

Sl. No	Subject/ Area	SI No	Goal/ Annual Plan	Total physical achievement planned	Remarks (to clarify the previous column. Give background/ description about the number mentioned in the previous column)	July target	July achievement	August Target	August Achievement	Sept Target	Sept Achievement	Oct Target	Oct Achievement	Nov Target	Nov Achievement	Dec Target	Dec Achievement	Jan Target	Jan Achievement	Feb Target	Feb Achievement	March Target	March Achievement	Total Target/ cumulative target	Total achievement/ cumulative, till date (Update this column every month to date)	Total Budget earmarked, if any (Rs. in lakhs)	Total, cumulative expenditure till date (updated on 5th of every month)
1	Enterprise Promotion under SVEP	1	Annual Target Achievement in 66 blocks	Around 30,000	As NRO we are supporting SRLMs to setup and nurture enterprises. the physical targets will have to be revised due to the lockdown. It is expected that there will be dip in the on field engagements and hence the target achievement may drop considerably. There will be additional support and attention given to all existing enterprises supported under the program.					500		1500		3000		3000		8000		8000		6000		30000			
2	Scaling up of SVEP Project in New blocks	1	Preparation of DPR for 14 new blocks in Kerala (under RKI) and 1 block in Telangana	15	There has been technical delay in preapring one DPR in Telanaga under SVEP. Kudumbashree Mission is implementing state specific flood rehabilitation program called rebuild Kerala Initiative under which similar to SVEP strategy will be used in 14 blocks to promote Livelihood through enterprise promotion.	Collection and analysis of data and generation of reports based on enterprise census		Writing of Chapters and preparing the final DPR document																			
3	Human Resource development	1	Selection of Master Trainers from partner states	Development of 40 master trainers	Since some of our master trainers have been working as Mentors and other have started taking training under NRETP, there will be requirement of more Master Trainers for NRO	Not applicable		Not applicable		Not applicable		Initiating the process of master trainer selection and orientation in partner states		Initiating the training for master trainers		Secod round of training for master trainers		Third round of training for master trainers		Fourth round of training for master trainers		Development of 40 master trainers from partner state					
		2	Selection of trainers for NRETP	Development of 35 trainers for NRETP	We have completed first training for NRETP with our existing Master Trainers in Raipur. The training was organised by TREE society.	Not applicable	Starting with the digital training for trainers under NRETP with TREE society		Third round training for NRETP		Fourth round of training for NRETP		Fifth round of training for NRETP		Development of 35 trainers under NRETP		Not applicable		Not applicable		Not applicable						
		3	Assessment and Training of mentors	Conduct online assessment of mentors Provide refresher training to the 80 mentors on various aspects of SVEP implementation	Mentors need continuous support to understand the gaps in implementation, new stratgies required post COVID lockdown and also align with the overall strategies for the year. An assesment has been initiated and digital training has already started. The same will be contnued.	Conduct assesment of mentors and conduct of digital training to mentors	Conduct of digital training to mentors		Online assesment of mentors																		
		4	Orientation of professionals on new training content, modules and strategies.	Team of 25 professionals oriented on new contents and strategies related to execution and monthly meetings conducted with all professionals	1. Professional capabilities are used to consolidate the learnings from implementation and to develop new stargies ad tools. A writeshop was conducted in February to develop various modules and tools using some professionals and MCG members. The finalised tools will be oriented to professionals along with jointly developing stratgies to support SRLMs to provide better support to SVEP enterprises 2. Monthly meetings has been undertaken with all professionals in past months. 3. Digital meeting with all SRLMs have been conducted in the month of June. the follow up will have to be planned to finalise the strategies for the upcoming period.	1. Orientation on new tools and modules to all professionals 2. Conduct of monthly meetings with professionals and SRLMs	Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs		Conduct of monthly meetings with professionals and SRLMs						

4	Content Development	1	1. Resource material development for CRP-EPs training support, Mentors training support and SRLM training support 2. Technical support to implement and use of revised training modules	1. Finalisation and publication of Field Facilitation Guide incorporating all the material developed for smooth implementation of SVEP 2. Finalisation and publication of document internal to NRO usage 3. Develop IEC material development for CBO and entrepreneur training	In order to improve the field processes and implementation we identified the need of revised/detailed/better training modules	1. Finalisation of content for the document 3. Discussion with the agency on revising the draft flipcharts developed	1. Publishing of the material 2. Compilation of the content for the documents to be used for NRO's internal use 3. Discussion with the agency on revising the draft posters developed	1. Implementation of FFG on field 2. Finalisation of document for NRO's internal use	3. Finalisation of all the IEC material with the agency	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Rs 3 lakh	
		2	Resource material development for CBO capacity building under Non-Farm	1. Finalisation of CBO capacity building material under Non-Farm Intervention		Compilation of content for the document	Finalisation of document	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
		3	Revision of training module to make them digital friendly	1. Revision of CRP-EP training modules to be able to deliver them through online platforms	In adaption with the COVID situation, we have to proceed with the digital training of CRP-EPs in the new blocks	Revision of TED 2 & 3 content to be delivered in UP	Revision of TED 1 training module to make it digital friendly	Revision of TEAM content	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
5	Technical support	4	Development of Assessment Tools	1. Rollout of BRC Grading and CBMS Tool 2. Rollout of Toolbased Participant Handbook for preparing better idea validation and Business plan	In order to understand the capacity of the BRC and the community in handling SVEP project, these tools are developed where the present level is understood and intervention plan to improve are made	Training of NRO mentors and professionals on usage of participant handbook on field	1. Training of CRP-EPs of SVEP blocks on usage of participant handbook on field through digital platform 2. Training of all mentors on methodology and conduction of BRC Grading. 3. Refresher to NRO professionals on conduction of BRC Grading	1. Orientating community members on participant handbook 2. Conduction of BRC Grading in the field	1. Generation of reports based on the Grading Activity and planning of intervention based on that 2. ToT of NRO mentors and professionals on the CBMS Module	1. Orienting the Community members on the CBMS module and how to do it. 2. Roll out in the field and generating of reports on results										
		5	Supporting SRLM and NRLM to develop better Support System to address the post lockdown impact of enterprises	1. Conducting surveys to check the current health status and understanding requirement of the business post lockdown 2. Preparation of intervention plan based on data collected 3. Setting up of Micro Enterprise Support Helpline (MESH)	The objective is to support businesses suffered because of lockdown and handhold then in modifying their business strategies using Covid related new SOPs, Schemes and improved handholding support.	1. Conduct and Analysis of Enterprise sample Surveys to understand the situation of enterprises 3. Finalisation of MESH backend arrangements, setting up the helpline, pilot rollout.	1. Development of sector specific intervention plan based on the results of the surveys 3. Rolling out of MESH across all SVEP blocks and NULM areas in Kerala and Improving the MESH functioning based on feedback	1. Roll out of the new strategies in the field in phased out manner. 3. Presenting the MESH experience and report with NRLM and SRLMs	3. Possible expansion of MESH across various SRLMs	Assesment of the new interventions and preparation of strategies for improvements based on the given situation and condition										Rs 5 lakh
5		6	Preparation of strategy and guide to conduct exit by PIA for the applicable blocks	In 15 Phase 1 blocks	1. As the project is coming to an end to its designated 4 years, strategies and activities need to be planned and rolled out for smooth transition of the project functionalities to the community ensuring sustainability of the project at the block level 2. This will also give clarity in terms of Financial Management of the project by the community	Finalisation of the Exit Strategy document	Sharing the strategy with NRLM Orientation of SRLM and Community members on the strategy	Initiation of roll out based on the timeline given in the strategy	Continuation of handing over process											
6		1	Create a online portal for easy access of documents and resources for NRO team and SRLMs	There are more than 20 contents for orientating and training our stakeholders. All will be organised and uploaded in the web page and drive		contents to be uploaded and shared in the field		new content prepared to be updated and shared												Rs 50000
		2	1. Collaborating with external agencies to create contents for digital learning. 2. Roll out of trainings to trainers, professionals and mentors through online platform	1. A learning management system developed to met the new age training requirements 2. Conduct a minimum of 8 webinars.		1. Identify agencies who can work on creating online learning system. 2. Provide contents according to the plan prepared with the agencies 3. Conduct of 1 webinars	1. finalisation of the content to be prepared with the help of the agency 2. Conduct of 1 webinars	1. Roll out of the contents to the concerned stakeholders 2. Conduct of 1 webinar												Rs 10 lakh

		3	Roll out of NRLM SVEP App for enterprise promotion activities and performance tracking of enterprise	In 66 blocks	Since SVEP related activities have been shifted to NRLM VE-IT app, all paper based activities in the BRC level will be conducted through app. Past data upload porting is underway and all new activities for 2020-21 will be initiated in the app	Training of NRO mentors on the app	Training of CRP-EPs and Community members on the app through digital platform	Roll out of the app in the field.													
7	Scalable Enterprises - Food Service	1	New partnership with SRLM	MoU - 6	We have MoU with Bihar and Telangana. The plan is to have 6 more partnership in this year.	Initiate proposal development with Uttar Pradesh and Odisha SRLM under NRETP for Foodservice Cluster	Initiate proposal development with Rajasthan , Chhattisgarh and Madhya Pradesh SRLM under NRETP for Foodservice Cluster	Initiate proposal development with Karnataka SRLM under NRETP for Foodservice Cluster	Wait for project approval under NRETP	Based on approval, initiate the activities agreed by both the parties - Technical support to SRLMs for foodservice development	Technical support to SRLMs for foodservice development	Technical support to SRLMs for foodservice development	Technical support to SRLMs for foodservice development	Technical support to SRLMs for foodservice development							
		2	Scalable enterprises operation and resource development	1. Technical support for establishment of foodservice cluster - 8 SRLMs, 2. Resource Development - 6 (Training Modules for Entrepreneur, Community Institution, performance improvement and State Resource Group members, Monitoring framework , Handbook on Standard Operating Procedures and Protocols, Branding strategy) 3. Develop Cafe Mentor - 15-20(based on requirement)		1. Module Development - Entrepreneurs	1. Module Development - State Resource Group (SRLM Resource Person)	1. Resource materials - Performance Monitoring framework for Foodservice Units. 2. Module Development - CBO on monitoring	1. Handbook – A guidebook for SRLM/Resource person to refer for Foodservice enterprise promotion - Facility Planning 2. Performance improvement plan for existing enterprises	1. Handbook - Pre Set up of Enterprise 2. Conduct Workshop to develop strategies for Brand recognition for Foodservice enterprises	1. Handbook - Pre Setting up of Enterprise 2. Branding Strategy for Foodservice enterprises 3. Selection of Cafe Mentor	1. Handbook – Model Business Plan for various model of enterprises 2. Capacity building of Cafe Mentor (Phase 1)	1. Handbook - Performance improvement of existing enterprise 2. Capacity building of Cafe Mentor (Phase 2)	1. Identification of new sectoral area of intervention under scalable enterprise prise							Rs 5 Lakh
		3	Activities rollout with Bihar SRLM under Foodservice enterprise development	1.State Resource Group 20, 2.Establishment of Model Foodservice enterprise - 5, 3. Resource Development - 5(Training Module for Entrepreneur, Community Institution, State Resource Group members, Monitoring framework ,Standard Operating Procedures and Protocols) 4.Technical support for establishment of Didi ki Rasoi - 100, 5. Training to Entrepreneur - 500	We have MoU two year with Bihar for providing the technical assistance for foodservice enterprise development	1. Draft policy on State Resource Pool. 2. Provide support in conducting training for entrepreneur. 3. Advisory on profit sharing at Didi Ki Rasoi. 4. Advisory on Preventive Measure at Didi Ki Rasoi	1. Monitoring performance framework for Didi Ki Rasoi units. 2. Assessment of existing Didi Ki Rasoi Canteens.	1. Technical support to JEEViKA in establishing New Didi Ki Rasoi Units. 2. Support JEEViKA in selection of Cafe Consultants	1 Develop State Resource Pool (continue process). 2. Establishment of Model Foodservice enterprises (Kisok)	2.Develop State Resource Pool (continue process) 2. Establishment of Model Foodservice enterprises (Mini Cafe, Catering Group) 3. Performance improvement of existing Didi ki Rasoi Canteen (Phase 1)	Develop State Resource Pool (continue process) 2. Establishment of Model Foodservice enterprises (Canteens) 3. Performance improvement of existing Didi ki Rasoi Canteen (Phase 2)	1. Develop State Resource Pool (continue process) 2. Expansion of Didi ki Rasoi (Canteen) to other Districts	1. Develop State Resource Pool (continue process) 2. Expansion of Didi ki Rasoi (Canteen) to other Districts	1. Develop State Resource Pool (continue process) 2. Expansion of Didi ki Rasoi (Canteen) to other Districts							
		4	Activities rollout with Telanagna SERP SRLM under Foodservice enterprise development	Establishment of Model Foodservice enterprise - 3, Training to Entrepreneur - 50, Train SRLM resource person - 1, Resource Material - 3(Training Module for Entrepreneur, Monitoring framework, Standard Operating Procedures and Protocols)	We have six month Mou with Talangana SERP for piloting foodservice enterprise. We have lost around 3 months of implementation, we might need to amend the MoU taking consideration of force majeure clause. We are awaiting for the SERP response.		1. Technical support to SERP Telanagna in piloting Foodservice enterprises (Canteen, Catering, Kiosk) 2. Training to Entrepreneur 3. Orientation to Cafe Consultant (SRLM resource person)	1. Brand development 2. Training to Entrepreneur 3. Field support for setting up of the enterprise 3. Submit the training modules to SERP 4. Develop monitoring framework	1. Establishment of Model Foodservice enterprises (Canteen, Catering, Kiosk) 2. Establish the monitoring framework												

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1	Capacity Building	1	Training of Internal Mentors	100 trained Internal Mentors from Partner States	Convergence project has developed 100 Internal Mentors across various Partner States. These Internal Mentors will be trained			Planning for the training and developmet of the module		Conducting the training		Online Assessment																
		2	Training of Kudumbashree -NRO Mentors	50 Trained Kudumabshree-NRO Mentors	Yearly Skill enhancement trainings are given to mentors who work in Partner States.			Planning for the training and developmet of the module		Conducting the training		Online Assessment																
		3	Training of Kudumbashree -NRO Professionals on Data Management	21 trained professionals	A workshop will be conduted on data managemet for the professionals to help them collect , analyse and visualise data sets from field implementations. This will help the Proffessional capabilities to develop new strategies and tools for capturing and showcasing data	Planning for the training and developmet of the module		Conducting the training																				
2	National Virtual Training on VPRP	1	Training of Block ad District staff of SRLMs across India on VPRP	Around 13000 Block, District and SIRD resource persons and officials	The training will be conducted Pan India across all intensive blocks of NRLM. Approximately 13000 participants have been selected by NMMU to receive this training	1. Planning and developmet of module. 2. Commenci ng first phase of trainings for 6500 participants		Coducting Second phase of trainings for 6500 participants		Conducting Refresher Training																		
3	MIS	1	Developing a dashboard and App for capturing data of Convergence project	1. Finalisation of the indicators 2. Creation and Rollout of App and dashboard	To capture the data from field on centralised digital platform	1. Developem nt concept and indicators. 2. Selection of a partner to develop the software		Preparation of the App		Preparation of the App		Piloting phase , Enhanaacem et of the software																
4	Scaling up of Convergence Project to new blocks of Assam, Manipur and Mizoram	1	Orientation of Block and District officials and staff on Convergence project	30 trained BPM and DPM of scaled up blocks and districts across Assam, Manipur and Mizoram	The orientation will be conducted for all BPM and DPM of the scaled up blocks. The number is calculated based on the new blocks and districts as per MoUs with the Partner State							Planning and developing module for the training																

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5	Content Development	1	IEC and Multimedia resource preparation for VPRP	1. Finalisation and publication of content to be included in the Facilitators guide for VPRP preparation 2. Develop IEC material development for VPRP training. 3. Developing videos for training individuals on VPRP process. 4. Rollout of Toolbased Participant Handbook for preparing VPRP	In order to improve the field processes and implementation we have identified the need of revised/detailed/better capacity building methodologies	Preparing content for the materials, writing the chapters for the handbook		Rollout of the materials																						
		2	Resource Material on North East Governance processes	Revision, Finalisation and publication of book about North East Governance processes		Revision, Finalisation and publication of book about North East Governance processes																								
		3	Video and Brochure on PRI-CBO Convergence Project	Revision, Finalisation and publication of the video and Brochure		Revision, Finalisation and publication																								
		4	Preparation for resource learning materials	Development of Multimedia tools for PRI-CBO Convergence Project			Brainstorming and concept note preparation		Finalising partner agency		Preparation of materials		Preparation of materials		Revision, Finalisation and publication															
		5	Booklet and Case Studies of Mentors and Resouce Persons in Partner States	Revision, Finalisation and publication of the booklet		Revision, Finalisation and publication																								
6	Signing MoUs with new States	1	Signing MoUs with new States	Drafting and finalising MoUs and signing of MoUs with 4 Partner States			Initial conversations with the States		Drafting and Finalising the MoUs		Signing the MoUs																			
7	VPRP Integration Report	1	Preparation of VPRP integration reports	5 Reports from Tripura, Assam, Mizoram, Manipur and UP	To capture the status and analysis of VPRP implementation and integration into GDPDP in Partner States	Finalisation of VPRP Report		Finalisation and publication																						
8	CBO Capacity Building	1	Preparation of a CBO Capacity Building Module	Preparation of a guide to working with CBOs	A complete guide in one document outlining the modules required for the capacity building of CBOs and working with them during the convergence project cycle.	Drafting and finalising the guide		Drafting and finalising the guide																						

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9	Designing Innovative Interventions for Convergence project Partner States	1	Health & Nutrition	Designing strategies for addressing health and nutrition concerns in the GPs	These strategies have been designed to undertake new and innovative interventions in Partner States	Drafting the intervention strategy		Finalising the intervention strategy																						
		2	Livelihood	Designing strategies for working with livelihood initiatives in Partner States																										
		3	Vulnerable Groups	Designing strategies for addressing concerns of the various vulnerable groups in the GPs																										