



Roll out workshop

2020-21-Team ORG

Goals and expected outcome

Goals

1. Connect to work
2. Model CDS
3. Pre-election activities
4. Theerashree
5. Sorting and Distribution of text book-KBPS
6. capacity building programme to Newly elected leaders
7. Convergence with LSGI
8. Community Participated Virtual learning programme
9. Grading of CDS
10. Relationship Kerala
11. Virtual Arangu [off-stage items]
- 12. Grand Care**
13. Monitoring **SAMA**
- 14. Green NHG**
15. Convergence with KILA
- 16. Inclusion of left out families into Kudumbashree platform**
- 17. Community Radio**
- 18. E-nest**



1.Connect to work

Goal-Train 5000 youth to develop their soft skills through the Kudumbashree System

Quarter 1

- a. Orientation training to the district team.
- b. sensitisation training to the ASAP content developing team.
- c. Finalisation of Training module
- d. Purchasing and setting up of 152 training centre.
- e. Complete the selection process of 5000 candidate.
- f. Select 152 CDS members for management of training centre.
- g. Start class in 152 Training centre
- h. Conduct facilitation process by Block Coordinator to ensure the quality



Connect to work

Goal-Train 5000 youth to develop their soft skills through the Kudumbashree System

Quarter 2

- a. Complete 120 hours classes in 152 centre.
- b. Second instalment to the ASAP.
- c. complete the documentation process
- d. Conduct facilitation process by DPM/ADMC to ensure the quality



2.Model CDS

Goal-Develop 152 CDS into Model CDS one in each block

- Selection of CDS
 - Based on Grading 19-20 result
 - Selection based on the recommendation of Block Coordinators.
- Concept of Model CDS

Model CDS means that to develop Kudumbashree three tier federations into “Member-owned, Member managed and Member controlled self-reliant and financially sustainable community institutions.

- Approach
 - process oriented
 - Decentralised
 - focused
 - sustainable
 - field oriented
 - participatory
 - action oriented



Model CDS -Strategy and process

- a. Constitute District and block level core committee in 14 Districts
- b. Select 152 CDS
- c. Capacitation of District Mission Team [DPM ME, MKSP, SD, SVEP, TRIBAL Gender] , all BCS and CDS through virtual platform [Approach, strategy, Key indicators, activities, utilization of infrastructure development fund etc...]
- d. Collection of baseline data in 152 CDS
- e. Preparation of master plan on the basis of baseline data.
- f. Disbursement of Infrastructure Development fund to MCDS[2lakh per CDS]
- g. Ensure the participation of District and Block mission team in the NHG/ADS/CDS meetings and other key activities
- h. Deployed spearhead member in each CDS



Model CDS - Activities

Institution building ,capacity building and MF

- a. Inclusion of left out families especially in most vulnerable
- b. Capacitation of New NHG members
- c. Ensure regular meetings [NHG,ADS,CDS, Evaluation committee, sub committee. Gb meetings etc...]
- d. Revived defunct NHGS
- e. Strengthening existing institutions like NHG.ADS and CDS
- f. CDS governance [Standard operational procedure]
- g. Financial management
- h. Bank linkage and other MF activites

Livelihood Activities [ME, MKSP and others]

- a. Strengthening existing ME
- b. Conduct ME workshop and prepare Business plan
- c. Formation of NEW
- d. Conduct agriculture workshop at ward level and prepare agri-business plan
- e. Convergence with Subhiksha Kerlam



Model CDS - Activities

- f. Formation New JLG
- e. Cultivating fallow land
- f. Inclusion of left out families into MNREGS scheme

Special Livelihood activities

- a. Initiate CDS owned ME unit
- b. Initiate FNHW Me Unit

Social Development , Social action and Gender activities

- a. List out existing Balasabha and strengthening
- b. Model BUDS school
- c. Address the social issues through social action
- d. Initiate the cultural activities

Convergence with other departments

- a. Agriculture
- b. Police and excise
- c. Education



Model CDS

Goal-Develop 152 CDS into Model CDS one in each block

Quarter 1

- State level, District level, Block level and CDS level committee formation
- Prepare developmental indicators .
- Collection of CDS level Baseline data of 152 CDS.
- Preparation of action plan in 152 CDS on the basis of baseline data.
- start the process of Model CDS based on action plan

Quarter 2

- **Continue the action plan implementation**



3. Pre-election activities

Goal-It aims to take necessary actions to conduct the election in a transparent and timely manner.

Quarter 1

- 100% renewal of CDS registration.
- 100% CDS Auditing
- 50% verification of CDS Auditing report.
- Complete Utilisation of unspent funds in the CDS.
- As per the GB decision, conduct sub-committee meeting for amendments to the bye-law
- Election Guideline printing

Quarter 2

- Complete the verification of CDS Auditing reports - 100 %
- Complete Utilisation of unspent funds in the CDS.
- verify CDS books of accounts lead by BC's and list out improper accounts .
- Capacitate the mission staff



4.Theerashree

Quarter 1

- Give RF to 2500 NHG
- prepare a list of laptop beneficiaries
- Ensure that all children of Prathibhtheeram have online or TV access
- list out the current active Prathibhatheeram centres
- awareness programme to NHG members through a virtual platform like health, financial literacy etc...
- list out existing ME status
- linkage loan to 1000 NHGs

Quarter 1

- formation of New ME- 300
- Prepare a policy note for reviving of defunct ME



5.Sorting and Distribution of text book- KBPS

Quarter 1

- Distribute 3 crore text book
- More than 300 Kudumbashree members can get an average of 60 days of work and get Rs 750 per day.

Quarter 2

- Distribute 3 crore text book
- More than 300 Kudumbashree members can get an average of 60 days of work and get Rs 750 per day.



6.Capacity building programme to Newly elected leaders

Complete the training to office bearers of 1065 CDS, 19489 ADS, 3 lakh NHGs

Quarter 1

- conduct a meeting with the training team for a preliminary discussion regarding the training module
- Complete the module preparation

Quarter 2

- Complete the TOT workshop at state level.
- complete the TOT workshop at District level.
- Preparation grass-root level training calendar and financial projection.
- Disbursement of training amount to CDS.

Quarter 3

- Complete the training



7. Convergence with LSGI

Quarter 1

- Collect the details of convergence project from the LSGD
- Monitor the convergence activities
- Financial and physical analysis of convergence projects .

Quarter 2

- list out real out come of convergence activities



8. Community Participated Virtual learning programme

Quarter 1

- Conduct TOT training for content development
- Finalisation of training module
- Prepare training calendar

Quarter 2

- Conduct District level TOT training
- Complete the training -1065 CP, Acc., ADS leaders
- Prepare training calendar



9.Grading of CDS

Quarter 1

- Develop key indicators for grading
- capacitate the all mission team
- Circulate gradation form and guidelines

Quarter 2

- Complete the CDS grading process
- Identify best 152 CDS
- Distribution of certificate
- Conduct state level CDS meet through virtual



10. Relationship Kerala

Quarter 1

- Medical support to elderly with support of health department
- counselling support to elderly with support of community counsellor
- Strengthening Pakalveedu for elderly care
- conduct virtual special NHG meeting
- Formation of TG ME



11.Virtual Arangu [off-stage items]

Quarter 2

- a. Prepare guideline regarding virtual arangu
- b. Complete the CDS level and block level Arangu



12. GrandCare

Goal-Special awareness program for elders among Covid19

- a. Various IEC campaign
- b. Reverse quarantine discussion in NHG meetings
- c. Syndromic surveillance program in elders
- d. Centralised monitoring of the elders in Coastal and Tribal area



13. Monitoring SAMA

SAMA aims at teaching and training to those NHG members could not study up to class 10 or class 12 because of their life circumstances, so as to write equivalency exam of class 10 and class 12

Quarter 1

- Register the 50 NHG members in each Panchayath for SAMA programme
- Ensure the participation of NHG members in the class



14. Green NHG

Strengthening the 10067 Green NHG through various convergence like Subhiksha Program and other departments

Green NHG means following the green protocol in the area of these NHGs area.

- Avoid the use of all types of disposables (including plastic, paper) in daily life including public functions
- Avoid banned plastic materials; follow government rules in this regard
- Avoid 'use and throw' carry bags. Always use bags made of eco-friendly materials
- Ensure Organic farming

Quarter 1

- list out existing Haritha NHGS and capacitate the NHG leaders through virtual platform
- identify new NHGs for developing Haritha NHGS
- Capacitate newly selected NHGs



15. Convergence with KILA

Quarter 1

Meeting with KILA and prepare a plan and make a calendar



16. Inclusion of left out families into Kudumbashree platform

Quarter 1

a. formation of 3000 NHG



17. Community Radio

This project will be started after the consultation of ED, Director and PO



18.E-nest

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Thank YOU

