

PRADHAN MANTHRI AWAS YOJANA

Annual Plan 2018-19

Summary table

Target ID	Name of the target	Aim (Physical)	Total funds (Lakhs)	Page No	Achievement (month wise)
PMAY 01	Completion of approved houses	Completion of 82487 houses by 31.3.2018		3	
PMAY 02	Fund flow	To ensure proper fund flow mechanism from Centre/State to Kudumbashree and from Kudumbashree to Urban Local Bodies.		8	
PMAY 03	Implementation of Capacity Building Plan	Implementation of Annual Capacity Building Plan to the tune of Rs.965.9 lakhs aiming at the capacity building of various stakeholders under PMAY.	965.9	14	
PMAY04	Implementation of IEC Plan	Implementation of IEC plan to the tune of Rs.70 lakhs aiming at dissemination of project information for effective implementation of the project and to attain social behaviour change.	70	18	
PMAY 05	Implementation of Third Party Quality Monitoring Plan.	Implementation of TPQMA plan to the tune of Rs.144 lakhs to ensure the quality of construction of houses.	144	20.	
PMAY 06	Implementation of Social Audit Plan	Implementation of Social audit plan to the tune of Rs.5.5 lakhs to ensure the social monitoring of the project.	5.5	25	

Target ID	Name of the target	Aim (Physical)	Total funds (Lakhs)	Page No	Achievement (month wise)
PMAY 07	Geo-tagging of 82487 houses.	Geo-tagging of all construction stages of all houses being grounded.(61782 Nos)		27	
PMAY 08	Aadhar seeding of 82487 houses.	Aadhar seeding of all beneficiaries with valid Aadhaar No (33645 Nos)		31	
PMAY 09	Data cleaning		NA	36	
PMAY 10	Sanction of 13 DPRs under Affordable Housing in Partnership.	Sanction of DPRs for the construction of 1100 dwelling units in 13 Urban Local Bodies under Affordable Housing in Partnership.	11550	37	
PMAY 11	Credit Linked Subsidy Scheme- Sanction of loans to 22706 families	Sanction of loans to 22706 families under Credit Linked Subsidy Scheme in 2018-19.		43	
PMAY 12	Construction of houses using Pre-fab technology.	Construction of 7 Houses using pre-fab technology in 2 Urban Local Bodies.	NA	48	
PMAY13	PMAY-NULM convergence.	Enrolment of 20501 beneficiaries under EST&P component of NULM.	NA	44	
PMAY 14	Convergence with Kudumbashree construction group.	Construction of 194 PMAY houses through Kudumbashree construction group.	NA	50	

ROLL OUT DETAILS

PMAY- 01- Completion of approved houses

Aim: Completion of 82487 houses by 31.3.2018

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
1	Alappuzha	3779	3769	942	942	942	943
2	Chengannur	144	144	36	36	36	36
3	Cherthala	521	510	128	128	128	126
4	Haripad	390	390	98	98	98	96
5	Kayamkulam	704	610	153	153	153	151
6	Mavelikkara	202	181	45	45	45	46
7	Aluva	63	63	16	16	16	15
8	Angamaly	131	130	33	33	33	31
9	Eloor	148	144	36	36	36	36
10	Kalamassery	641	590	148	148	148	146
11	Kochi	4784	4637	1159	1159	1159	1160
12	Koohtattukulam	276	268	67	67	67	67
13	Kothamangalam	619	613	153	153	153	154
14	Maradu	446	411	103	103	103	102
15	Muvattupuzha	176	167	42	42	42	41
16	N.Paravur	305	294	74	74	74	72

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
17	Perumbavoor	139	132	33	33	33	33
18	Piravom	245	243	61	61	61	60
19	Thrikakara	245	223	56	56	56	55
20	Thripunithura	761	703	176	176	176	175
21	Kattapana	1378	1357	339	339	339	340
22	Thodupuzha	932	778	195	195	195	193
23	Anthoor	376	355	89	89	89	88
24	Irritty	471	470	118	118	118	116
25	Kannur	940	905	226	226	226	227
26	Koothuparamba	410	390	98	98	98	96
27	Mattannur	356	356	89	89	89	89
28	Panoor	423	422	106	106	106	104
29	Payyannur	623	623	156	156	156	155
30	Sreekandapuram	520	516	129	129	129	129
31	Thalassery	302	295	74	74	74	73
32	Thalipparamba	291	282	71	71	71	69
33	Kanhangad	1150	1150	288	288	288	286
34	Kasaragod	362	362	91	91	91	89
35	Nileswaram	686	685	171	171	171	172
36	Karunagappally	562	545	136	136	136	137
37	Kollam	4113	3806	952	952	952	950

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
38	Kottarakkara	404	404	101	101	101	101
39	Punalur	1155	1105	276	276	276	277
40	South Paravoor	596	526	132	132	132	130
41	Changanassery	248	248	62	62	62	62
42	Erattupetta	705	705	176	176	176	177
43	Ettumanoor	389	389	97	97	97	98
44	Kottayam	678	668	167	167	167	167
45	Palai	75	75	19	19	19	18
46	Vaikom	199	199	50	50	50	49
47	Feroke	407	407	102	102	102	101
48	Koduvally	785	785	196	196	196	197
49	Kozhikode	3009	3005	751	751	751	752
50	Mukkom	376	310	78	78	78	76
51	Payyoli	787	787	197	197	197	196
52	Quilandy	946	946	237	237	237	235
53	Ramanattukara	242	242	61	61	61	59
54	Vadakara	542	542	136	136	136	134
55	Kondotty	842	790	198	198	198	196
56	Kottakkal	244	244	61	61	61	61
57	Malappuram	1469	1469	367	367	367	368
58	Manjeri	1476	1476	369	369	369	369

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
59	Nilambur	372	372	93	93	93	93
60	Parappanangady	931	931	233	233	233	232
61	Perinthalmanna	1374	1374	344	344	344	342
62	Ponnani	1376	1373	343	343	343	344
63	Thanur	1676	1676	419	419	419	419
64	Tirur	708	708	177	177	177	177
65	Tirurangadi	396	396	99	99	99	99
66	Valanchery	417	417	104	104	104	105
67	Cherplassery	474	473	118	118	118	119
68	Chittur-Thathamangalam	618	611	153	153	153	152
69	Mannarkkad	592	592	148	148	148	148
70	Ottappalam	899	882	221	221	221	219
71	Palakkad	1872	1825	456	456	456	457
72	Pattambi	504	499	125	125	125	124
73	Shoranur	713	704	176	176	176	176
74	Adoor	158	158	40	40	40	38
75	Pandalam	674	674	169	169	169	167
76	Pathanamthitta	649	590	148	148	148	146
77	Thiruvalla	410	388	97	97	97	97
78	Attingal	179	163	41	41	41	40
79	Nedumangadu	2338	2168	542	542	542	542

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
80	Neyyattinkara	2168	2168	542	542	542	542
81	Thiruvananthapuram	7877	7876	1969	1969	1969	1969
82	Varkala	422	372	93	93	93	93
83	Chalakydy	341	320	80	80	80	80
84	Chavakkad	888	834	209	209	209	207
85	Guruvayoor	678	666	167	167	167	165
86	Irinjalakuda	550	516	129	129	129	129
87	Kodungallur	1069	1031	258	258	258	257
88	Kunnamkulam	1095	1091	273	273	273	272
89	Thrissur	994	945	236	236	236	237
90	Wadakkanchery	1484	1484	371	371	371	371
91	Kalpetta	537	480	120	120	120	120
92	Mananthavady	1888	1888	472	472	472	472
93	Sulthan Bathery	978	978	245	245	245	243
	Grand Total	82487	80464	20130	20130	20130	20074

PMAY- 02- Fund release

Aim: To ensure proper fund flow mechanism from Centre/State to Kudumbashree and from Kudumbashree to Urban Local Bodies.

SI No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
1	Adoor	111	166.50	55.50	222.00	33.30
2	Alappuzha	1001	1,501.50	500.50	2,002.00	300.30
3	Aluva	32	48.00	16.00	64.00	16.00
4	Angamaly	90	135.00	45.00	180.00	27.00
5	Anthoor	174	261.00	87.00	348.00	52.20
6	Attingal	92	138.00	46.00	184.00	27.60
7	Chalakydy	39	58.50	19.50	78.00	11.70
8	Changanassery	193	289.50	96.50	386.00	57.90
9	Chavakkad	533	799.50	266.50	1,066.00	159.90
10	Chengannur	73	109.50	36.50	146.00	21.90
11	Cherplassery	374	561.00	187.00	748.00	112.20
12	Cherthala	154	231.00	77.00	308.00	46.20
13	Chittur-Thathamangalam	304	456.00	152.00	608.00	91.20
14	Eloor	106	159.00	53.00	212.00	31.80
15	Erattupetta	540	810.00	270.00	1,080.00	162.00

SI No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
16	Ettumanoor	148	222.00	74.00	296.00	44.40
17	Feroke	407	610.50	203.50	814.00	122.10
18	Guruvayoor	284	426.00	142.00	568.00	85.20
19	Haripad	266	399.00	133.00	532.00	79.80
20	Irinjalakuda	339	508.50	169.50	678.00	101.70
21	Irritty	44	66.00	22.00	88.00	13.20
22	Kalamassery	367	550.50	183.50	734.00	110.10
23	Kalpetta	251	376.50	125.50	502.00	75.30
24	Kanhangad	1150	1,725.00	575.00	2,300.00	345.00
25	Kannur	491	736.50	245.50	982.00	147.30
26	Karunagappally	347	520.50	173.50	694.00	104.10
27	Kasaragod	320	480.00	160.00	640.00	96.00
28	Kattapana	562	843.00	281.00	1,124.00	168.60
29	Kayamkulam	704	1,056.00	352.00	1,408.00	211.20
30	Kochi	2522	3,783.00	1,261.00	5,044.00	756.60
31	Kodungallur	900	1,350.00	450.00	1,800.00	270.00
32	Koduvally	785	1,177.50	392.50	1,570.00	235.50
33	Kollam	1422	2,133.00	711.00	2,844.00	426.60
34	Kondotty	842	1,263.00	421.00	1,684.00	252.60

SI No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
35	Kohtattukulam	263	394.50	131.50	526.00	78.90
36	Koothuparamba	410	615.00	205.00	820.00	123.00
37	Kothamangalam	619	928.50	309.50	1,238.00	185.70
38	Kottakkal	231	346.50	115.50	462.00	69.30
39	Kottarakkara	372	558.00	186.00	744.00	111.60
40	Kottayam	678	1,017.00	339.00	1,356.00	203.40
41	Kozhikode	3009	4,513.50	1,504.50	6,018.00	902.70
42	Kunnamkulam	1095	1,642.50	547.50	2,190.00	328.50
43	Malappuram	1469	2,203.50	734.50	2,938.00	440.70
44	Mananthavady	1888	2,832.00	944.00	3,776.00	566.40
45	Manjeri	1476	2,214.00	738.00	2,952.00	442.80
46	Mannarkkad	430	645.00	215.00	860.00	129.00
47	Maradu	446	669.00	223.00	892.00	133.80
48	Mattannur	199	298.50	99.50	398.00	59.70
49	Mavelikkara	195	292.50	97.50	390.00	58.50
50	Mukkom	250	375.00	125.00	500.00	75.00
51	Muvattupuzha	176	264.00	88.00	352.00	52.80
52	N.Paravur	176	264.00	88.00	352.00	52.80
53	Nedumangadu	1488	2,232.00	744.00	2,976.00	446.40

SI No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
54	Neyyattinkara	1668	2,502.00	834.00	3,336.00	500.40
55	Nilambur	372	558.00	186.00	744.00	111.60
56	Nileswaram	686	1,029.00	343.00	1,372.00	205.80
57	Ottappalam	899	1,348.50	449.50	1,798.00	269.70
58	Palai	19	28.50	9.50	38.00	15.20
59	Palakkad	1872	2,808.00	936.00	3,744.00	561.60
60	Pandalam	674	1,011.00	337.00	1,348.00	202.20
61	Panoor	423	634.50	211.50	846.00	126.90
62	Parappanangady	931	1,396.50	465.50	1,862.00	279.30
63	Pathanamthitta	649	973.50	324.50	1,298.00	194.70
64	Pattambi	323	484.50	161.50	646.00	96.90
65	Payyannur	364	546.00	182.00	728.00	109.20
66	Payyoli	787	1,180.50	393.50	1,574.00	236.10
67	Perinthalmanna	1374	2,061.00	687.00	2,748.00	412.20
68	Perumbavoor	128	192.00	64.00	256.00	38.40
69	Piravom	122	183.00	61.00	244.00	36.60
70	Ponnani	485	727.50	242.50	970.00	145.50
71	Punalur	955	1,432.50	477.50	1,910.00	286.50
72	Quilandy	313	469.50	156.50	626.00	93.90

SI No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
73	Ramanattukara	99	148.50	49.50	198.00	29.70
74	Shoranur	246	369.00	123.00	492.00	73.80
75	South Paravoor	281	421.50	140.50	562.00	84.30
76	Sreekandapuram	353	529.50	176.50	706.00	105.90
77	Sulthan Bathery	175	262.50	87.50	350.00	52.50
78	Thalassery	210	315.00	105.00	420.00	63.00
79	Thalipparamba	76	114.00	38.00	152.00	22.80
80	Thiruvalla	49	73.50	24.50	98.00	14.70
81	Thanur2	448	672	224	896	30
82	Thiruvananthapuram	1862	2,793.00	931.00	3,724.00	488.60
83	Thodupuzha	485	727.50	242.50	970.00	145.50
84	Thrikakara	133	199.50	66.50	266.00	39.90
85	Thripunithura	240	360.00	120.00	480.00	72.00
86	Thrissur	965	1,447.50	482.50	1,930.00	289.50
87	Tirur	210	315.00	105.00	420.00	63.00
88	Tirurangadi	83	124.50	41.50	166.00	24.90
89	Vadakara	260	390.00	130.00	520.00	78.00
90	Vaikom	148	222.00	74.00	296.00	44.40
91	Valanchery	145	217.50	72.50	290.00	43.50

SI No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
92	Varkala	261	391.50	130.50	522.00	78.30
93	Wadakkanchery	580	870.00	290.00	1,160.00	40.00
	Total	51190	76,785.00	25,595.00	102,380.00	15,064.50

PMAY- 03- Annual Capacity Building Plan

Aim- Implementation of Annual Capacity Building Plan to the tune of Rs.965.9 lakhs aiming at the capacity building of various stakeholders under PMAY.

Total fund earmarked- Rs. Rs.965.9 lakhs

A State Level Programmes

1.Training and Workshops-

Total fund allocated-Rs.29 lakhs

Sl. No	State Level	Details of participants		Duration	Timeline	Budget (lakhs)
		Expected No.	Target group			
1	Project Management training to best performers in reputed institution	15	Selected members from state level/city level technical cells and implementing officers	3days	Q1	2
2	PPP & convergence under PMAY- Stake holder consultation workshop	50	Heads of allied departments, builders, corporates, technical persons,	1 day	Q1	2
3	Refresher training cum monthly review meetings of PMAY SLTC/CLTC members.	86	PMAY CLTC/SLTC	2day	Q1,Q2, Q3,Q4	6
4	Media workshop	50	Heads of print ,electronic and social media	1 day	Q2	2
5	PMAY-Implementation strategies with thrust to completion	300	Secretaries of urban local bodies, PMAY charge officers, SLTC/ CLTC	I day	Q1	2

Sl. No	State Level	Details of participants		Duration	Timeline	Budget (lakhs)
		Expected No.	Target group			
6	PMAY-A total solution to adress the issue of homeless in urban area	100	Elected representatives of urban local bodies	1 day	Q1	2
7	Inclusion and timely completion through community support	150	Urban CDS chairpersons of Kuudmbashree network	1 day	Q2	2
8	Vertical Development-A tool to address the issue of landless-Thematic Workshop	75	Key officials, policy makers, elected representatives.	1 day	Q2	3
9	Workshop ULB Secretaries and implementing officers-obstacles in implementation	93	Implementing officers	1 day	Q2	2
10	Refresher training to PMAY State level and City level technical cells.	88	PMAY State level and City level technical cells	2 day	Q2	2
11	PMAY-Quality assurance	93	ULB Level Engineers	1 day	Q1	2
12	Orientation to bankers on CLSS-Expediting the implementation	50	Heads of banks	1 day	Q2	2

2. Exposure visits**Total fund earmarked- Rs.21 lakhs**

Sl.No	Proposed place	Participants	Timeline	Budget (lakhs)
1	Interstate visits –Gujarat, Madhya Pradesh, West Bengal, Orissa.	80 participants (20 participants/visit) (6 Mayors/Chairpersons,6 members from SLNA/Government,6 members from SLTC,12 members from CLTC,13 Secretaries of ULBs,2 Resource Persons)	Q1,Q2,Q3	12 (@ Rs.3 lakhs/visit)
2	Intra state visits- Thiruvananthapuram, Kochi and Kattappana Municipalities.	30 participants/visits (Beneficiaries/ SLTC/ CLTC team members)	Q1,Q2	9 (@Rs.3 lakhs/visit)
	Total			21

3. Documentation of Research Studies and Case Studies**Total fund earmarked-Rs.24 lakhs**

Sl.No	Category	Number	1. Topic	Timeline	Budget (lakhs)
1	Research studies	3	2. A study on the feasibility of utilizing vacant houses for housing landless-homeless in the State. 3. A study on the feasibility of pre-fabricated building materials in mass housing. 4. Impact assessment of slum development programmes in the socio-economic status and quality of life of slum dwellers in selected slums of Kochi	Q1, Q2, Q3,Q4	15 (@ Rs.5 lakhs/research study)

Sl.No	Category	Number	1. Topic	Timeline	Budget (lakhs)
2	Case studies	3	5. Case study on housing finance model –A case study of Thrissur Corporation. 6. A comparative study of change in quality of life in Karimadom Colony, Thiruvananthapuram Corporation after the implementation of BSUP Project. 7. Social adaptation pattern of resettled slum dwellers-A case study of Mattamburam in Thrissur Corporation.	Q1,Q2, Q3,Q4	9 (@ Rs.3 lakh/case study)
	Total	6			24

4.District level training programmes

Total Budget- Rs.56 lakhs (@Rs.1 lakh/workshop)

Sl.No	District	Name of workshop	No:of participants	Category of participants	Timeline	Budget
1.	All districts	Media Workshop	700	Reporters of print/electronic medias	Q1	14
2.	All districts	Geo-tagging refresher training to moderators	186 (@2 persons/ulb)	Geo-tagging facilitators	Q2	14
3.	All districts	Monitoring and Stage Reporting-Community Support for timely completion and inclusion	700	CDS Chairpersons, CDS Subcommittee convenor	Q1	14
4.	All districts	Orientation to ULB level nodal officer on PMAY implementation(@Rs.1 lakh/ULB *14)	186 (@2 persons/ULB)	Officers in charge of PMAY-HI, Kudumbashree Member Secretary, section clerk.	Q2	14
						56

PMAY 04 -Implementation of IEC Plan

Aim- Dissemination of project information for effective implementation of the project and to attain social behaviour change

Sl. No.	Activity	Target Audience	Expected outcome of the activity	Budget (Rs in lakhs)	Timeline
1	Developing standees for exhibitions (10 Nos)	General public, Urban homeless.	Dissemination of project information to general public	0.15	Q1
2	Printing of beneficiary card (Passbook)	PMAY beneficiaries	Proper tracking of all details of beneficiaries such as stages of release, geo-tagging,	10	Q2
3	Developing short film(@Rs.1.5lakhs*4)	General public	Dissemination of information to general public	6	Q2
4	Street plays(@Rs.20000*20)	Urban homeless and general public who assemble in public places.	Increased awareness on need for housing, affordable housing, housing through PMAY(U).	4	Q1
5	Audio spots in FM	General public	Dissemination of project information to general public by tapping the reach of FM, which is one of the most populous medium.	8	Q2
6	Hoardings	General public(various stakeholders of the pproject)	Dissemination of scheme information to general public	3	Q2
7	Establishment of a call centre	General public	Clear guidance to beneficiaries on scheme details and removing the concerns.	5.2	Q1

Sl. No.	Activity	Target Audience	Expected outcome of the activity	Budget (Rs in lakhs)	Timeline
8	Printing of handbooks on housing protocol.(*@Rs.20*30000)	Prospective beneficiaries.	Increased awareness on housing literacy among various stakeholders.	6	Q1
9	Printing of handbooks on financial literacy	Prospective beneficiaries.	Increased financial awareness on affordable housing among general public.	6	Q1
10	Corner meetings, processions(Rs.50000*14)	Urban Homeless	Increased awareness on housing literacy, cost effective designs, community contracting, construction using innovative technology, bulk purchasing, timely completion, community monitoring etc.	7	Q2
11	Campaigns for social behavioral change(Rs.5000*93)	PMAY beneficiaries	Behavioral change among general public on housing.	4.65	Q2
12	Documentation of success stories	Policy makers, key officials, media.	Documentation of success stories including video documentation	6	Q2
13	Adalath/camp for sensitization	Beneficiaries	Inclusion of all eligible beneficiaries, dissemination on information on CLSS, effective implementation of approved projects.	1	Q1,Q2
14	Theatre slides(development and display)	General public	Increased awareness on PMAY scheme components	3	Q2

PMAY 05- Implementation of Third Party Quality Monitoring Plan.

Aim- Implementation of TPQMA plan to the tune of Rs.144 lakhs to ensure the quality of construction of houses.

Sno	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
1	Alappuzha	3779	378	189	189	63	63	63	72	72	72	74
2	Chengannur	144	50	25	25	9	8	8				
3	Cherthala	521	52	26	26	10	8	8				
4	Haripad	390	50	25	25	9	8	8				
5	Mavelikkara	202	50	25	25	9	8	8				
	Total	5036	580	290	290	100	95	95				
6	Aluva	63	50	25	25	9	8	8	147	147	147	149
7	Angamaly	131	50	25	25	9	8	8				
8	Eloor	148	50	25	25	9	8	8				
9	Kalamassery	641	64	32	32	12	10	10				
10	Kochi	4784	478	239	239	81	79	79				
11	Koohtattukulam	276	50	25	25	9	8	8				
12	Kothamangalam	619	62	31	31	11	10	10				
13	Maradu	446	50	25	25	9	8	8				
14	Muvattupuzha	176	50	25	25	9	8	8				
15	N.Paravur	305	50	25	25	9	8	8				
16	Perumbavoor	139	50	25	25	9	8	8				

Sno	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
17	Piravom	245	50	25	25	9	8	8				
18	Thrikakara	245	50	25	25	9	8	8				
19	Thripunithura	761	76	38	38	14	12	12				
	Total	8979	1180	590	590	208	191	191				
20	Kattapana	1378	138	69	69	23	23	23	29	29	29	29
21	Thodupuzha	932	93	47	47	17	15	15				
	Total	2310	231	116	116	40	38	38				
22	Anthoor	376	50	25	25	9	8	8	69	69	69	69
23	Irritty	471	50	25	25	9	8	8				
24	Kannur	940	94	47	47	17	15	15				
25	Koothuparamba	410	50	25	25	9	8	8				
26	Mattannur	356	50	25	25	9	8	8				
27	Panoor	423	50	25	25	9	8	8				
28	Payyannur	623	62	31	31	11	10	10				
29	Sreekandapuram	520	52	26	26	10	8	8				
30	Thalassery	302	50	25	25	9	8	8				
31	Thalipparamba	291	50	25	25	9	8	8				
	Total	4712	558	279	279	101	89	89				
32	Kanhangad	1150	115	58	58	19	19	20	29	29	29	31
33	Kasaragod	362	50	25	25	9	8	8				
34	Nileswaram	686	69	35	35	13	11	11				
	Total	2198	234	118	118	41	38	39				
35	Karunagappally	562	56	28	28	10	9	9	95	95	95	97
36	Kayamkulam	704	70	35	35	13	11	11				
37	Kollam	4113	411	206	206	70	68	68				

Sno	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
38	Kottarakkara	404	50	25	25	9	8	8				
39	Punalur	1155	116	58	58	20	19	19				
40	South Paravoor	596	60	30	30	10	10	10				
	Total	7534	763	382	382	132	125	125				
41	Changanassery	248	50	25	25	9	8	8				
42	Erattupetta	705	71	36	36	12	12	12				
43	Ettumanoor	389	50	25	25	9	8	8				
44	Kottayam	678	68	34	34	12	11	11	42	42	42	44
45	Palai	75	50	25	25	9	8	8				
46	Vaikom	199	50	25	25	9	8	8				
	Total	2294	339	170	170	60	55	55				
47	Feroke	407	50	25	25	9	8	8				
48	Koduvally	785	79	40	40	14	13	13				
49	Kozhikode	3009	301	151	151	50	50	51				
50	Mukkom	376	50	25	25	9	8	8				
51	Payyoli	787	79	40	40	14	13	13	95	95	95	96
52	Quilandy	946	95	48	48	16	16	16				
53	Ramanattukara	242	50	25	25	9	8	8				
54	Vadakara	542	54	27	27	9	9	9				
	Total	7094	758	381	381	130	125	126				
55	Kondotty	842	84	42	42	14	14	14				
56	Kottakkal	244	50	25	25	9	8	8				
57	Kunnamkulam	1095	110	55	55	19	18	18				
58	Malappuram	1469	147	74	74	26	24	24	162	162	162	164
59	Manjeri	1476	148	74	74	26	24	24				
60	Nilambur	372	50	25	25	9	8	8				
61	Parappanangady	931	93	47	47	17	15	15				

Sno	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
62	Perinthalmanna	1374	137	69	69	23	23	23				
63	Ponnani	1376	138	69	69	23	23	23				
64	Thanur	1676	168	84	84	28	28	28				
65	Tirur	708	71	36	36	12	12	12				
66	Tirurangadi	396	50	25	25	9	8	8				
67	Valanchery	417	50	25	25	9	8	8				
	Total	12376	1296	650	650	224	213	213				
68	Cherplassery	474	50	25	25	9	8	8				
69	Chittur-Thathamangalam	618	62	31	31	11	10	10				
70	Mannarkkad	592	59	30	30	10	10	10				
71	Ottappalam	899	90	45	45	15	15	15	71	71	71	73
72	Palakkad	1872	187	94	94	32	31	31				
73	Pattambi	504	50	25	25	9	8	8				
74	Shoranur	713	71	36	36	12	12	12				
	Total	5672	569	286	286	98	94	94				
75	Adoor	158	50	25	25	9	8	8				
76	Pandalam	674	67	34	34	12	11	11				
77	Pathanamthitta	649	65	33	33	11	11	11	29	29	29	30
78	Thiruvalla	410	50	25	25	9	8	8				
	Total	1891	232	117	117	41	38	38				
79	Chalakudy	341	50	25	25	9	8	8				
80	Chavakkad	888	89	45	45	15	15	15				
81	Guruvayoor	678	68	34	34	12	11	11				
82	Irinjalakuda	550	55	28	28	9	9	10	77	77	77	79
83	Kodungallur	1069	107	54	54	18	18	18				
84	Thrissur	994	99	50	50	16	16	18				

Sno	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
85	Wadakkanchery	1484	148	74	74	24	24	26				
	Total	6004	616	310	310	103	101	106				
86	Attingal	179	50	25	25	9	8	8				
87	Nedumangadu	2338	234	117	117	39	39	39				
88	Neyyattinkara	2168	217	109	109	36	36	37				
89	Thiruvananthapuram	7877	788	394	394	131	131	132	167	167	167	169
90	Varkala	422	50	25	25	9	8	8				
	Total	12984	1339	670	670	224	222	224				
91	Kalpetta	537	54	27	27	9	9	9				
92	Mananthavady	1888	189	95	95	31	31	33	42	42	42	45
93	Sulthan Bathery	978	98	49	49	16	16	17				
	Total	3403	341	171	171	56	56	59				
Total No: of DUS taken for yr 2018-19				4530	4530	1558	1480	1492	1126	1126	1126	1149

PMAY 06- Implementation of Social Audit Plan

Aim-

Total fund earmarked-Rs.5.5 lakhs

Sl.No	Activities	Quarter	Amount to be spent (in Lakhs)
1	Total number of projects approved	298	NA
2	Total number of projects selected for Social Audit	10	
3	Number of dwelling units covered in the social audit	1000	
4	Selection of Independent Facilitating Agency	Q1	1.1
5	Formation of Social Audit Facilitating Team	Q1	
6	Selection of ULBs for Social Audit & Finalization the list of Dwelling Units to be audited	Q1	
7	Developing Tools for Social Audit	Q2	0.55
8	Preparation of schedule of audit meetings	Q2	
8	Formation of Social Audit Committee	Q2	
7	Social Audit in 10 ULBs	Q3	1.65
8	Preparation of Draft Social Audit Report	Q3	
9	Presentation of Social Audit Report to SLNA	Q4	2.2
10	Submission of Social Audit Report to Ministry	Q4	
	Total		5.5

SI.No	Urban Local Body	Grounded DUs	No. of DUs to be Audited	Timeline
1.	Thiruvananthapuram	2997	299	Q3
2.	Kochi	1012	101	
3.	Palakkad	481	100	
4.	Iringalakkuda	236	100	
5.	South Paravoor	340	100	
6.	Mukkom	376	100	
7.	Kalpetta	239	100	
8.	Thodupuzha	264	100	
9.	Thrippunithura	271	100	
10.	Kottayam	247	100	
	Total		1200	

PMA Y-07- Geotagging of all houses being grounded.

Aim-Geotag all the construction stages of houses which are being grounded (61782 houses to be started)

Total fund earmarked-Rs.98.85 lakhs

SL No	City Name	Approved	Geotagged	Pending	Q1	Q2	Q3	Q4
1	Adoor	158	56	102	26	26	26	24
2	Alappuzha	3779	204	3575	894	894	894	893
3	Aluva	63	14	49	12	12	12	13
4	Angamaly	131	41	90	23	23	23	21
5	Anthoor	376	172	204	51	51	51	51
6	Attingal	179	93	86	22	22	22	20
7	Chalakyudy	341	155	186	47	47	47	45
8	Changanassery	248	53	195	49	49	49	48
9	Chavakkad	888	268	620	155	155	155	155
10	Chengannur	144	27	117	29	29	29	30
11	Cherplassery	474	92	382	96	96	96	94
12	Cherthala	521	259	262	66	66	66	64
13	Chittur-Thathamangalam	618	164	454	114	114	114	112
14	Eloor	148	30	118	30	30	30	28
15	Erattupetta	705	132	573	143	143	143	144
16	Ettumanoor	389	113	276	69	69	69	69
17	Feroke	407	144	263	66	66	66	65
18	Guruvayoor	678	146	532	133	133	133	133
19	Haripad	390	61	329	82	82	82	83
20	Irinjalakuda	550	220	330	83	83	83	81

SL No	City Name	Approved	Geotagged	Pending	Q1	Q2	Q3	Q4
21	Irritty	471	51	420	105	105	105	105
22	Kalamassery	641	74	567	142	142	142	141
23	Kalpetta	537	181	356	89	89	89	89
24	Kanhangad	1150	356	794	199	199	199	197
25	Kannur	940	119	821	205	205	205	206
26	Karunagappally	562	14	548	137	137	137	137
27	Kasaragod	362	50	312	78	78	78	78
28	Kattapana	1378	313	1065	266	266	266	267
29	Kayamkulam	704	109	595	149	149	149	148
30	Kochi	4784	710	4074	1019	1019	1019	1017
31	Kodungallur	1069	124	945	236	236	236	237
32	Koduvally	785	224	561	140	140	140	141
33	Kollam	4113	798	3315	829	829	829	828
34	Kondotty	842	212	630	158	158	158	156
35	Koohtattukulam	276	112	164	41	41	41	41
36	Koothuparamba	410	114	296	74	74	74	74
37	Kothamangalam	619	72	547	137	137	137	136
38	Kottakkal	244	97	147	37	37	37	36
39	Kottarakkara	404	81	323	81	81	81	80
40	Kottayam	678	185	493	123	123	123	124
41	Kozhikode	3009	163	2846	712	712	712	710
42	Kunnamkulam	1095	115	980	245	245	245	245
43	Malappuram	1469	601	868	217	217	217	217
44	Mananthavady	1888	232	1656	414	414	414	414

SL No	City Name	Approved	Geotagged	Pending	Q1	Q2	Q3	Q4
45	Manjeri	1476	431	1045	261	261	261	262
46	Mannarkkad	592	530	62	16	16	16	14
47	Maradu	446	143	303	76	76	76	75
48	Mattannur	356	164	192	48	48	48	48
49	Mavelikkara	202	54	148	37	37	37	37
50	Mukkom	376	366	10	3	3	3	1
51	Muvattupuzha	176	84	92	23	23	23	23
52	N.Paravur	305	90	215	54	54	54	53
53	Nedumangadu	2338	632	1706	427	427	427	425
54	Neyyattinkara	2168	630	1538	385	385	385	383
55	Nilambur	372	86	286	72	72	72	70
56	Nileswaram	686	118	568	142	142	142	142
57	Ottappalam	899	296	603	151	151	151	150
58	Palai	75	14	61	15	15	15	16
59	Palakkad	1872	324	1548	387	387	387	387
60	Pandalam	674	35	639	160	160	160	159
61	Panoor	423	87	336	84	84	84	84
62	Parappanangady	931	126	805	201	201	201	202
63	Pathanamthitta	649	107	542	136	136	136	134
64	Pattambi	504	389	115	29	29	29	28
65	Payyannur	623	318	305	76	76	76	77
66	Payyoli	787	34	753	188	188	188	189
67	Perinthalmanna	1374	255	1119	280	280	280	279
68	Perumbavoor	139	66	73	18	18	18	19

SL No	City Name	Approved	Geotagged	Pending	Q1	Q2	Q3	Q4
69	Piravom	245	158	87	22	22	22	21
70	Ponnani	1376	384	992	248	248	248	248
71	Punalur	1155	147	1008	252	252	252	252
72	Quilandy	946	210	736	184	184	184	184
73	Ramanattukara	242	113	129	32	32	32	33
74	Shoranur	713	72	641	160	160	160	161
75	South Paravoor	596	236	360	90	90	90	90
76	Sreekandapuram	520	149	371	93	93	93	92
77	Sulthan Bathery	978	93	885	221	221	221	222
78	Thalassery	302	40	262	66	66	66	64
79	Thalipparamba	291	137	154	39	39	39	37
80	Thanur	1676	0	0	419	419	419	419
81	Thiruvalla	410	135	275	69	69	69	68
82	Thiruvananthapuram	7877	2492	5385	1346	1346	1346	1347
83	Thodupuzha	932	214	718	180	180	180	178
84	Thrikakara	245	73	172	43	43	43	43
85	Thripunithura	761	165	596	149	149	149	149
86	Thrissur	994	262	732	183	183	183	183
87	Tirur	708	70	638	160	160	160	158
88	Tirurangadi	396	103	293	73	73	73	74
89	Vadakara	542	172	370	93	93	93	91
90	Vaikom	199	34	165	41	41	41	42
91	Valanchery	417	131	286	72	72	72	70
92	Varkala	422	206	216	54	54	54	54
93	Wadakkanchery	1484	303	1181	295	295	295	296
	Total	82487	19029	61782	15876	15876	15876	15830

PMAY-08- Aadhar seeding of all beneficiaries with valid Adhaar No (33645 Nos)

Aim-Attach all the approved beneficiaries to approved DPR in Online MIS and update with valid Adhaar No (33645 Nos)

Total fund earmarked-NA

Sl No	City	Approved Beneficiaries	Valid ADHAAR	pending for validation	Completion period	
					April	May
1	Kasaragod	362	74	288	288	0
2	Pathanamthitta	649	160	489	489	0
3	Alappuzha	3779	934	2845	1423	1422
4	Mananthavady	1888	492	1396	698	698
5	Kollam	4113	1100	3013	1507	1506
6	Sulthanbathery	978	287	691	691	0
7	Nilambur	372	129	243	243	0
8	Kozhikode	3009	1075	1934	967	967
9	Tirur	708	259	449	449	0
10	Thanur	1676	692	984	984	0
11	Thiruvananthapuram	7877	3463	4414	2207	2207
12	Kochi	4784	2153	2631	1316	1315
13	Nedumangad	2338	1066	1272	636	636
14	Kunnamkulam	1095	501	594	594	0
15	Neyyattinkara	2168	1032	1136	568	568
16	Pandalam	674	335	339	339	0
17	Punalur	1155	581	574	574	0
18	Palakkad	1872	954	918	918	0

Sl No	City	Approved Beneficiaries	Valid ADHAAR	pendning for validation	Completion perion	
					April	May
19	Eloor	148	76	72	72	0
20	Kayamkulam	704	395	309	309	0
21	Kottarakkara	404	230	174	174	0
22	Kalamassery	641	367	274	274	0
23	Perinthalmanna	1374	797	577	577	0
24	Chengannur	144	85	59	59	0
25	Malappuram	1469	873	596	596	0
26	Payyoli	787	489	298	298	0
27	Chittur-Thathamangalam	618	384	234	234	0
28	Kanhangad	1150	735	415	415	0
29	Thiruvalla	410	263	147	147	0
30	Tirurangadi	396	256	140	140	0
31	Mavelikkara	202	131	71	71	0
32	Parapinangadi	931	613	318	318	0
33	Paravoor	596	401	195	195	0
34	Kannur	940	633	307	307	0
35	Palai	75	51	24	24	0
36	Chavakkad	888	612	276	276	0
37	Kothamangalam	619	436	183	183	0
38	Valanchery	417	297	120	120	0
39	Karunagappally	562	409	153	153	0
40	Ponnani	1376	1019	357	357	0

Sl No	City	Approved Beneficiaries	Valid ADHAAR	pendning for validation	Completion perion	
					April	May
41	Quilandy	946	702	244	244	0
42	Thalassery	302	225	77	77	0
43	Wadakkanchery	1484	1131	353	353	0
44	Thrippunithura	761	580	181	181	0
45	Kodungallur	1069	821	248	248	0
46	Shoranur	713	548	165	165	0
47	Sreekandapuram	520	401	119	119	0
48	Erattupetta	705	547	158	158	0
49	Kalpetta	537	418	119	119	0
50	Guruvayoor	678	531	147	147	0
51	Thodupuzha	932	730	202	202	0
52	Thrissur	994	782	212	212	0
53	Payyannur	623	494	129	129	0
54	Kondotty	842	668	174	174	0
55	Koduvally	785	623	162	162	0
56	Attingal	179	144	35	35	0
57	Varkala	422	342	80	80	0
58	Manjeri	1476	1197	279	279	0
59	Haripad	390	318	72	72	0
60	Maradu	446	379	67	67	0
61	Ramanattukara	242	207	35	35	0
62	Irinjalakuda	550	471	79	79	0

SI No	City	Approved Beneficiaries	Valid ADHAAR	pending for validation	Completion perion	
					April	May
63	Mattannur	356	306	50	50	0
64	Nileswaram	686	590	96	96	0
65	Paravur	305	267	38	38	0
66	Thrikakara	245	216	29	29	0
67	Chalakudy	341	302	39	39	0
68	Irritty	471	418	53	53	0
69	Kattapana	1378	1231	147	147	0
70	Mannarkad-I	592	536	56	56	0
71	Angamaly	131	120	11	11	0
72	Piravom	245	228	17	17	0
73	Aluva	63	59	4	4	0
74	Muvattupuzha	176	165	11	11	0
75	Cherthala	521	489	32	32	0
76	Anthoor	376	354	22	22	0
77	Koothatukulam	276	260	16	16	0
78	Vadakara	542	514	28	28	0
79	Ettumanoor	389	369	20	20	0
80	Adoor	158	151	7	7	0
81	Perumbavoor	139	133	6	6	0
82	Kottakkal	244	234	10	10	0
83	Kottayam	678	653	25	25	0
84	Changanassery	248	239	9	9	0

Sl No	City	Approved Beneficiaries	Valid ADHAAR	pendning for validation	Completion perion	
					April	May
85	Cherplassery	474	458	16	16	0
86	Panoor	423	409	14	14	0
87	Taliparamba	291	283	8	8	0
88	Ottappalam	899	881	18	18	0
89	Feroke	407	400	7	7	
90	Pattambi	504	496	8	8	0
91	Mukkom	376	375	1	1	0
92	Koothuparamba	410	409	1	1	0
93	Vaikom	199	199	0	0	0
	Total	82487	48842	33645	16823	16822

PMAY-09- DATA CLEANING

Aim-To Clear all ineligible beneficiary data which is uploaded into MIS and finalize the number of houseless in all verticals

PMAY-10- Sanction of dwelling units for 1100 landless families under AHP

Aim-Sanction of 13 DPRs for the construction of 1100 dwelling units for landless families under Affordable Housing in Partnership

Total fund earmarked-Rs.11,550 lakhs

Sl.No	Urban Local Body	Physical target	Timeline	Financial target (@Rs.10.5 lakh/DU)	Acheivement
1.	Thiruvananthapuram Corporation	50		525	
2.	Kollam Corporation	50		525	
3.	Kochi Corporation	50		525	
4.	Thrissur Corporation	50		525	
5.	Kozhikode Corporation	50		525	
6.	Kannur Corporation	50		525	
7.	Punalur	50		525	
8.	Alappuzha	50		525	
9.	Koothattukulam	50		525	
10.	Chittur-Thathamangalam	50		525	
11.	Wadakkanchery	50		525	
12.	Perinthalmanna	500		5250	
13.	Sulthan Bathery	50		525	
	Total	1100		11,550	

PMAY 11 Credit Linked Subsidy Scheme (CLSS)

Aim - Sanction of loans to families under Credit Linked Subsidy Scheme in 2018-19.

Sl.No	ULBs	Demand	No. of Loan to be sanctioned Target				
			Q1	Q2	Q3	Q4	Total
1	Adoor	57	6	6	6	6	24
2	Alappuzha	2766	277	277	277	277	1108
3	Aluva	141	14	14	14	14	56
4	Ankamali	153	15	15	15	15	60
5	Anthoor	200	20	20	20	20	80
6	Attingal	52	5	5	5	5	20
7	Chaganassery	20	2	2	2	2	8
8	Chalakkudy	382	38	38	38	38	152
9	chavakkad	523	52	52	52	52	208
10	Chengannoor	67	7	7	7	7	28
11	Cherppulassery	79	8	8	8	8	32
12	Cherthala	197	20	20	20	20	80
13	Chittoor	25	3	3	3	3	12
14	Eloor	231	23	23	23	23	92
15	Eratupetta	100	10	10	10	10	40
16	Etumanoor	66	7	7	7	7	28
17	Feroke	190	19	19	19	19	76
18	Guruvyoor	117	12	12	12	12	48
19	Harippad	21	2	2	2	2	8

Sl.No	ULBs	Demand	No. of Loan to be sanctioned Target				
			Q1	Q2	Q3	Q4	Total
20	irinjalakkuda	647	65	65	65	65	260
21	Iritty	204	20	20	20	20	80
22	Kalamassery	1010	101	101	101	101	404
23	Kalpetta	96	10	10	10	10	40
24	Kanhangad	402	40	40	40	40	160
25	Kannur	829	83	83	83	83	332
26	Karunagappally	68	7	7	7	7	28
27	Kasargod	1334	133	133	133	133	532
28	Kattappana	500	50	50	50	50	200
29	Kayamkulam	321	32	32	32	32	128
30	Kochi	11103	1110	1110	1110	1110	4440
31	Kodungalloor	110	11	11	11	11	44
32	Koduvally	425	43	43	43	43	172
33	Kollam	2018	202	202	202	202	808
34	Kondotty	144	14	14	14	14	56
35	Koothattukulam	83	8	8	8	8	32
36	Koothuparamba	200	20	20	20	20	80
37	Kothamangalam	343	34	34	34	34	136
38	Kottakkal	34	3	3	3	3	12
39	Kottarakkara	73	7	7	7	7	28
40	Kottayam	265	27	27	27	27	108
41	Koyilandi	349	35	35	35	35	140
42	Kozhikode	1594	159	159	159	159	636

Sl.No	ULBs	Demand	No. of Loan to be sanctioned Target				
			Q1	Q2	Q3	Q4	Total
43	Kunnamkulam	120	12	12	12	12	48
44	Malappuram	161	16	16	16	16	64
45	Mananthawadi	2407	241	241	241	241	964
46	Manjeri	1133	113	113	113	113	452
47	Mannarcaud	448	45	45	45	45	180
48	Marad	448	45	45	45	45	180
49	Mattannur	218	22	22	22	22	88
50	Mavelikkara	46	5	5	5	5	20
51	Muvattupuzha	341	34	34	34	34	136
52	Nedumangad	350	35	35	35	35	140
53	Neyyattinkara	431	43	43	43	43	172
54	Nilambur	182	18	18	18	18	72
55	Nileswaram	41	4	4	4	4	16
56	North paravoor	203	20	20	20	20	80
57	Ottappalam	420	42	42	42	42	168
58	Pala	100	10	10	10	10	40
59	Palakkad	3035	304	304	304	304	1216
60	Pandalam	200	20	20	20	20	80
61	Panoor	200	20	20	20	20	80
62	Parappanagadi	152	15	15	15	15	60
63	Pathanamthitta	256	26	26	26	26	104
64	Pattambi	333	33	33	33	33	132
65	Payyannur	258	26	26	26	26	104

Sl.No	ULBs	Demand	No. of Loan to be sanctioned Target				
			Q1	Q2	Q3	Q4	Total
66	Payyoli	598	60	60	60	60	240
67	Perinthalmanna	317	32	32	32	32	128
68	Perumbavoor	166	17	17	17	17	68
69	Piravam	101	10	10	10	10	40
70	Ponnani	250	25	25	25	25	100
71	Punalur	56	6	6	6	6	24
72	Ramanattukara	115	12	12	12	12	48
73	Shornur	250	25	25	25	25	100
74	southparavoor	113	11	11	11	11	44
75	Sreekandapuram	25	3	3	3	3	12
76	Sulthan bathery	1539	154	154	154	154	616
77	Thalassery	408	41	41	41	41	164
78	Thaliparamba	50	5	5	5	5	20
79	Thanur	101	10	10	10	10	40
80	Thiroor	354	35	35	35	35	140
81	Thiroorangadi	4	0	0	0	0	0
82	Thiruvalla	11	1	1	1	1	4
83	Thodupuzha	914	91	91	91	91	364
84	Thrikkakkara	982	98	98	98	98	392
85	Thrippunithura	721	72	72	72	72	288
86	Thrisur	700	70	70	70	70	280
87	Vadakara	436	44	44	44	44	176
88	Vaikom	120	12	12	12	12	48

Sl.No	ULBs	Demand	No. of Loan to be sanctioned Target				
			Q1	Q2	Q3	Q4	Total
89	Valanchery	15	2	2	2	2	8
90	Varkala	17	2	2	2	2	8
91	Wadakkanchery	40	4	4	4	4	16
92	Mukkom	350	35	35	35	35	140
93	Trivandrum	8991	899	899	899	899	3596
	Total	56766	5677	5677	5677	5677	22706

PMAY-12 - Construction of houses using Pre-fab technology.

Aim- Construction of 7 Houses using pre-fab technology in 2. Urban Local Bodies.

SIno	District	Name of the ULB	No: of beneficiaries intrested in Pre - fab Construction	Aug - Oct (3 months) 2018-19	Nov - Jan (3 Months) 2019-20	Feb - April (3 Months) 2019-20	May – June (3 Months) 2019-20
1	Ernakulam	Perumbavoor	1				
2	Thrissur	Chalakyudy	6	1	2	2	1

PMAY-13 -PMAY-NULM Convergence

Aim- Enrolment of 20501 beneficiaries under EST&P component of NULM.

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
1	Mukkom	376	188	94
2	Thalipparamba	291	145	72
3	Varkala	422	211	105
4	Payyannur	623	310	155
5	Anthoor	376	188	94
6	South Paravoor	596	298	149
7	Ramanattukara	242	121	60
8	Mattannur	356	178	89
9	Pattambi	504	252	126
10	Cherthala	521	260	130
11	Thalassery	302	160	80
12	Mavelikkara	202	101	50
13	Angamaly	131	65	32
14	Attingal	179	89	45
15	Muvattupuzha	176	88	44
16	Kalpetta	537	268	118
17	Perumbavoor	139	70	35
18	Piravom	245	122	61
19	Malappuram	1469	734	367
20	Irinjalakuda	550	275	138
21	Koothuparamba	410	205	102

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
22	Feroke	407	203	101
23	Karunagappally	562	281	140
24	Kottakkal	244	122	61
25	Kottarakkara	404	202	101
26	Vadakara	542	271	135
27	Kondotty	842	421	210
28	Thiruvananthapuram	7877	3938	1969
29	Chalakydy	341	170	85
30	Kayamkulam	704	352	176
31	Vaikom	199	99	50
32	Valanchery	417	208	104
33	Kottayam	678	339	169
34	Thrikakara	245	122	61
35	Ettumanoor	389	194	98
36	Chavakkad	888	444	222
37	Thiruvalla	410	205	102
38	Koohtattukulam	276	138	69
39	Panoor	423	211	105
40	Koduvally	785	392	196
41	Quilandy	946	473	236
42	N.Paravur	305	152	76
43	Thripunithura	761	380	190
44	Ottappalam	899	449	224
45	Nedumangadu	2338	1194	597
46	Guruvayoor	678	339	169

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
47	Thrissur	994	497	248
48	Kollam	4113	2056	1028
49	Chittur-Thathamangalam	618	309	154
50	Kannur	940	470	235
51	Manjeri	1476	738	369
52	Maradu	446	223	111
53	Wadakkanchery	1484	742	371
54	Aluva	63	31	16
55	Kalamassery	641	320	160
56	Thodupuzha	932	466	233
57	Kanhangad	1150	575	287
58	Alappuzha	3779	1889	945
59	Sreekandapuram	520	260	130
60	Ponnani	1376	688	344
61	Eloor	148	74	36
62	Palai	75	38	20
63	Palakkad	1872	936	468
64	Changanassery	248	124	62
65	Kattapana	1378	689	344
66	Irritty	471	235	118
67	Adoor	158	79	39
68	Nileswaram	686	343	170
69	Kochi	4784	2392	1196
70	Mannarkkad	592	296	148

Sl No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
71	Neyyattinkara	2168	1084	542
72	Shoranur	713	356	178
73	Erattupetta	705	352	176
74	Cherplassery	474	237	118
75	Kasaragod	362	181	90
76	Tirur	708	354	177
77	Pathanamthitta	649	324	162
78	Kodungallur	1069	534	267
79	Mananthavady	1888	944	472
80	Chengannur	144	72	36
81	Kothamangalam	619	309	154
82	Nilambur	372	186	93
83	Punalur	1155	577	288
84	Perinthalmanna	1374	687	343
85	Haripad	390	145	72
86	Sulthan Bathery	978	489	244
87	Kunnamkulam	1095	547	273
88	Kozhikode	3009	1504	752
89	Payyoli	787	393	146
90	Tirurangadi	396	148	74
91	Parappanangady	931	465	232
92	Pandalam	674	337	169
93	Thanur	1676	838	419
	Total	82487	41160	20501

PMAY 14 Convergence with Kudumbashree construction group.

Aim-Completion of 280 Dwelling units by Women Construction Group

Sl.No	District	No. of ULBs	No of approved beneficiaries	No. of Dwelling Units to be completed
1	Thiruvananthapuram	5	12984	20
2	Malappuram	12	11281	20
3	Ernakulum	14	8979	20
4	Thrissur	8	7099	20
5	Kozhikode	8	7094	20
6	Kollam	5	6830	24
7	Alappuzha	6	5740	10
8	Palakkad	7	5672	20
9	Kannur	10	4712	10
10	Wayanad	3	3403	10
11	Idukki	2	2310	10
12	Kottayam	6	2294	10
13	Kasargod	3	2198	10
14	Pathanamthitta	4	1891	5
	Total	93	82487	194

Part C

Policies 2018-19

Sl.No	Policy intervention	Details	Timeline	Person responsible
1.	Compliance of Mandatory Reforms	<p>Out of the 6 mandatory reforms,4 have been fulfilled. The following 2 mandatory reforms which are partially complied to be completely complied,</p> <p>1. Putting in place a single-window-time bound clearance system for layout approvals and building permissions.</p> <p>2. Legislation or amendment existing rent laws on the lines of the Model Tenancy Act .</p>	Q2	Bhavana.M Manager, Capacity Building.
2.	Developing strategies for PPP model	Devising state specific strategies for implementation of PPP model under AHP	Q2	Kiranchand Vayatt, UIS
3.	Execution of MoU with CEPT,Ahmedabadh.	Rolling out of orientation capsule under Integrated Capacity Building Programme.	Q1	Bhavana.M Manager, Capacity Building.
4.	Formulation of training plan with KILA.	Training needs assessment of various stakeholders to be done and a detailed training plan to be developed in consultation with KILA.	Q1	Bhavana.M Manager, Capacity Building.
5.	Strategy for bulk purchase.	Material procurement-evolve a strategy for bulk purchase.	Q2	Kiranchand Vayatt, UIS
6.	G.O for fund release mechanism.	G.O for fund release in terms of the enhanced unit cost of dwelling units to Rs lakhs.	Q1	Roshni Pillai SDS, PMAY SLTC

