

MICROFINANCE REVIEW-PO

7TH DEC 2018

STATUS OF STATE PLAN ALLOCATION vs EXPENDITURE

Allocati Expendi Achieve				Allocati Expendi Achieve			
Districts	on	ture	ment %	Districts	on	ture	ment %
KLM	3.54	4.19	118.29	TVM	3.8	3.03	79.74
PKD	2.32	2.44	105.17	EKM	3.82	2.93	76.74
KSD	1.89	1.92	101.58	IDK	1.93	1.41	73
PTA	2.33	2.17	93.02	WYD	1.28	0.89	69.91
MPM	2.32	2.14	92.13	ALP	2.85	1.95	68.39
KKD	4.39	3.91	89.18	KNR	3.31	2.26	68.28
KTM	2.55	2.26	88.8				
TSR	4.42	3.84	86.82	Total	40.75	35.34	86.73

CBO AUDITING-CDS

- Software for Audit- Report to be submitted
- CDS Auditing – Except Kozhikkode(80/82) all other districts completed 100%

CBO AUDITING- ADS

Districts	Total No. of ADSs	No. of ADSs Completed auditing	% of ADS Audit
PKD	1691	1691	100
TVM	1546	1521	98.38
KNR	1557	1432	91.97
PTA	907	800	88.2
MPM	2225	1830	82.25
WYD	487	379	77.82
KLM	1419	887	62.51

CBO AUDITING- ADS

Districts	Total No. of ADSs	No. of ADSs Completed auditing	% of ADS Audit
IDK	840	516	61.43
ALP	1358	682	50.22
EKM	1838	700	38.08
TSR	1748	354	20.25
KTM	1321	238	18.02
KKD	1502	242	16.11
KSD	776	0	0
Total	19215	11272	58.66

CBO AUDITING- NHG

Districts	Total No. of NHGs	No. of NHGs Completed auditing	% of NHG Audit
EKM	22536	18315	81.27
PTA	9391	7591	80.83
ALP	19595	15120	77.16
WYD	9350	6889	73.68
KSD	10738	7570	70.5
KNR	19516	12682	64.98
KTM	14627	9192	62.84

CBO AUDITING- NHG

Districts	Total No. of NHGs	No. of NHGs Completed auditing	% of NHG Audit
KLM	22685	11176	49.27
TSR	22269	10205	45.83
IDK	11890	5302	44.59
PKD	22713	8840	38.92
TVM	28032	8738	31.17
MLP	26224	6429	24.52
KKD	27298	6200	22.71
Total	266864	134249	50.31

MICRO CREDIT SUMMIT

- MAJOR PROGRAMS

- 100% LINKAGE

- IMPACT STUDY (survey to be completed by 20th Jan)

- MICROFINANCE CLINIC

- State level Report Submission

RESURGENT KERALA LOAN SCHEME

- Status of newly formed NHGs

As per the agreement Scheduled banks will consider NHGs that are formed before 31st Aug

Action to be taken by District Mission

collect list of CDS recommended NHGs that are newly formed

Format

CDS	ADS	NHG	Date of Formation	Bank	Branch	No of beneficiaries required loan	Amount demanded

List of Banks signed MoU

- SBI
- SIB
- Corporation Bank
- Indian Bank

•Punjab National Bank

•IDBI

•Federal Bank

Banks that sanction loan without signing MoU

Canara, UBI