

Major Head	Program me	Sub Head	Sub Componnet s	Aim	Outcome	Funding Strategy	NRLM	MKSP	State Plan	SPB Fund	Total	
AH01	Kerala Chicken	AH01-1	Breeder Farm	Establish 3 Regional Breeder Farm Units with 14000 capacity each	Income to PC from 1 lakh eggs/week	Support to Producer Company	325.00	0.00	25.00	0.00	350.00	
		AH01-2	Hatchery	Training to Hatchery Entrepreneurs	One Lakh Chicks/week for the PC	NRLM Training/Capacity Building	28.00	0.00	0.00	0.00	28.00	
		AH01-3	Broiler Farm	500 New Broiler Farms each with 2000 Birds capacity.	Annual Profit of 2.5 Lakh to each Unit	CEF Loan NRLM 1.5 Lakh to 200 units Subsidy of 0.5 Lakh for 300 units	300.00	0.00	142.50	0.00	442.50	
		AH01-4	Abattoir	3 regional abattoirs with capacity 500 BPH each	Income to PC from 30MT meat/day	Support to Producer Company	300.00	0.00	0.00	0.00	300.00	
		AH01-5	Feed Store	Establishing 14 Feed stores and supply network	STO of 6MT Feed/Day/Unit	MKSP CFC Funding of 5 lakhs each	0.00	70.00	0.00	0.00	0.00	70.00
		AH01-6	Cold Store	14 District Level Cold Stores with 100MT capacity each	Cold Chain Support	CFC Funding of 30 lakhs each - MKSP to KBFPCL	0.00	0.00	0.00	0.00	0.00	0.00
		AH01-7	Sales Outlet	28 sales outlets for Kerala Chicken	STO of 1.5 MT Meat/Day/Unit	0.5L subsidy from state plan fund and 1.5 Lakh CEF Loan	42.00	0.00	14.00	0.00	0.00	56.00
		AH01-8	Rendering Plant	3 Dry Rendering Plants each with 4MT/Day capacity	Income to PC through rendering 20MT/day	Support to Producer Company	190.00	0.00	20.00	0.00	0.00	210.00
		AH01-9	Producer Company	KBFPCL - HR Recruitment, Training and Capacity Building	Capacity Build up of PC	NRLM Training/Capacity Building	7.00	0.00	0.00	0.00	0.00	7.00
		AH01-10	Janani Insurance	Broiler Insurance Scheme - 1000 units	Free Risk Coverage to 1000 Broiler Units	No funding	0.00	0.00	64.00	0.00	0.00	64.00
		AH01-11	Exposure Visit	To explore the oppertunities in this sector	Get an oppportunity to understand the poultry industry	Capacity Building and Training	59.00	0.00	0.00	0.00	0.00	59.00
		AH01-12	Producer Company	Livelihood Support	Teachnical Assistance to producer companyb	Revolving Fund and CEF	140.00	0.00	0.00	0.00	0.00	140.00

AH02	Goatery	AH02-1	Goat Societies	14 Goat Producer Society formation and affiliation to KGFPCCL	Annual STO from sale of goats 15 crores (30000 goats @ 5000)	50% premium subsidy insurance to 10000 Goats - Rs.250	14.00	0.00	25.00	0.00	39.00
		AH02-2	Aadugramam	Subsidy funding to 14,000 kids	Annual STO from sale of kids Rs.25000/Beneficiary	Rs.3000 subsidy to each kid - state plan, and 1 Lakh each CEF -	350.00	0.00	270.00	150.00	770.00
		AH02-3	Stocking Shed	one stocking shed each at Attappady and at Kannur -KGFPCCL	Market supprt system for sale of Goats - Flow of	CFC Funding of 15 lakhs each - MKSP, and CEF - 15 lakh	30.00	30.00	0.00	0.00	60.00
		AH02-4	Goat Abattoir	One Abattoir each at Attappady and at Kannur	Annual Meat STO of 2.7 crore/unit	CFC Funding of 15 lakhs each - MKSP, and CEF - 15 lakh	30.00	30.00	0.00	0.00	60.00
		AH02-5	Goat AI centre	3 AI cntres at Attapadi region	Increase in Goat populaion to 30000	1 lakh each Institution Building MKSP	0.00	3.00	0.00	0.00	3.00
		AH02-6	Goat Rearing Shed	At Attappady area one shed at each ooru. (190)	Increase in Goat populaion to 30000	0.5 Lakh revolving fund to ooru samithi - MKSP	96.00	0.00	0.00	0.00	96.00
AH03	Dairy	AH03-1	Ksheera sagaram	200 units of ksheera sagaram	Income to 1250 beneficiaries, TO 2.1 Lakh/annum	Subsidy 2.1875 Lakh/unit stateplan	0.00	0.00	218.75	218.75	437.50
		AH03-2	Milk Value Addition	14 Milk Product Manufacturing and Marketing units	STO of 25 Lakh per unit	CEF Loan 1.5 Lakhs each - NRLM, and Subsidy 0.5 Lakh	21.00	0.00	7.00	0.00	28.00
		AH03-3	Processing Plant	1 Milk processing plant with hi tech equipments at Idukki	Market support to 1000 farmers. Annual STO 2.5 crore	Stae Plan - implementation through imashree	0.00	0.00	0.00	356.25	356.25
		AH03-4	Revamping Imashree	1000 Insurance, 28 Feed stores, 1 Dung drier unit, 7 Veterinary aid centres	Annual TO of Imashree 30 crore	Capital subsidy for insurance scheme-state plan, Feed Store	42.00	75.00	12.00	0.00	129.00
AH04	Egery	AH04-1	Collection and packing units	152 collection centres (1/block),	10000 egg sales/unit	0.5 lakh each CIF - MKSP	0.00	76.00	0.00	0.00	76.00
		AH04-2	Egg Collectors	1000 egg collectors with branded two wheeler	Average monthly income of 15000/beneficiary	0.2 Lakh subsidy for vehicle loan. 6500/beneficiary	0.00	0.00	0.00	265.00	265.00
		AH04-3	Egg Kiosk	14 Egg kiosk cum food joint	STO of 2.8 Lakh/month	CEF Loan 1.5 Lakhs each - NRLM	15.00	0.00	0.00	0.00	15.00
		AH04-4	Egg powder factory	1 egg powder factory with 1lakh egg/day capacity	STO of 18 crores/Annum	CFC Investment MKSP	0.00	191.00	0.00	0.00	191.00

		AH04-5	GRQ - Quail	100 units with 1000 birds each	Rs. 50,000/month Income to 1000 beneficiaries	0.35 Lakh subsidy - staeplan fund	0.00	0.00	15.00	10.00	25.00
AH05	Male calf Rearing	AH05-1	Beef Cattle Rearing	100 units with 10 heifers/buffaloes each (2/beneficiary)	Profit of Rs. 35000/beneficiary per annum	Rs.5000 subsidy to each cattle - state plan	0.00	0.00	50.00	0.00	50.00
		AH05-2	Beef Abattoir	One beef abattoir with 25 animals per day capacity	STO of 25 crores per annum. Market support system.	CFC investment - MKSP, CEF 10 Lakhs NRLM	10.00	25.00	0.00	0.00	35.00
AH06	ABC	AH06-1	Pooled Fund	state level pooled fund	2 lakh ABC, Income of 40 crores	SPB Livelihood	0.00	0.00	0.00	300.00	300.00
		AH06-2	ABC Unit	80 ABC Units total	Average income of 50 lakh per unit (2500 ABC/unit)	Fund from LSGD's	0.00	0.00	0.00	0.00	0.00
		AH06-3	Mobile ABC Unit	Total 14 mobile ABC units	Compliments main stream ABC activity	Startup fund 0.5 Lah per unit	0.00	0.00	6.00	0.00	6.00
		AH06-4	SURAKSHA App	One mobile app for back end monitoring	Monitoring system. Quality improvement	State plan Fund	0.00	0.00	5.00	0.00	5.00
		AH06-5	ABC Surgery Unit	One ABC surgery theatre cum Kennel each at one block	Compliments main stream ABC activity		0.00	0.00	0.00	0.00	0.00
		AH06-6	Training	Training to 400 ABC members	Quality improvement	Training and capacity building	40.00	0.00	0.00	0.00	40.00
AH07	Marketing	AH07-1	Branded Packaging systems	14 Branded cover and packagings supply units	Sales improvement and branding	CEF 1.5 Lakh per unit - NRLM, and Credit linked subsidy 0.5	21.00	0.00	14.00	0.00	35.00
		AH07-2	Kudumbashree Shoppee	14 Shops for Branded Kudumbashree products - Milk, Meat, Egg and	STO of 2.5 lakhs per month/unit	CEF loan 10 Lakhs each for 14 units	140.00	0.00	0.00	0.00	140.00
		AH07-3	Branding and Marketing	State level agency for brand promotion and marketing	Sales improvement and branding through KBFPCCL	State plan fund	0.00	0.00	111.75	0.00	111.75
		Total							2200.00	500.00	1000.00