving Fund to Coastal NHGs

6. Total allocation of RF to coastal NHGs in this financial year is 1,000 NHGs and Rs. 1.5 Crore. The district wise allocation is updated in the web monitoring table. Concerned DMCs are requested to give necessary directions to the CDSs to submit the RF application from coastal NHGs and complete the processing of applications before next PRM. Disburse the RF to eligible NHGs once the fund is released from State Mission.

*(Action: All DMCs)*

### D. Kudumbashree Magazine

7. 1,23,700 NHGs were subscribed Kudumbashree Magazine. 1,03,333 NHGs addresses collected in the prescribed format. All districts are requested to submit NHG address in the prescribed format before 20.06.2018.

*(Action: All DMCs)*

8. Subscription amount collected by DMCs from the CDSs transferred to State Mission is Rs 1.5 Crore. Balance amount to be transferred to State Mission is Rs 83.97 Lakhs. DMCs are requested to transfer the balance amount to State Mission before 30.06.2018.

*(Action: All DMCs)*

### E. Coastal community Volunteers

9. As part of strengthening coastal CDSs and NHGs, Kudumbashree Mission positioned Coastal Community Volunteers in 81 Coastal CDSs in 9 Districts. Their contract period expired on 31<sup>st</sup> March 2018, and the concerned DMCs renewed the contract of eligible coastal community volunteer as per the direction from State Mission. The following is the latest status of coastal community volunteers.

Districts	Rural Coastal CDSs	Urban Coastal CDSs	No. of CCVs sanctioned	CCVs positioned In 17-18	Agreement renewed in 2018-2019	Balance to be positioned
Trivandrum	11	4	9	9	6	5
Kollam	7	2	4	4	4	3
Alappuzha	15	-	15	15	14	1
Ernakulam	17	-	17	17	17	-
Thrissur	13	1	5	5	5	8
Malappuram	7	3	7	7	7	-
Kozhikode	8	3	7	8	7	1
Kannur	8	-	8	7	5	3
Kasaragod	9	-	9	9	9	-
<b>TOTAL</b>	<b>95</b>	<b>13</b>	<b>81</b>	<b>81</b>	<b>73</b>	<b>21</b>

10. 73 Coastal Community Volunteers contract renewed by DMCs. The DMCs can position the remaining 8 coastal community volunteers without any delay. Instructions for the same are already given in the circular regarding appraisal and renewal of Coastal Community Volunteers.

*(Action: All DMCs)*

11. DMCs are also reported that there are 13 more coastal CDSs in the district and they requested sanction to position coastal community volunteers in these CDSs also. State mission will issue necessary instructions in this regard.

***(Action: State Mission Team)***

**F. Kudumbashree School**

12. Detailed circular with regard to selection of Kudumbashree School Resource Persons will be issued from State Mission by 15<sup>th</sup> August 2018.

***(Action: State Mission Team)***

13. All District Mission Coordinators are requested to complete the selection of RPs (One Resource person for Seven NHGs in a ward) before 4<sup>th</sup> August 2018. Also it is requested to ensure the quality of Resource Persons identified at CDS and ward level.

***(Action: All DMCs)***

**G. Kudumbashree Capacity Building training for CBO members**

14. The following trainings are planned as part of capacity building training for CBO members in the month of June to September 2018.

- Training Group Capacity Building Training - Started on 2nd June 2018
- CDS Chairperson Training - From July 10 to July 31
- CDS Chairperson & Subcommittee Training - District Level from Aug 1 to Aug 20
- ADS Committee Training - District Level From September 1 to September 30

***(Action: State Mission Team, All DMCs)***

**H. Target for the next PRM (4<sup>th</sup> August 2018)**

- Year of NHG campaign – Formation of minimum 10 New NHGs per CDS
- Formation of minimum 2 special NHGs per CDS
- Revival of minimum 5 defunct NHGs of the CDSs
- Updation of New NHG formation and Revival in Kudumbashree & NRLM MIS
- Kudumbashree School RP Selection
- Complete the NHG level Micro Plan survey

**Programme Officer (Org)  
Kudumbashree**