

Micro Enterprises

PRM Dec6th & 7th

MGNREGA convergence - Brick units & name boards

VERY GOOD
 GOOD
 AVERAGE
 POOR

DISTRICT	IDENTIFIED	NUMBER OF UNITS STARTED TILL DECEMBER 1 ST 2018				NO. OF UNITS STARTED FUNCTIONING TILL JAN 21
		BRICKS	%	NAME BOARD	%	
ALP	17	17	100.0	3	17.6	
IDK	5	3	60.0	1	20.0	
TSR	20	10	50.0	2	10.0	
PGT	10	5	50.0	5	50.0	
EKM	14	6	42.9	1	7.1	
TVM	11	3	27.3	1	9.1	
KNR	14	3	21.4	4	28.6	
MLP	43	6	14.0	0	0.0	
KTM	16	2	12.5	0	0.0	
KLM	8	0	0.0	0	0.0	
PTA	10	0	0.0	1	10.0	
WYD	6	0	0.0	0	0.0	
KKD	6	0	0.0	0	0.0	
KSG	3	0	0.0	0	0.0	
TOTAL	183	55		18		

CONSTRUCTION UNITS – NEW UNITS 100 + HOUSES

DISTRICT	TARGET	UNIT IDENTIFIED	UNITS STARTED TRAINING CONSTRUCTING HOUSES	%	NO. OF UNITS STARTED FUNCTIONING TILL JANUARY 21
ALP	36	76	76	211.1	
WYD	14	17	15	107.1	
EKM	56	44	44	78.6	
PTA	24	17	17	70.8	
KTM	34	27	20	58.8	
PGT	40	33	23	57.5	
IDK	20	11	10	50.0	
KLM	34	13	13	38.2	
TVM	32	35	12	37.5	
KSG	18	5	5	27.8	
KKD	34	9	6	17.6	
KNR	42	21	6	14.3	
MLP	54	14	7	13.0	
TSR	48	12	6	12.5	
TOTAL	486	334	260		

VERY GOOD

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 POOR

CONSTRUCTION UNITS – Second level training construction units 70 + houses

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District	Total units	Started Training by constructing houses	%	No. Of units that will start training by Januray 21st
ALP	1	1	100	
KTM	2	2	100	
IDK	2	2	100	
EKM	6	6	100	
WYD	1	1	100	
TSR	4	3	75	
MLP	13	6	46.2	
PTA	7	3	42.9	
KLM	16	6	37.5	
TVM	4	1	25	
PGT	3	0	0	
KKD	0	0	0	
KNR	3	0	0	
KSG	1	0	0	
TOTAL	63	31		

SC Hollow Bricks units

VERY GOOD
 GOOD
 AVERAGE
 POOR

District	IDENTIFIED	SUBMITTED PROJECT
PTA	3	2
IDK	2	2
EKM	2	2
PGT	2	2
TVM	1	1
KLM	1	1
ALP	2	1
MLP	2	1
KTM	2	0
TSR	1	0
WYD	0	0
KKD	1	0
KNR	1	0
KSG	0	0
TOTAL	20	12

Harsham

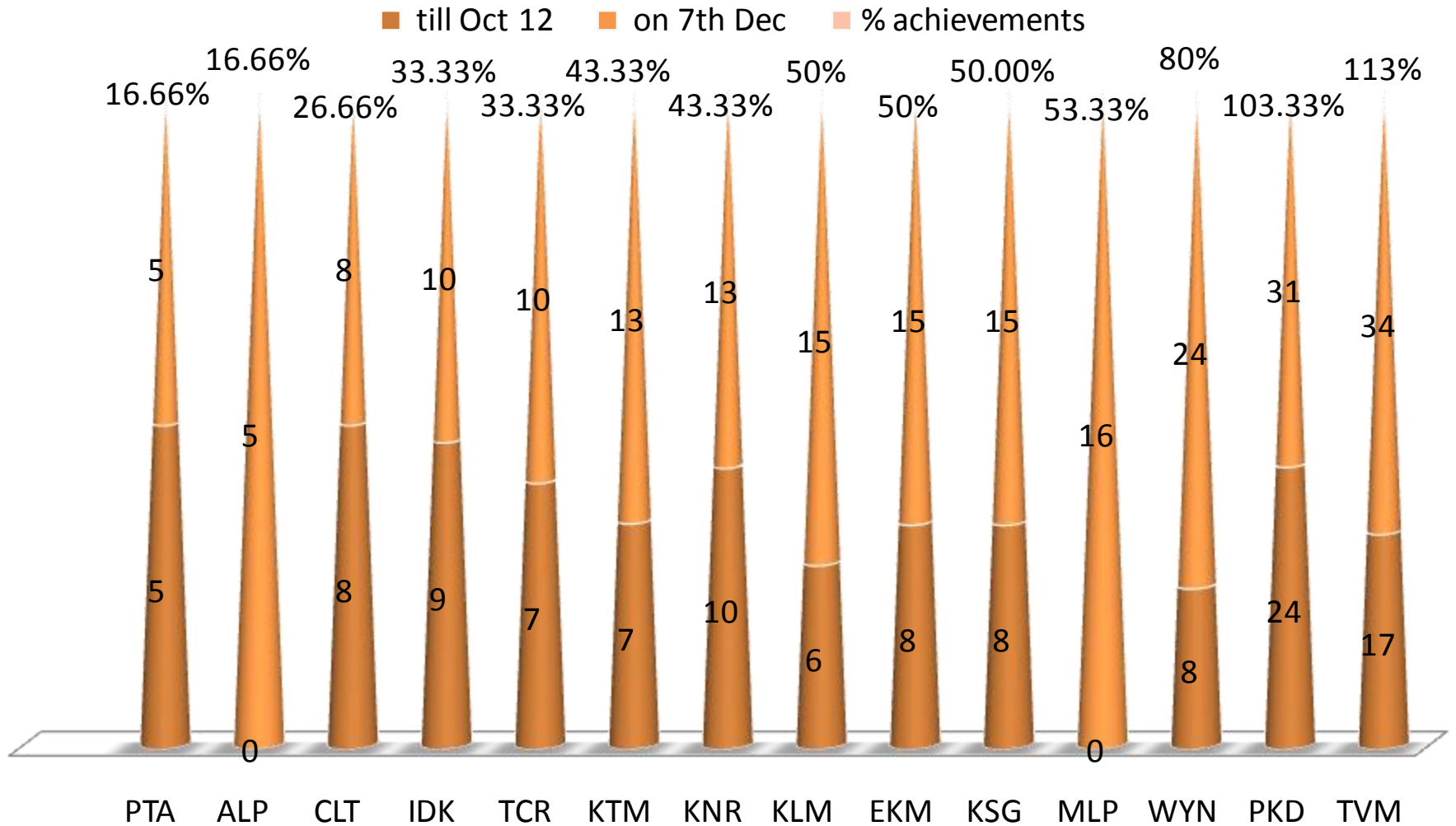
Goals:

- Complete training for 500 Harsham Geriatric care executives and ensure placement before January 2019.
- Placement drive, marketing and business tie ups . ME Registration and CDS involvement, Care homes.

Last PRM Target

- Training of minimum 15 new candidates per district and ME formation.
- Ensure district level placement and monitoring support system for Harsham- before Sept 15

Harsham Training Status



Sl No	District	till Oct 12	on 7th Dec	% achievements	On Jan 21	%
1	PTA	5	5	16.66%		
2	ALP	0	5	16.66%		
3	CLT	8	8	26.66%		
4	IDK	9	10	33.33%		
5	TCR	7	10	33.33%		
6	KTM	7	13	43.33%		
7	KNR	10	13	43.33%		
8	KLM	6	15	50%		
9	EKM	8	15	50%		
11	KSG	8	15	50.00%		
10	MLP	0	16	53.33%		
12	WYN	8	24	80%		
13	PKD	24	31	103.33%		
14	TVM	17	34	113%		
	Total/Avrg	117	214	51%		

SI No	District	till Oct 12	Placement	on 7th Dec	Placement	Placement % as per Nov target(3)	Placement in Jan 21	%
1	PTA	5	0	5	0	0		
2	ALP	0	0	5	0	0		
3	CLT	8	0	8	0	0		
4	KTM	7	0	13	0			
5	KNR	10	0	13	1	33.3		
6	IDK	9	0	10	2	66.6		
7	KSG	8	2	15	2	0		
8	MLP	0	0	16	2	66.6		
9	TCR	7	0	10	3	100		
11	KLM	6	3	15	3	0		
10	WYN	8	5	24	5	0		
12	PKD	24	1	31	5	133.3		
13	EKM	8	0	15	7	233.3		
14	TVM	17	12	34	12	0		
	Total	117	23	214	42			

Haritha Karma Sena

Goals

- Activate 500 Haritha Karma Sena units in LSGbs before January 2018
- Start minimum one additional income generation enterprise/LSG before January 2019
- **Select minimum one block per district and set MODEL HKS.**

Last PRM Target

- Submit 100% **UC**
- Inform HKS training fund details and requirements before August 14 (if any).
- Start minimum one additional income generation enterprise/LSG in minimum 10 LSG's and present detailed information about the same

Sl No	District	Active LSG/Trained-Nov	Active LSG/Trained-Dec	Consortium formed LSGs	Activation % Nov	Activation % Dec	Jan	Achievement%
1	Alappuzha	20/72	20/(72)	8	27.8	27.8		
2	Kollam	16/68	20(68)	4	23.5	29		
3	Thrissur	19/61	20(61)	10	31.1	32.8		
4	Malappuram	19/77	28(77)	11	24.7	36		
5	Palakkad	13/95	35(95)	2	13.7	36.8		
6	Wayanad	10(26)	10(26)	26	38.5	38.5		
7	Kottayam	32/75	35(77)	26	42.7	45		
7	Ernakulam	12(34)	16(34)	12	35.3	47		
9	Tvpm	27/71	34(71)	27	38	47.8		
10	Idukki	07(34)	20(34)	41	16.3	58.8		
11	Pathanamthitta	23/42	38(54)	8	54.8	70		
12	Kasaragod	15/27	20(27)	7	55.5	74		
13	Kannur	5(81)	61(81)	0	6.2	75.3		
14	Kozhikode	47/79	67(79)	27	59.5	84.8		
	Total	265/851	424(865)	209				

ME Registration Status in Mobile App

Rank	District	Target	Achievement as on 5/12/2018	%	Achievement as on Jan 21
1	Kkd	1420	1420	100	100%
2	Wnd	390	361	93	
3	Idk	848	671	79	
4	Tvm	1525	1187	78	
5	Mlp	1545	1173	76	
6	Klm	929	683	74	
7	Tsr	993	566	57	
8	Pkd	1440	779	54	
9	Pta	801	350	44	
10	Ekm	4176	1302	31	
11	Ksgd	721	216	30	
12	Ktm	854	237	28	
13	Knr	1283	246	19	
14	Alp	1341	225	17	
	Total	18266	9416	52	

COMMON FACILITY CENTER – ME 05

SI No	DISTR ICT	NO OF CFC /SECTOR	AMT	STATUS
1	TVM	1 - APPAREL	30.74	E tendering completed. SIDCO selected. Machinery installation completed
2	KLM	3 (2- APPAREL AND 1 CURRY POWDER)	81.32	E Tendering Completed for 1 Apparel unit in Punallur. Machinery installed. E tendering for other units progressing.
3	ALP	2 - APPAREL	38.69	Training completed. E Tendering not completed. Bank Ac opening progressing.
4	KTM	1 -APPAREL	29.51	E Tendering completed. Retendering done
5	EKM	1- RICE	39.32	Building issue- Money taken back
6	IDK	1- APPAREL AND 1 FOOD PROCESSING	32.80	E Tendering completed for apparel CFC.

COMMON FACILITY CENTER

SI No	DISTRICT	NO OF CFC /SECTOR	AMT	STATUS
7	PKD	2- APPAREL AND CEMENT BRICK CFC	32.73	E tendering of Apparel and Cement Brick completed. Electricity connection (15 hp) issue, transformer needs to be replaced regarding cement brick CFC .
8	PTA	2- APPAREL AND CURRY POWDER		E tendering completed. Building has to be constructed
9	TSR	1- VEGETABLES CFC	31.22	Land proposed is under dispute. E tendering yet to start. Fund taken back.
10	MLP	1- APPAREL	38.15	E tendering completed. Retendering done.
11	KKD	1- RICE	40.60	Building modifications required. Digital signature taken. E tendering yet to start. Funds taken back.
12	WYD	1- DAIRY	35.84	E tendering completed. Retendering done

Santhwanam

Sl. No	District	Requirement	Status as on October	progress	% of Progress
1	Wayanad	21	5	15	71
2	Kollam	56	19	12	21
3	Ernakulam	70	31	7	10
4	Kannur	54	34	4	7
5	Idukki	40	13	2	5
6	Malappuram	73	8	4	5
7	Kozhikode	78	4	4	5
8	Kasaragod	38	4	2	5
9	Kottayam	53	25	2	4
10	Alappuzha	72	8	1	1
11	Thiruvananthapuram	59	24		0
12	Pathanamthitta	32	26		0
13	Thrissur	60	41		0
14	Palakkad	74	22		0
	State Total	789	264	53	10%

ME Formation

Sl. No	District	Total Requirement	No of enterprises as on October	Progress	Till Dec 5th
1	Thiruvananthapuram	415	350	196	546
2	Ernakulam	505	182	44	226
3	Malappuram	545	36	152	188
4	Thrissur	505	10	112	122
5	Kottayam	390	120	0	120
6	Alappuzha	400	89	30	119
7	Kollam	375	18	72	90
8	Palakkad	480	61	0	61
9	Wayanad	130	30	4	34
10	Pathanamthitta	290	30	2	32
11	Kannur	440	32	0	32
12	Kozhikode	410	26	0	26
13	Kasaragod	210	8	15	23
14	Idukki	265	20	0	20
	Total	5360	1012	623	1635

Amrutham Nutrimix Fortification

Present Status

- Constituted evaluation committee meeting and finalized the vendor for the supply of premix.
- District wise Fortification training started and completed in KLM, KTYM, EKM, WYD.

Rank	District	Total Target	Status of blender as on Dec 7	Achvmt %	Status of Blender on Jan 18
1	Kollam	10	10	100	
1	Pathanamthitta	8	8	100	
1	Kottayam	10	10	100	
1	Ernakulam	10	10	100	
1	Idukki	13	13	100	
1	Wayanad	10	10	100	
1	Kozhikode	26	26	100	
2	Malappuram	41	27	66	41
3	Trivandrum	18	9	50	18
4	Kannur	28	9	32	28
5	Kasaragod	13	2	15	13
6	Alappuzha	14	2	14	14
	Thrissur	20	0	0	20
	Palakkad	21	0	0	21

Status of Blender in Nutrimix units

District	NO of units	No of units don't have Blender	Capacity of Blender				
			20kg	25kg	50kg	100kg	150kg
TVM	18	9					
KLM	10	0			1	9	
PTA	8	0			7	1	
ALPY	14	8		4	2		
KTYM	10	0			10		
IDK	13	0		7	6		
EKM	10	0			10		
TSR	20	0	8	12			
PKD	21	1		20			
WYD	10	0				10	
MLP	41	14			2	23	2
KKD	26	0		6	7	13	
KNR	28	19			9		
KSGD	12	10			2		
	241	111	8	49	56	15	2

100% Value Addition in all Nutrimix units

(need to achieve by January 2019)

Targets to achieve by January 2019

Rank	District	Target	Units doing value addtn on Dec 7	Achvmt%	Units doing value addtn on Jan 18
1	Pathanamthitta	8	8	100	
1	Kottayam	10	10	100	
1	Idukki	13	13	100	
1	Ernakulam	10	10	100	
1	Thrissur	20	20	100	
1	Wayanad	10	10	100	
1	Palakkad	20	20	100	

Rank	District	Target	Units doing value addtn on Dec 7	Achvmt%	Units doing value addtn on Jan 18
2	Kannur	28	28	100	
3	Kollam	10	10	100	
4	Malappuram	43	37	86.04	43
5	Alappuzha	14	11	78.57	14
6	Trivandrum	18	14	77.77	18
7	Kasaragod	13	9	69.2	13
8	Kozhikode	26	7	26.92	26
	Total	243	206		

Targets to Achieve by December

- All units should equip with **100kg blender** by December. District level training will be conducted only after the installation of 100kg blenders in all units.
(KLM,KTYM,PTA,EKM,WYD)
- The **packing cover** will be revised before fortification.
- All nutrimix units should produce value added or diversifying products by December.

THANK YOU..