

**TRIBAL PROJECT  
ANNUAL ACTION PLAN  
2019-20**

***Submitted by,***

Sajith Sukumaran.

(Program Officer)

Prabhakaran M.M.

(Program Manager)

Sarika S.

(Assistant Program Manager)

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# **KUDUMBASHREE STATE MISSION –TRIBAL DEVELOPMENT**

## **ANNUAL ACTION PLAN 2019-20**

### **1 Section A summary of Plan Fund**

<b>Heads</b>	<b>Theme</b>	<b>Aim/Goal</b>	<b>Expected Outcome</b>	<b>Plan Fund</b>	<b>NRLM Fund</b>
T01	Administration	Capacity building, monitoring and evaluation, Animators support and contingency review meeting, intern expense		486,300	
T02	Self Reliant NHGs- Best tribal NHGs	Select 500 NHC to attain self reliant and disbursing revolving fund and training to selected NHGs	500 Self-performed best tribal NHGs creation & 500 bank linked tribal NHGs	8,300,000	
T03	Farm and Animal Husbandry based livelihood activities	To promote 85 natural animal husbandry activities	Create 40 AH unit focusing in goat rearing and start 45 backyard	1,875,000	

		among tribal families.	egg production unit.(individual unit). Ensure an annual income of Rs 20000 per entrepreneur		
T04	Performance improvement support for traditional MEs-	To provide additional financial assistance and hand holding support to existing 70 traditional ME units	Sustain ability of 70 traditional ME units started last year. Ensure an annual income of Rs 30000 per entrepreneur from traditional ME activities.	3,500,000	
T05	Corpus Fund for new JLG (R4,000 per New JLGs)	Provide an initial start-up fund to promote JLG units among tribal families	Distribution of Corpus fund to 530 tribal JLGs @ Rs.4000 per group. Ensure the farming of the 530 tribal JLGs. And 25% of the JLGs will provide bank linkage for agriculture	2,120,000	

			activities.		
T06	Bridge course for tribal school going students	To Start a community learning centre in 34 hamlet for school going tribal students for ensure strengthening of their educational capacity and practicing of health and hygiene	Continuation of bridge courses started last year and strengthen the functioning. Support more students and create community owned library in each bridge courses	1,755,700	
T07	Competitive exam for tribal youths	To provide competitive exam preparation crash course for 750 tribal youth	Ensure 20% of tribal youths include in any of the rank list of Kerala PSC.	4,500,000	
T08	Gothra peruma Fest-Tribal Cultural	A platform for strengthening and	Conduct 14 district level fests. Ensure the participation	1,675,000	

	Fests	promotion of tribal traditional culture and livelihood activities. To introduce the tribal arts forms, ethnic food and handicrafts products to general public	of the tribal handicraft units into other state's exhibitions or fests. Ensure an additional annual income of Rs 15000 per entrepreneur .		
T09	NHG get together/ Ooril oru divas am Adalats	To strengthen kudumbas hree activities with support of other departments and ensure all entitlements to tribal families	Conduct 56 programs. Ensure participation of other departments and convergence action. Coverage of all entitlements to tribal families	448,000	
T10	NHG Corpus Fund	To strengthen tribal NHGs functioning to MF	Provide corpus fund to 50 tribal NHGs that expected to form new in	750,000	



		activities	FY 2019-20. Completion of distribution of corpus fund to all NHGs.		
T11	Tribal sensitization for mission staff	Attitude building for mission staff to working with tribal communities	Conduct 1 or 2 field level induction programme for all major mission staff. Training with community stay. Ensure an adopting of one tribal hamlet by district mission and provide continuous support to hamlet through various sponsorships.	1,400,000	
T12	District Initiative programmes	To support district specific area specific programme	Conduct and make result through special district initiatives. Continue the	3,010,000	

			last year initiatives and make more results. Documentation of district initiatives		
T 13	Social mobilisation and capacity building of Special project Areas	Ensure the 100% inclusion of tribal families in Thirunelly, Aralam, Nilambur.  Ensure the entitlements coverage in Koraga, Kadar, and malampan dara communities.	Conduct entry point activities like adalats, camps, family gathering, NTFP collectors meet, Exposure visits etc. Formation of second level federations in 3 areas. Provide capacity building to all NHGs leaders.		64,03,450
T 14	Fund to community	To provide special funds like RF, VRF, CEF, Start up funds to tribal NHGs in	Ensure RF to 134 NHGs,  Ensure VRF to 229 NHGs  Ensure		1,35,59,500

		Special project area.	CEF to 131 NHGs		
T 15	Bridge courses in special project Areas	To address the issues of regular drop outs of school going tribal students. Comprehensive coaching for	Start 79 exclusive bridge course in PVTG sector. Continuation of the existing bridge courses. Conduct special gathering of bridge course students and decrease the drop outs ratio from present to 50%		69,19,600
T 15 A	Social development activities in special project area	To develop a youth, adolescents special groups and ensure the social interventions like awareness on	Conduct 50 special programmes by covering of gender, youth, adolescents, balasabha, educational, literacy, and cultural activities.		56,76,800

		<p>nutrition, health, hygiene, drug abuses, child marriage etc. To implement various social educational activities</p>			
T 16	Livelihood initiative	<p>To ensure the convergence support from livelihood initiative of Kudumbas hree. Ensure special mode of entry activities to create Livelihood activities. Conduct special GOT, EDP and skill training.</p>	<p>Special GOT in special project area for 600 families.</p> <p>Conduct special EDP program for 350 tribal members.</p>		17.43,000

T 17	PMU management	Ensure smooth functioning of PMU in 4 special areas of Thirunelly, Aralam, Nilambur and Kasaragod			29,55,650
T 18	CRPs cost / Animator support Cost	Ensure the community resource persons (tribal Animators) support for implement tribal programmes			3,27,42,000
	<b>Total</b>			<b>3,00,00,000</b>	<b>7,00,00,000</b>

## **2 Part B Rollout details**

### **2.1 TO1- Monitoring and evaluation, Administration**

#### **Description**

State level Review meeting, training and other consultancy meeting etc.

**Total amount: 486,300**

#### **State level Capacity building for 321 animators**

#### **Content of training**

- Orientation of self reliant NHG
- Data collection of NHG for rejuvenation of NHG
- Preparation of micro plan
- Financial literacy
- AAP 19-20 and target
- Introduce all kudumbashree activities
- Various livelihood activities and scope
- Social development activities

### **2.2 TO2- Self Reliant NHG**

#### **Aim**

Select 500 NHG for attain self reliant and disbursing revolving fund.

#### **Description**

During this year is to develop more than 500 NHG and make them a model tribal NHG known as self reliant.

#### **Steps for achieving the status of self reliant NHGs will be as follows:**

1] Regular savings, regular meeting, internal lending and repayment and maintaining books of account

- 2] Bank linkage [not compulsory]
- 3] Receipt of funds (Corpus & Revolving) and its proper utilization
- 4] Initiate livelihood activities
- 5] Attended capacity building activities by NHG leaders
- 6] Any special initiative like ensure total inclusion of MNREGS, attending to the most vulnerable family in the hamlet and likewise

### **Monitoring Parameter**

Ensure all selected NHG get Corpus Fund

Ensure All NHGs get RF

Ensure all NHG members get book keeping training

Ensure all NHGs have livelihood activity like ME, Farm and Non Farm sector .

Reduce drop out in schools

<b>District wise allotment</b>			<b>Responsible person</b>
<b>District Name</b>	<b>Physi cal (500)</b>	<b>Financ ial</b>	
TVM	30	498000	Mr. Prabhakaran(PM-ST)
KLM	10	166000	
PTA	10	166000	
ALP	5	83000	
KTM	25	415000	Ms (SAPM) Sarika
IDK	60	996000	
EKM	10	166000	
TSR	10	166000	
PKD	50	830000	
MLP	30	498000	

KKD	20	332000
		182600
WYD	110	0
KNR	60	996000
		116200
KSD	70	0
		830000
Total	500	0

### 2.3 T03-Group farm, Non-farm activities

#### **Aim**

The aim of the scheme is to implement promotion of organic cultivation and animal husbandry.

#### **Description**

To support more vulnerable women in a community and form AH - 40 individual unit and -45 backyard egg production (individual unit)

#### **Beneficiaries of the scheme**

Most vulnerable women in tribal community

#### **Financial spilt up**

Rs.20000 for group farm[ 3 to 5 members ] ,Rs.5000 for individual

Rs 30000 for AH activities per member [Minimum 4 goat ,as per the Samgara guidelines ]

Rs.15000 for backyard egg production per member [ 20 chicks + cage ]

100 % capital subsidy. ( Follow Prathysa project guideline)



<b>District</b>	<b>Animal Husbandry</b>	<b>Backyard poultry</b>	<b>Amount allotted</b>	<b>Responsible person</b>
TVM	4	3	45,000	Mr. Prabhakaran(PM-ST) Ms Sarika (SAPM)
KLM	1	3	75,000	
PTA	1	2	60,000	
ALP	1	1	45,000	
KTM	1	1	45,000	
IDK	6	5	255,000	
EKM	2	1	75,000	
TSR	1	2	60,000	
PKD	3	5	165,000	
MLP	3	5	165,000	
KKD	3	3	135,000	
WYD	8	8	360,000	
KNR	3	2	120,000	
KSD	3	4	150,000	
<b>Total</b>	<b>40</b>	<b>45</b>	<b>1,875,000</b>	

#### 2.4 T04-Performance improvement support for traditional MEs

##### **Aim**

To support existing traditional ME

**Description**

This aims to rejuvenate and implement existing traditional livelihood activities like , craft, art and ethnic food hereby leading them to a greater income generational platform. This year we specifically focus on existing traditional ME

**Implementation strategy**

- Collection the details of category wise traditional livelihood activities from interesting group or individual
- Analyze the scope of traditional livelihood activities on the basis of details – working out business plan
- Conduct skill training ( if needed), conduct of exposure visit
- Finalize category wise traditional activities.
- Strengthening category wise traditional activities.

**Monitoring Parameter**

- No of fest attend( district, state and national)
- Monitoring monthly income for each group
- No of training attend

<b>District</b>	<b>Group ME physical Targer</b>	<b>Individu al ME Physical Target</b>	<b>Individu al ME Allotment</b>	<b>Group ME Allotment</b>	<b>Responsible person</b>
TVM	5	0	0	250,000	Mr. Prabhakaran(P M-ST) Ms Sarika (SAPM)
KLM	3	0	0	150,000	
PTA	3	0	0	150,000	
ALP	3	0	0	150,000	

KTM	3	1	15,000	150,000
IDK	14	3	45,000	700,000
EKM	3	0	0	150,000
TSR	1	0	0	50,000
PKD	5	0	0	250,000
MLP	3	0	0	150,000
KKD	3	0	0	150,000
WYD	11	5	75,000	550,000
KNR	8	2	30,000	400,000
KSD	5	1	15,000	250,000
<b>Total</b>	<b>70</b>	<b>12</b>	<b>180,000</b>	<b>3,500,000</b>

## 2.5 T05- JLG CF (Rs 4,000 per New JLGs)

**Target: JLG corpus fund 530**

### **Aim**

Promotion of agriculture

### **Description**

Distribution of 530 JLG , Corpus fund Rs.4000 per group

### **Implementation strategy**

- List out newly formed JLG
- Provide orientation training for JLG members
- Collect request form from JLG

- Disbursing of funds to NHG

**Monitoring parameter**

- No of JLGs distributed Corpus Fund
- No of Acr started

<b>District</b>	<b>Physical Target</b>	<b>Financial Target</b>	<b>Responsible person</b>
TVM	10	40,000	Mr. Prabhakaran(PM-ST)
KLM	5	20,000	Ms Sarika (SAPM)
PTA	5	20,000	
ALP	5	20,000	
KTM	15	60,000	
IDK	25	100,000	
EKM	5	20,000	
TSR	5	20,000	
PKD	300	1,200,000	
MLP	15	60,000	
KKD	15	60,000	
WYD	70	280,000	
KNR	35	140,000	
KSD	20	80,000	

<b>Total</b>	530	2,120,000	
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## 2.6 T06-Bridge course

### **Aim**

Starting Community learning centre in 34 hamlet

### **Description**

Bridge Course is a social learning center for students to develop their knowledge and skills through participatory learning process.

### **Implementation strategy**

- Select one hamlet with more than 20 students
- Identify common place for learning
- Select one graduate from tribal community for the post of teacher
- Conduct sensitization meeting for mothers
- Conduct class in every evening 6 to 9 [ Sunday, Saturday and other holiday 10 to 5]
- Conduct various awareness programs for bridge course students with support of other department.
- Build one monitoring committee [Animator, ADS representative, ST promoter, Ooru moopan and social leaders from ST community] for smooth functioning bridge course

### **Monitoring Parameter**

No of drop out reduced

<b>District</b>	<b>Physical Target</b>	<b>Financial Target</b>	<b>Responsible person</b>
TVM	0	0	Mr. Prabhakaran(PM-ST) Ms Sarika (SAPM)
KLM	1	50,700	
PTA	2	74,000	
ALP	0	0	
KTM	2	131,400	
IDK	2	210,600	
EKM	0	0	
TSR	1	53,000	
PKD	2	140,400	
MLP	7	280,800	
KKD	2	60,200	
WYD	8	561,600	
KNR	5	119,000	
KSD	2	74,000	
<b>Total</b>	<b>34</b>	<b>1,755,700</b>	

## 2.7 T07-Competative exam

### **Aim**

Provide PSC crash course for 750 tribal youth

## Description

It is a Crash course and one time registration campaign

## Implementation strategy

- Identify 750 educated tribal youth
- Completing one time registration for 750 youth
- Select one common place for crash course
- Ensure high quality RP
- Convergence with other departments or NGOS
- Conduct result oriented foundation course cum qualitative crash course for 6 month

## Monitoring Parameter

No of candidate get selecting

No of exam attend

No of Classes attend

District	Physical Target	Financial Target	Responsible person
TVM	30	180,000	Mr. Prabhakaran (PM-ST) Ms Sarika (SAPM)
KLM	10	60,000	
PTA	20	120,000	
ALP	20	120,000	
KTM	30	180,000	
IDK	120	720,000	
EKM	20	120,000	
TSR	20	120,000	

PKD	50	300,000
MLP	60	360,000
KKD	20	120,000
WYD	180	1,080,000
KNR	60	360,000
KSD	110	660,000
<b>Total</b>	<b>750</b>	<b>4,500,000</b>

## 2.8 T08-Gothra peruma Fest[ethnic food/art/craft/traditional healers

### **Aim**

Strengthening and promotion of tribal traditional culture and livelihood activity

### **Description**

Conduct tribal fest in 14 district [ ethnic food, art and craft

### **Implementation strategy**

- Identify and list out interesting persons or group for participating fest
- Formation and strengthening of new group [5 in each group like ethnic food, art, craft]
- Conduct district level tribal fest
- Monitoring Parameter
- No of group participated( ethnic, craft and art)
- No of new group formed



<b>District</b>	<b>Physical Target</b>	<b>Financial Target</b>	<b>Responsible person</b>
TVM	1	180,000	Mr. Prabhakaran(PM-ST)
KLM	1	80,000	
PTA	1	80,000	Ms Sarika (SAPM)
ALP	1	75,000	
KTM	1	80,000	
IDK	1	200,000	
EKM	1	100,000	
TSR	1	80,000	
PKD	1	90,000	
MLP	1	170,000	
KKD	1	90,000	
WYD	1	280,000	
KNR	1	80,000	
KSD	1	90,000	
<b>Total</b>	<b>14</b>	<b>1,675,000</b>	

## 2.9 T09-NHG get together

### **Aim**

It is a special initiative for strengthening Kudumbashree activities and convergence

### **Description**

Conduct 56 programs. Ensure participation of other departments, reduce the issues of tribal colony.

### **Implementation strategy**

- Identify most vulnerable hamlet in district
- Ensure participation of other departments
- Conduct program and list out major challenging of tribal community
- Ensure follow up activities for solving problems.
- Rejuvenating existing weaker NHG.
- initiation of New NHG formation and livelihood activities
- Prepare a document for outcome in this meet.

### **Monitoring**

No of department participated

No of members attend

No of members get benefit

No of issues solved

<b>District</b>	<b>Physical Target</b>	<b>Financial Target</b>	<b>Responsible person</b>
TVM	4	32,000	Mr. Prabhakaran(PM-ST)
KLM	2	16,000	Ms Sarika (SAPM)
PTA	2	16,000	
ALP	2	16,000	

KTM	2	16,000
IDK	8	64,000
EKM	2	16,000
TSR	4	32,000
PKD	4	32,000
MLP	4	32,000
KKD	4	32,000
WYD	10	80,000
KNR	4	32,000
KSD	4	32,000
<b>Total</b>	<b>56</b>	<b>448,000</b>

## 2.10T10-NHG Corpus Fund

### **Aim**

Strengthening of new NHGs

### **Description**

Disbursing corpus fund to 50 NHG

### **Monitoring Parameter**

No of NHGs received CF

### **Implementation strategy**

- List out newly formed NHG
- Provide orientation training for NHG members
- Collect request form from NHG
- Disbursing funds to NHG

<b>District</b>	<b>Physical Target</b>	<b>Financial Target</b>	<b>Responsible person</b>
TVM	3	45,000	Mr. Prabhakaran(PM-ST)
KLM	0	0	
PTA	0	0	Ms Sarika (SAPM)
ALP	2	30,000	
KTM	0	0	
IDK	4	60,000	
EKM	0	0	
TSR	5	75,000	
PKD	5	75,000	
MLP	8	120,000	
KKD	2	30,000	
WYD	10	150,000	
KNR	5	75,000	
KSD	6	90,000	
<b>Total</b>	<b>50</b>	<b>750,000</b>	

## 2.11 T11-Tribal sensitization for mission staff

### **Aim**

Attitude building for mission staff to working with tribal communities

### **Description**

Conduct district wise tribal programme with tribal community

### **Monitoring parameter**

No of staff participated

No of programme conducted

No of hamlet visited

### **Implementation strategy**

- Staff programme organized with tribal community
- Stay with Tribal community -1/2 times per year
- Staff initiative programme for staying community

<b>District</b>	<b>Financial Target</b>	<b>Responsible person</b>
TVM	100,000	Mr. Prabhakaran(PM-ST)
KLM	100,000	Ms Sarika (SAPM)
PTA	100,000	
ALP	100,000	
KTM	100,000	

IDK	100,000	
EKM	100,000	
TSR	100,000	
PKD	100,000	
MLP	100,000	
KKD	100,000	
WYD	100,000	
KNR	100,000	
KSD	100,000	
<b>Total</b>	<b>1,400,000</b>	

## 2.12 T12- District Initiative Programme

### **Aim**

To support district specific area specific programme

### **Dicription**

This fund should be used for only special initiative and crisis management activities

### **Implementation strategy**

- Analysis previous year activities and filled gap through this fund
- Discuss with community cadres for preparation of district initiatives.
- 10 percentage of fund will be utilized for crisis management activities like strengthening existing tribal ME etc...

### Monitoring Parameter

No of programme conducted

No of beneficiary get benefited

No of department converged

District	Financial Target	Responsible person
TVM	200,000	Mr. Prabhakaran(PM-ST)
KLM	100,000	Ms Sarika (SAPM)
PTA	120,000	
ALP	80,000	
KTM	160,000	
IDK	400,000	
EKM	100,000	
TSR	100,000	
PKD	220,000	
MLP	300,000	
KKD	160,000	

WYD	600,000
KNR	220,000
KSD	250,000
<b>Total</b>	<b>3,010,000</b>

### 2.13 Districtwise Allotment Of Plan Fund For Tribal Interventions

State & District	Financial Allotment
HO	486,300
TVM	1,690,000
KLM	817,700
PTA	906,000
ALP	719,000
KTM	1,352,400
IDK	3,850,600
EKM	847,000
TSR	856,000
PKD	3,402,400
MLP	2,235,800
KKD	1,269,200
WYD	5,942,600



KNR	2,672,000
KSD	2,953,000
<b>Total</b>	<b>30,000,000</b>

### 3 Summary of NRLM Fund

#### 3.1 T 13- Capacity building and institution building

##### **Aim**

Strengthening of Tribal NHG's capacity in project area

Completion of members enrollment into NHGs

##### **Strategy**

Induction cum field level training to NHGs leaders, ADS leaders

Exclusive institution building, Book keeping training,

All convergence training

Other Kudumbashree and related training programme

##### **Monitoring Parameter**

- No of NHGs following panchasuthra
- No of training conducted and participation in training
- No of ADSs newly formed
- No of participation in major trainings

<b>Project Area</b>	<b>District</b>	<b>Physical</b>	<b>Financial</b>
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Thirunelly	Wayanad	21 programs	16,08,900
Ararlam	Kannur	7 programs	8,79,550
Nilambur	Malappuram	14 programs	25,69,500
Koraga	Kasaragod	8 programs	7,65,500
Kadar	Thrissur	4 programs	2,18,000
Malapandara	pathanmthitta	4 programs	50,000

### 3.2 T 14- FUND TO COMMUNITY

#### Aim

Financial strengthening of NHGs

Vulnerability reduction of tribal families

#### Monitoring Parameter

- No of NHGs received and utilized the funds
- No of Business plan prepared and implemented

District	RF (Rs 10000)	VRF (NHG*13*2000)	CIF/CEF (NHG*13*2000)	Start up (1 lakh per special ADS)	Contingency VRF	Financial
Wayanad	10	110	55	0	150000	53,05,000
Malappuram	80	25	25	10	120000	33,50,000
Kannur	20	70	30	0	0	31,90,000
Kasaragod	9	9	6	0	76500	6,34,500

Thrissur	10	10	10	0	0	750000
Pathanamthitta	5	5	5	0	0	3,75,000

### 3.3 T 15- Bridge course for tribal students

#### Aim

Ensure regular school going of tribal students

Practicing all professional ethics to tribal students

#### Monitoring Parameter

No of courses started

No of students benefited

Percentage of attendance in school

#### Strategy

- Continuation of last year started bridge course
- Bridge course students gathering and fests
- Bala sabha activities
- Library setting

Project Area	District	Physical	Financial
Thirunelly	Wayanad	40 Bridge courses	26,30,000
Araram	Kannur	6 bridge courses	10,58,100
Nilambur	Malappuram	25 Bridge courses	17,27,500
Koraga	Kasaragod	6 Bridge courses	10,36,000

Kadar	Thrissur	2 bridge courses	4,36,000
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### 3.4 T 15 A- Social Development Activities

#### **Aim**

Formation and strengthening of Gender resource centers, Youth resource centers, Nutritional education centers and awareness programmes.

#### **Monitoring Parameter**

No of programs conducted

No of balsabha , Adolescents clubs, Youth clubs formed

No of youth enterprises mobilized

No of family covered all entitlements

#### **Strategy**

- Continuation of last year programmes
- Formation of balasbha, adolescents clubs, youth clubs et
- Mobilization programmes for employment activites
- Capacity building programme
- Traditional cultural group formation
- Various health, educational, cultural activities

<b>Project Area</b>	<b>District</b>	<b>Physical</b>	<b>Financial</b>
Thirunelly	Wayanad	18 programs	10,90,200
Araram	Kannur	11 programs	13,33,600
Nilambur	Malappuram	17 program	14,68,000

Koraga	Kasaragod	10 programs	9,08,000
Kadar	Thrissur	8 programs	3,27,000
Malapandara	Pathanamthitta	6 programs	5,50,000

### 3.5 T 16 Livelihood Activities

#### Aim

Financial empowerment of tribal families

Ensure traditional livelihood activities

#### Monitoring Parameter

No of JLG activities started and participation

No of traditional entrepreneurs participated

No of youth enterprises mobilized

#### Strategy

- Special GOT programes
- Convergence with ME section
- Convergence with MKSP team
- Business plan preparation
- CEF fund utilization

MEC support for exclusive tribal units

Project Area	GOT	EDP	Skill	JLG	Traditional LH	Financial
Thirunelly	300	150	50	25	5	4,00,000

Ararlam	150	75	25	10	2	2,00,000
Nilambur	150	75	25	10	5	3,45,000
Koraga	100	50	30	0	7	6,98,000
Kadar	50	20	15	0	0	1,09,000

### 3.6 T 17 PMU management cost

<b>Project Area</b>	<b>District</b>	<b>Financial</b>
Thirunelly	Wayanad	7,26,900
Ararlam	Kannur	6,23,750
Nilambur	Malappuram	7,50,000
Koraga	Kasaragod	4,55,000
Kadar	Thrissur	300000
Malapandara	Pathanamthitta	100000

### 3.7 T 17 Animators Honorarium cost (Rs.8500) through district mission

<b>SL No</b>	<b>Name of District</b>	<b>No of animators</b>	<b>CRP Cost</b>
1	Thiruvananthapuram	10	10,20,000
2	Kollam	5	5,10,000

3	Pathanamthitta	9	9,18,000
4	Alappuzha	5	5,10,000
5	Kottayam	10	10,20,000
6	Idukki	20	20,40,000
7	Erunakulam	4	4,08,000
8	Thrissur	15	15,30,000
9	Palakkad	13	13,26,000
10	Malappuram	30	30,60,000
11	Kozhikode	12	12,24,000
12	Wayanad	115	1,17,30,000
13	Kannur	28	28,56,000
14	Kasaragod	45	45,90,000
		321	3,27,42,000

### 3.8 TOTAL DISTRICT WISE NRLM – ALLOCATION

SL No	Name of District	Total
1	Thiruvananthapuram	10,20,000
2	Kollam	5,10,000
3	Pathanamthitta	19,93,000
4	Alappuzha	5,10,000
5	Kottayam	10,20,000
6	Idukki	20,40,000
7	Erunakulam	4,08,000

8	Thrissur	36,70,000
9	Palakkad	13,26,000
10	Malappuram	1,32,70,000
11	kozhikode	12,24,000
12	Wayanad	2,35,31,000
13	Kannur	1,03,91,000
14	Kasaragod	90,87,000
	<b>Total</b>	<b>7,00,00,000</b>