



ANIMAL HUSBANDRY

ANNUAL ACTION PLAN 2018 – 19 (POST FLOOD)

REPORT DATE	PROJECT NAME	PREPARED BY
10 Sept 2018	Annual Action Plan 2018 - 19	Dr. Nikesh Kiran K.R. Program Officer – AH

PROJECT OVERVIEW

PROG RAM	TITLE OF THE SCHEME	PHYSICAL AIM	FUNDING STRATEGY	TOTAL FUND (LAKHS)	SPLIT – UP	PAGE NO.
AH 01	Poultry Breeder Farming	3 Broiler Parent Farms each with 14000 birds capacity.	Community Enterprise Funding NRLM 450 lakhs Institution building MKSP 350 Lakhs	800.00	NRLM – 450.00 MKSP – 350.00	3
AH 02	Hatchery Units	Empanelling Hatcheries to attain a total production of 1 Lakh eggs/week	Capacity building MKSP 10 Lakhs	10.00	MKSP – 10.00	4
AH 03	Kerala Chicken New Broiler Farms	500 New Broiler farms each with 1000 Birds capacity.	subsidy of 0.5 Lakh for 300 units (200 already funded)	150.00	Plan – 150.00	5
AH 04	Abattoir and Blast Freezer units	3 Conveyorised Abattoirs each with 4000 bird capacity and blast freezer with 4MT capacity	Common Facility Centre Investment MKSP 100 Lakhs x 3 No.'s Community Enterprise Funding NRLM 50 lakhs x 3 No.'s	450	MKSP – 300.00 NRLM – 150.00	6
AH 05	Poultry Feed Store	14 district feed stores supply network	Nil	0.00		7
AH 06	Cold Stores	Empanelling Cold stores in each district to attain storage capacity of 100 MT/District	Nil	0.00		8
AH 07	KERALA CHICKEN Sales Units	28 Sales Units each with 1.5 MT capacity	Community Enterprise Funding - NRLM 3.0 L each + 0.5L subsidy from state plan fund	98.00	NRLM – 84.00 Plan – 14.00	9
AH 08	Poultry Waste Rendering Units -	3 Dry Rendering Plants each with 4MT/Day capacity	CFC Investment 70Lakh each x 3No.'s from MKSP.	210.00	MKSP – 210.00	10
AH 09	KERALA CHICKEN Producer Company	1 producer Company at State Mission for Co-ordination	NRLM Producer Group facilitation fund of 6 Lakh	6.00	NRLM – 6.00	11
AH 10	Study on AH ME units and geo-tagging	Geo-tagging Mobile App and Website – State level	NRLM Capacity Building	4.00	NRLM – 4.00	12
AH 11	SURAKSHA ABC Programme	Equipping A Total of 75 ABC ME Units	Startup Subsidy and campaign Plan Fund , Training and capacity building 6 lakhs NRLM	15.50	Plan – 9.50 NRLM – 6.00	13
AH 12	KSHEERA SAGARAM Dairy Support Scheme	Subsidy funding to 360 units	Subsidy 2.1875 Lakhs each.	787.50	Plan – 274.50 Plan - ? (513)	14

AH 13	AADUGRAMAM Goat rearing support	Subsidy funding to 2000 units	Subsidy 0.5 Lakhs each	1000.00	Plan - 500.00 Plan - ? (500)	15
AH 14	JANANI Poultry Insurance	EOI on Poultry Insurance Subsidy Funding	50% subsidy on insurance premium for 1000 units	33.00	Plan - 33.00	16
AH 15	Support to Ongoing Broiler Farms	200 Broiler Farms each with 1000 birds minimum Capacity	NRLM 1.5 Lakh CEF @ 4% interest rate to ongoing farms	300.00	NRLM - ? (300)	17
AH 16	General AH ME units District initiatives	Backyard egg units 300 Male Calf rearing units 60 Duck Rearing Units 35 Other AH ME's 18	Backyard egg 0.25 L subsidy each Male calf units 0.50 L subsidy each Duck Rearing 0.20 L subsidy each Other AH ME's 0.50 L subsidy each	121.00	Plan - 121.00	18
TOTAL FUNDS				3987.00		

BUDGET OVERVIEW – FUND SOURCES

SL. NO.	FUND SOURCE	AMOUNT IN CRORES	NOTES
1	State Plan Fund	11.00	Yet another 10. 13 crores is planned (AH12, AH13) = 21. 13 Total
2	NRLM	7.00	Yet another 3.00 crores is planned (AH15) = 10.00 Total
3	MKSP	8.70	
	TOTAL	26.70	

POLICY DECISIONS

1. Starting a producer company for Kerala Chicken
2. Convergence with other departments for land procurement
3. Additional charge of the posts of chairman (Kerala Chicken) to ED, CEO (Kerala Chicken) to PO-AH in the producer company.
4. Inviting EOI for Poultry Insurance
5. Revising guidelines for CIF, CIG subsidy schemes
6. Revising Guidelines for empanelling manufacturers and suppliers for Kerala Chicken.
7. Revising guidelines for ABC programme.

ROLL OUT DETAILS

AH 01 – POULTRY BREEDER FARMING

3 BROILER PARENT FARMS EACH WITH 14000 BIRDS CAPACITY
NRLM CEF 450.00 LAKHS, MKSP INSTITUTION BUILDING 350.00 LAKHS
TOTAL 800.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	270.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	1	265.00
10	Malappuram	0	0.00
11	Kozhikode	1	265.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	3	800.00

TIME LINE DETAILS

1. Baseline data Collection : May 2018
2. Organizing DPMs and BCs : June 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : July 2018
5. Funding : August 2018
6. Infrastructure development : August 2018 (all 3 units)
7. Introducing Parent Chicks : September 2018
8. Starting Supply of Hatching eggs : December 2018
9. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 02 –HATCHERY UNITS

EMPANELLING HATCHERIES TO ATTAIN A TOTAL OF 1 LAKH EGGS/WEEK CAPACITY
TRAINING AND CAPACITY BUILDING NRLM 10.00 LAKHS
TOTAL 10.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	0	0.00
2	Kollam	1	1.00
3	Pathanamthitta	1	1.00
4	Alappuzha	1	1.00
5	Idukki	0	0.00
6	Kottayam	1	1.00
7	Ernakulam	1	1.00
8	Thrissur	1	1.00
9	Palakkad	1	1.00
10	Malappuram	1	1.00
11	Kozhikode	1	1.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	1	1.00
	TOTAL	10	10.00

TIME LINE DETAILS

1. Baseline data Collection : May 2018
2. Organizing DPMs and BCs : June 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : July 2018
5. Funding : August 2018
6. Trial Run : December 2018
7. Starting incubation of eggs : December 2018
8. Commencing Supply of chicks : January 2019
9. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 03 –BROILER FARMS

500 NEW BROILER FARMS EACH WITH 1000 BIRDS CAPACITY (200 ALREADY FUNDED)
PLAN FUND CIG SUBSIDY OF 0.5 LAKH EACH TO 300 FARMS
TOTAL 150.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	24	12.00
2	Kollam	20	10.00
3	Pathanamthitta	18	9.00
4	Alappuzha	28	14.00
5	Idukki	18	9.00
6	Kottayam	18	9.00
7	Ernakulam	28	14.00
8	Thrissur	28	14.00
9	Palakkad	20	10.00
10	Malappuram	14	7.00
11	Kozhikode	30	15.00
12	Wayanad	26	13.00
13	Kannur	14	7.00
14	Kasaragod	14	7.00
	TOTAL	300	150.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : May 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : December 2018
7. Introducing Chicks : January 2019
8. Starting Lifting of Broiler : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 04 –POULTRY ABATTOIRS

3 CONVEYORISED ABATTOIRS EACH WITH 4000 BIRDS/DAY CAPACITY
MKSP CFC INVESTMENT OF 100 LAKHS EACH (TOTAL 300.00)
NRLM COMMUNITY ENTERPRISE FUNDING 50 LAKHS EACH (TOTAL 150.00)
GRANT TOTAL 450.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	150.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	1	150.00
10	Malappuram	0	0.00
11	Kozhikode	1	150.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	3	450.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : November 2018
7. Trial Run of Abattoir : January 2019
8. Commencing Slaughter : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 05 – POULTRY FEED STORE UNITS

14 DISTRICT FEED STORE UNITS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	0.00
2	Kollam	1	0.00
3	Pathanamthitta	1	0.00
4	Alappuzha	1	0.00
5	Idukki	1	0.00
6	Kottayam	1	0.00
7	Ernakulam	1	0.00
8	Thrissur	1	0.00
9	Palakkad	1	0.00
10	Malappuram	1	0.00
11	Kozhikode	1	0.00
12	Wayanad	1	0.00
13	Kannur	1	0.00
14	Kasaragod	1	0.00
	TOTAL	14	0.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : July 2018
4. Training to Selected Beneficiaries : September 2018
5. Infrastructure procurement : November 2018
6. Commencing feed storing : February 2019
7. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 06 – COLD STORES

EMPANELLING COLD STORES TO ATTAIN 100 MT/DISTRICT CAPACITY NO FUNDING

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	0.00
2	Kollam	1	0.00
3	Pathanamthitta	1	0.00
4	Alappuzha	1	0.00
5	Idukki	1	0.00
6	Kottayam	1	0.00
7	Ernakulam	1	0.00
8	Thrissur	1	0.00
9	Palakkad	1	0.00
10	Malappuram	1	0.00
11	Kozhikode	1	0.00
12	Wayanad	1	0.00
13	Kannur	1	0.00
14	Kasaragod	1	0.00
	TOTAL	14	0.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : July 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : November 2018
7. Trial Run of Cold Room : January 2019
8. Commercial Storage : February 2019
9. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 07 – SALES OUTLETS

28 KERALA CHICKEN SALES OUTLETS EACH WITH 1.5 MT CAPACITY
NRLM CEF 3.00 LAKHS EACH (TOTAL 84.00)
PLAN FUND SBSIDY 0.5 LAKHS EACH (TOTAL 14.00)
GRANT TOTAL 98.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	2	7.00
2	Kollam	2	7.00
3	Pathanamthitta	2	7.00
4	Alappuzha	2	7.00
5	Idukki	2	7.00
6	Kottayam	2	7.00
7	Ernakulam	2	7.00
8	Thrissur	2	7.00
9	Palakkad	2	7.00
10	Malappuram	2	7.00
11	Kozhikode	2	7.00
12	Wayanad	2	7.00
13	Kannur	2	7.00
14	Kasaragod	2	7.00
	TOTAL	28	98.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : July 2018
5. Funding : August 2018
6. Infrastructure development : August - November 2018
7. Field level Marketing : December 2018
8. Sample supply : January 2019
9. Commercial Sales : February 2019
10. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 08 – NIRMAL – WASTE RENDERING UNITS

3 DRY RENDERING PLANTS EACH WITH 4MT/DAY CAPACITY
MKSP CFC INVESTMENT OF 70.00 LAKHS EACH
TOTAL 210.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	1	70.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	1	70.00
10	Malappuram	0	0.00
11	Kozhikode	1	70.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	3	210.00

TIME LINE DETAILS

1. Baseline data Collection : April 2018
2. Organizing DPMs and BCs : May 2018
3. Beneficiary Identification : June 2018
4. Training to Selected Beneficiaries : September 2018
5. Funding : October 2018
6. Infrastructure development : November 2018
7. Trial Run of Rendering : January 2019
8. Starting Commercial Rendering : February 2019
9. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 09 – KERALA CHICKEN – PRODUCER COMPANY

1 PRODUCER COMPANY AT STATE MISSION FOR CO-ORDINATION
NRLM PRODUCER GROUP FACILITATION 6.00 LAKHS
TOTAL 6.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
	State Mission	1	6.00
1	Thiruvananthapuram	0	0.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	0	0.00
10	Malappuram	0	0.00
11	Kozhikode	0	0.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	1	6.00

TIME LINE DETAILS

1. Designing Company Structure : April 2018
2. ERP Software Design : July 2018
3. Funding : July 2018
4. Work order to Software company : August 2018
5. Trial Run of software : August 2018
6. Training to all users : August 2018
7. Training to master Trainers : August 2018
8. Introducing ERP Based pricing : September 2018
9. Producer Company Formation : October 2018
10. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 10 – BACKYARD EGG PRODUCTION – VIABILITY STUDY

STUDY ON BACKYARD EGG PRODUCTION VIABILITY
NRLM CAPACITY BUILDING 4.00 LAKHS
TOTAL 4.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
	State Mission	1	4.00
1	Thiruvananthapuram	0	0.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	0	0.00
5	Idukki	0	0.00
6	Kottayam	0	0.00
7	Ernakulam	0	0.00
8	Thrissur	0	0.00
9	Palakkad	0	0.00
10	Malappuram	0	0.00
11	Kozhikode	0	0.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	1	4.00

TIME LINE DETAILS

1. Training to JEVA Team : July 2018
2. Funding : July 2018
3. Field Survey : July 2018
4. Viability study : July 2018
5. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 11 – SURAKSHA – ABC PROGRAMME

EQUIPPING A TOTAL OF 75 ABC ME UNITS
TRAINING AND CAPACITY BUILDING NRLM 6.00 LAKHS,
STARTUP SUBSIDY PLAN 9.50
TOTAL 15.50 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
	State Mission		6.00
1	Thiruvananthapuram	11	0.50
2	Kollam	2	0.50
3	Pathanamthitta	5	0.50
4	Alappuzha	5	0.50
5	Idukki	5	1.50
6	Kottayam	6	1.00
7	Ernakulam	17	1.00
8	Thrissur	4	1.00
9	Palakkad	7	0.50
10	Malappuram	2	0.50
11	Kozhikode	2	0.50
12	Wayanad	5	0.50
13	Kannur	2	0.50
14	Kasaragod	2	0.50
	TOTAL	75	15.50

TIME LINE DETAILS

- | | | |
|---------------------------------------|---|------------|
| 6. Baseline data Collection | : | May 2018 |
| 7. Approaching PRI's | : | May 2018 |
| 8. Training to Selected Beneficiaries | : | May 2018 |
| 9. Funding | : | June 2018 |
| 10. Infrastructure development | : | July 2018 |
| 11. Convergence with AHD | : | July 2018 |
| 12. Starting Functioning | : | July 2018 |
| 13. Monitoring | : | Continuous |

- | | | |
|---------------------------|---|-------------------------|
| State Level Management | : | PO - AH |
| District Level Management | : | DPM (MKSP) / DPM – AH |
| Unit-wise management | : | BC |
| Tech Support | : | AHD staff (convergence) |
| Data management | : | SAPM – State mission |

ROLL OUT DETAILS

AH 12 – KSHEERA SAGARAM – DAIRY SUPPORT SCHEME

SUBSIDY FUNDING TO 360 NEW UNITS
PLAN SUBSIDY FUNDING OF 2.1875 LAKHS TO 360 UNITS
TOTAL 787.50 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	18	39.38
2	Kollam	23	50.31
3	Pathanamthitta	28	61.25
4	Alappuzha	18	39.38
5	Idukki	28	61.25
6	Kottayam	27	59.06
7	Ernakulam	36	78.75
8	Thrissur	45	98.44
9	Palakkad	18	39.38
10	Malappuram	20	43.75
11	Kozhikode	22	48.13
12	Wayanad	18	39.38
13	Kannur	20	43.75
14	Kasaragod	39	85.31
	TOTAL	360	787.50

TIME LINE DETAILS

1. Baseline data Collection : May 2018
2. Training to Selected Beneficiaries : June 2018
3. Funding : June 2018
4. Infrastructure development : July 2018
5. Convergence with AHD : July 2018
6. Starting Functioning : July 2018
7. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 13 – AADU GRAMAM – GOATERY SUPPORT SCHEME

SUBSIDY FUNDING TO 2000 UNITS
PLAN SUBSIDY FUNDING OF 0.5 LAKHS EACH
TOTAL 1000.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	100	50.00
2	Kollam	128	64.00
3	Pathanamthitta	156	78.00
4	Alappuzha	100	50.00
5	Idukki	156	78.00
6	Kottayam	150	75.00
7	Ernakulam	200	100.00
8	Thrissur	250	125.00
9	Palakkad	100	50.00
10	Malappuram	111	55.50
11	Kozhikode	122	61.00
12	Wayanad	100	50.00
13	Kannur	111	55.50
14	Kasaragod	217	108.50
	TOTAL	2000	1000.00

TIME LINE DETAILS

1. Beneficiary Identification : May 2018
2. Training to Selected Beneficiaries : May 2018
3. Funding : June 2018
4. Infrastructure development : July 2018
5. Convergence with AHD : July 2018
6. Starting Functioning : July 2018
7. Monitoring : Continuous

- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 14 – JANANI – POULTRY INSURANCE SCHEME

SUBSIDY FUNDING ON INSURANCE PREMIUM
50% SUBSIDY ON INSURANCE PREMIUM TO 1000 FARMS
TOTAL 33.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	100	3.30
2	Kollam	40	1.32
3	Pathanamthitta	40	1.32
4	Alappuzha	100	3.30
5	Idukki	100	3.30
6	Kottayam	40	1.32
7	Ernakulam	40	1.32
8	Thrissur	100	3.30
9	Palakkad	100	3.30
10	Malappuram	60	1.98
11	Kozhikode	40	1.32
12	Wayanad	100	3.30
13	Kannur	100	3.30
14	Kasaragod	40	1.32
	TOTAL	1000	33.00

TIME LINE DETAILS

1. Inviting EOI : June 2018
2. Starting Functioning : August 2018
3. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 15 – BOILER FARMING

CEF LOAN TO 500 ONGOING BROILER FARMS
NRLM 1.5 LAKH EACH CEF LOAN @ 4% INTEREST RATE
TOTAL 300 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	12	18.00
2	Kollam	18	27.00
3	Pathanamthitta	12	18.00
4	Alappuzha	20	30.00
5	Idukki	12	18.00
6	Kottayam	12	18.00
7	Ernakulam	18	27.00
8	Thrissur	17	26.00
9	Palakkad	19	28.00
10	Malappuram	18	27.00
11	Kozhikode	12	18.00
12	Wayanad	10	15.00
13	Kannur	10	15.00
14	Kasaragod	10	15.00
	TOTAL	200	300.00

TIME LINE DETAILS

1. Funding : June 2018
2. Monitoring : Continuous

State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission

ROLL OUT DETAILS

AH 16 – GENERAL AH ME UNITS DISTRICT INITIATIVES

300 BACKYARD EGG UNITS SUBSIDY 0.25 L EACH
60 MALE CALF REARING SUBSIDY 0.5 L EACH
35 DUCK REARING SUBSIDY 0.2 L EACH
18 OTHER ME UNITS 0.50 L EACH
TOTAL 121.00 LAKHS

SL. NO.	DISTRICT	PHYSICAL TARGET	FUND
1	Thiruvananthapuram	5	2.00
2	Kollam	0	0.00
3	Pathanamthitta	0	0.00
4	Alappuzha	5	2.00
5	Idukki	250	66.50
6	Kottayam	0	0.00
7	Ernakulam	125	39.00
8	Thrissur	50	11.50
9	Palakkad	0	0.00
10	Malappuram	0	0.00
11	Kozhikode	0	0.00
12	Wayanad	0	0.00
13	Kannur	0	0.00
14	Kasaragod	0	0.00
	TOTAL	435	121.00

TIME LINE DETAILS

1. Baseline data Collection : May 2018
 2. Organizing DPMs and BCs : June 2018
 3. Beneficiary Identification : June 2018
 4. Training to Selected Beneficiaries : July 2018
 5. Funding : August 2018
- State Level Management : PO - AH
District Level Management : DPM (MKSP) / DPM – AH
Unit-wise management : BC
Tech Support : AHD staff (convergence)
Data management : SAPM – State mission