

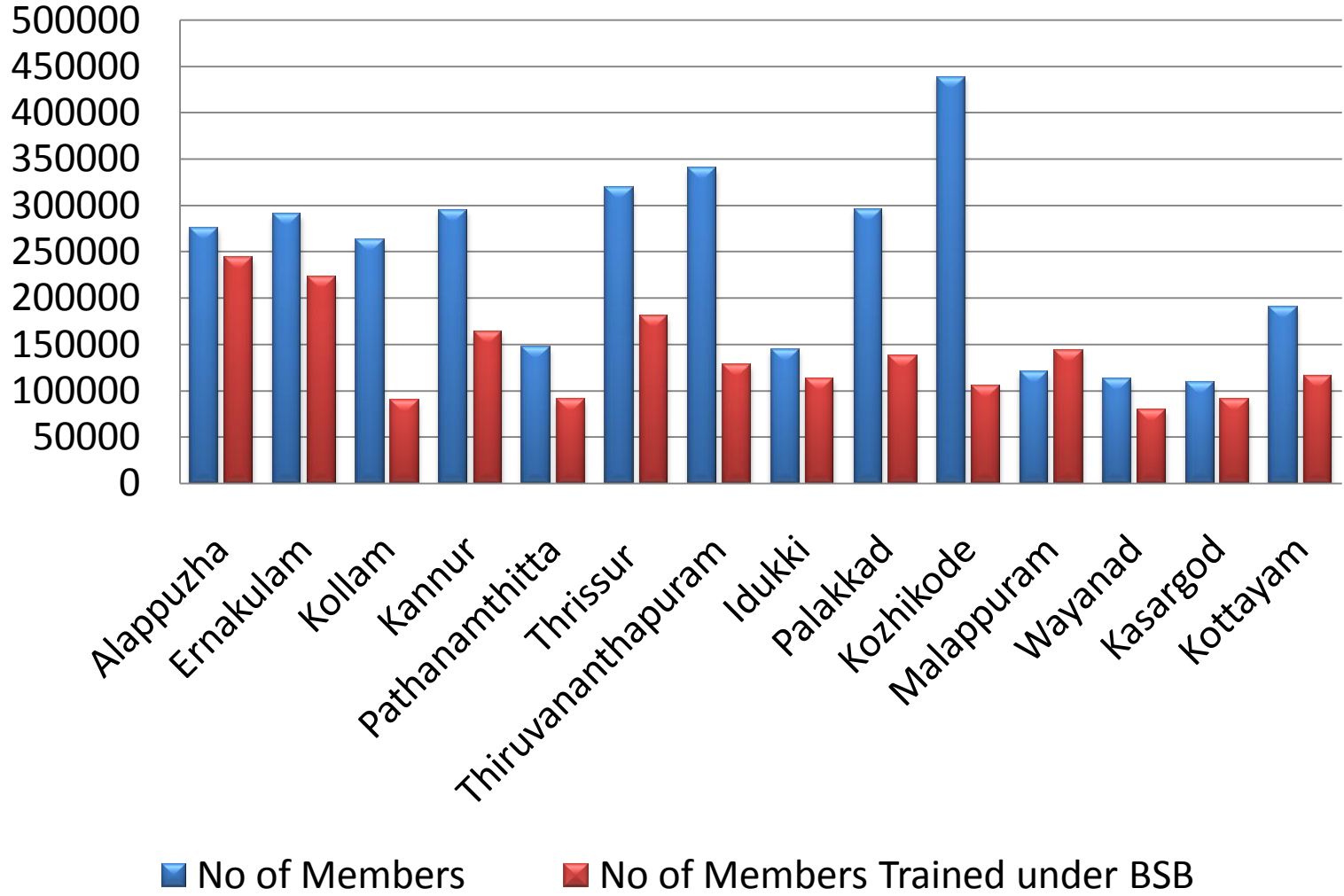
# Farm Livelihoods

MKSP

## BSB

Sl No	District	No of Block	No of CDS	No of NHG present	No of Members	No of Members Trained under BSB	% of achievement	Total expenditure
1	Malappuram	15	110	24832	120555	143485	119.02	2411100
2	Alappuzha	12	79	19470	275633	244078	88.55	9743925
3	Kasargod	6	40	9563	109396	90757	82.96	4187205
4	Idukki	8	53	11834	144679	112685	77.89	2874840
5	Ernakulam	14	90	18136	290544	222720	76.66	742198
6	Wayanad	4	26	9045	112236	79688	71.00	2412325
7	Pathanamthitta	8	58	9561	147481	90258	61.20	3838820
8	Kottayam	11	78	12814	190877	116591	61.08	1104344
9	Thrissur	16	100	21941	319598	180492	56.47	6749371
10	Kannur	11	81	17781	294783	163900	55.60	1852362
11	Palakkad	13	96	23271	295656	137311	46.44	5756870
12	Tvpm	11	73	22711	340093	127890	37.60	1295150
13	Kollam	11	68	19023	262842	89772	34.15	3595600
14	Kozhikode	12	82	27298	439132	105604	24.05	1920606
	<b>Total</b>	<b>152</b>	<b>1034</b>	<b>247280</b>	<b>3343505</b>	<b>1905231</b>	<b>63.76</b>	<b>48484716</b>

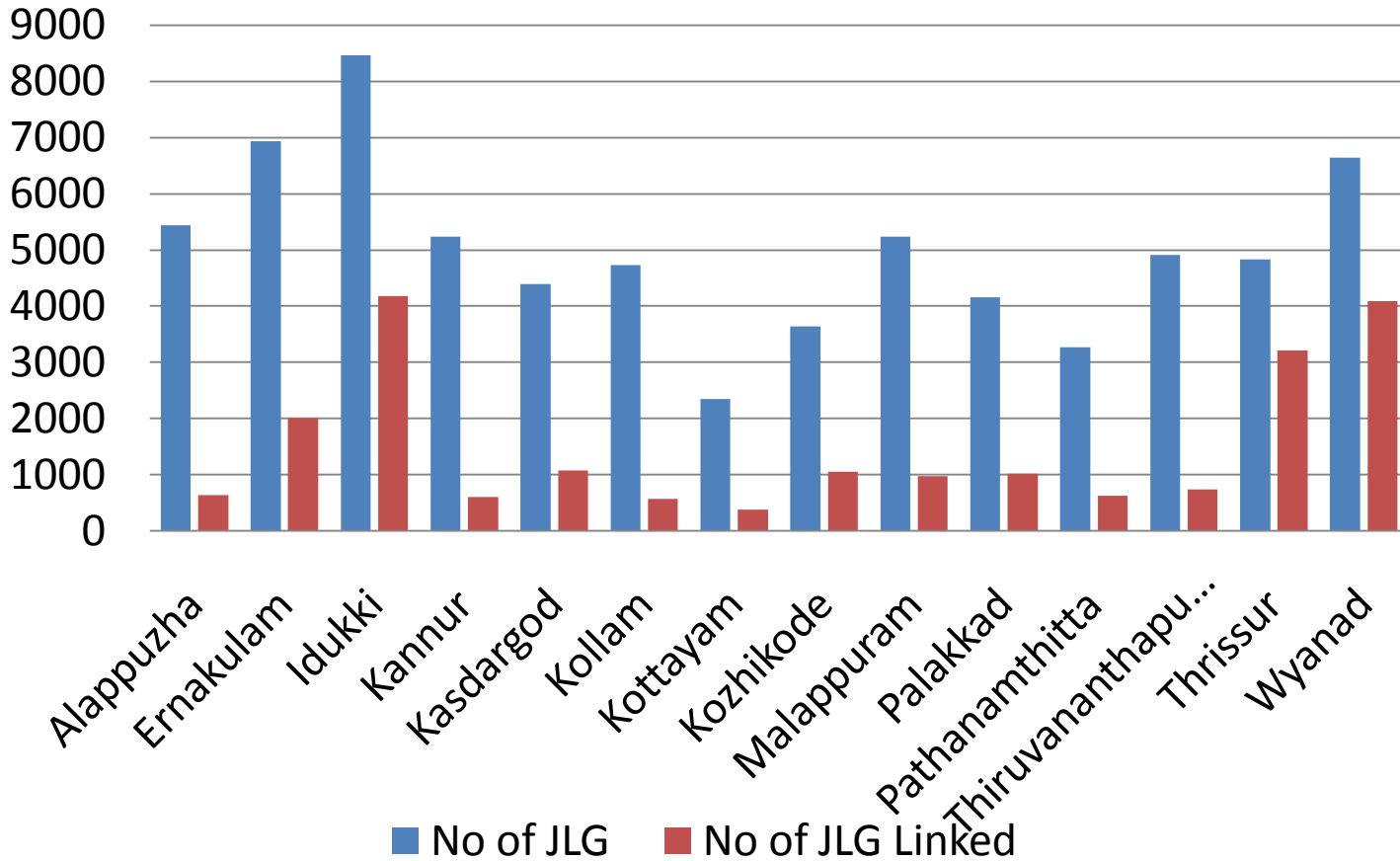
# BSB



# Bank Linkage.....

SL No	District	No of Blocks	No of Bank Linkage Camps conducted	No of JLG attended	No of JLG Linked	Amount in Cr.
1	Thrissur	16	121	3208	3208	52.565
2	Idukki	8	74	7080	4177	49.905
3	Wayanad	5	134	4565	4092	45.782
4	Ernakulam	14	125	2081	2012	34.032
5	Malappuram	15			975	25.829
6	Kozhikode	12	141	1054	1054	16.212
7	Thiruvannathapuram	11	26	912	736	14.400
8	Palakkad	13	64	1071	1020	11.635
9	Kollam	11	42	948	573	9.568
10	Pathanamthitta	8	42	631	631	8.946
11	Kottayam	11	37	440	379	4.730
12	Alappuzha	11	51	1718	645	3.672
13	Kannur	11	54	356	607	3.355
14	Kasargod	6	35	460	1083	1.830

# JLG Linkage Status



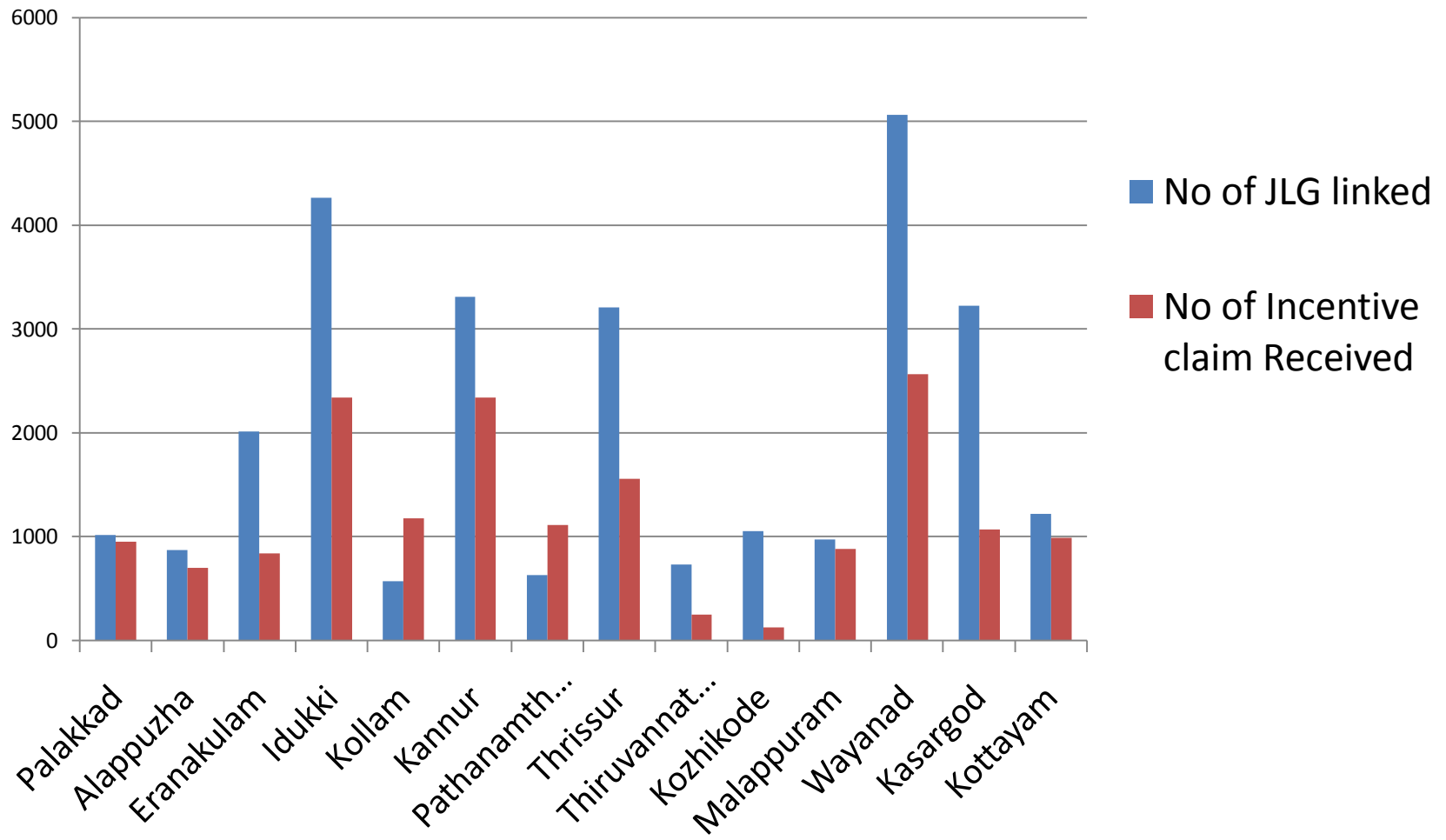
# Naattuchantha

	Feb-18				
SL No	District	No of Blocks	No of Markets	Qty of Products Sold (Kg)	Total Sales (Rs)
1	Palakkad	13	96	24912	6,05,601
2	Thiruvananthapuram	11	38	14230	5,38,144
3	Malappuram	15	36	11370	339935
4	Alappuzha	12	109	20447	296414
5	Ernakulam	14	88	11070	293221
6	Idukki	8	35	6085	288521
7	Wayanad	4	33	9839	288165
8	Kannur	11	64	17105	287894
9	Thrissur	16	70	8173	267546
10	Pathanamthitta	8	40	9181	249057
11	Kozhikode	12	34	6423.5	225269
12	Kollam	11	51	9733.49	204639
13	Kottayam	11	48	3120	124719
14	Kasargod	6	17	3570	49915
	<b>Total</b>	<b>152</b>	<b>759</b>	<b>1,55,258.99</b>	<b>40,59,040</b>

# Paddy Processing

Sl No	District	Total quantity of paddy procured in Kg	Average procurement price	Total quantity of rice processed
1	Palakkad	3000	21	1450
2	Alappuzha	650	22	581
3	Kannur	55358	22	52720
4	Pathanamthitta	65000	21	48000
5	Thrissur	53000	23.3	4900
6	Thiruvananthapuram	9800	25	5500
7	Malappuram	33598	50	22395
8	Wayanad	10000	26	6000
9	Kasargod	13000	20	7300
		<b>2,43,406</b>		<b>148,846</b>

# Linkage Vs Incentive





# Value Chain Proposals & Status

Sl No	District	Activity	Status
1	Alappuzha	Egg Producer company	Not Started
2	Idukki	Jack fruit, tapioca value addition	Proposed/ Not Started
3	Kannur	Rice Branding	Started
4	Palakkad	Banana Value Addition	Not Started
5	Thrissur	Goat meat processing unit	Started
		Kadali processing unit	Not Started
		Banana processing unit	Not Started
		Mini Rice Mill & Boiler	Not Started
		Tuber Crops Processing Unit	Not Started
		Organic Fertilizer Processing Unit	Not Started
6	Wayanad	Jeva fresh cut fruits	Started
		Pazhashi rice	Started
7	Kasargod	Rice Producer Company	Not Started
		Amrutham Rice Branding	Started
8	Kottayam	Value addition unit in Tapioca	Not Started

# New Programmes

Programme	Target	Budget (Cr.)
Banana Value Addition	4 District 2 Clusters/ District (50 JLG/ Cluster)	0.24
Intensive Banana Cultivation	Increase the area to 5000 Ar..	7.65
Urban areas Grow bag	10000 households	0.025
Organic farming	10,000 Ha under organic farming in 200 clusters in all districts	
Agri therapy Vegetable Cultivation @ BUDS	155 Buds Schools	0.155
Nursery Units	140 (10/ District)	0.77

Programme	Target	Budget (Cr.)
MEC for Farm livelihood	152 (One MEC/ block)	0.076
Custom Hiring Centre - CHC	152	1.52
Water literacy campaign		2.49
Producer companies	15	

**Thanks .....**