

# **Kudumbashree- Plan Review Meeting**


**25<sup>th</sup> August 2022**

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# Major Tribal Interventions

# Tribal- Self reliant NHGs

Plan Fund

Sl.No	District	Physical progress			Financial Progress		
		Target (Nos)	Achievement (Nos)	%	Allocation (Rs)	Expenditure (Rs)	%
1	 TVM	50	0	0	1,25,000	0	0
2	KLM	30	0	0	75,000	0	0
3	PTA	30	1	3.33	75,000	1200	1.6
4	ALP	30	0	0	75,000	0	0
5	KTM	50	0	0	125,000	0	0
6	IDK	70	12	17.1	1,75,000	30000	17.14
7	EKM	30	0	0	75,000	0	0
8	TSR	50	0	0	1,25,000	0	0
9	PKD	50	25	50	1,25,000	0	0
10	MLP	70	0	0	1,75,000	0	0
11	KKD	30	0	0	75,000	0	0
12	WYD	300	300	100	750,000	0	0
13	KNR	80	80	0	200,000	0	0
14	KSD	130	4	3.07	3,25,000	0	0
<b>Total</b>		<b>1,000</b>	<b>422</b>	<b>42.2</b>	<b>25,00,000</b>	<b>31200</b>	<b>1.24</b>

# Animal husbandry ( Goat rearing & poultry unit)

Plan Fund

Sl.No	District	AH (No.s)	Achievement (No.s)	%	BP (No.s)	Achievement (No.s)	%
1	TVM	10	0	0	10	0	0
2	KLM	10	0	0	10	0	0
3	PTA	10	0	0	10	0	0
4	ALP	10	0	0	10	0	0
5	KTM	10	0	0	10	0	0
6	IDK	90	7	7.7%	30	6	20%
7	EKM	5	0	0	5	0	0
8	TSR	5	0	0	5	0	0
9	PKD	50	0	0	20	0	0
10	MLP	60	0	0	20	0	0
11	KKD	5	0	0	5	0	0
12	WYD	155	142	91.61%	20	20	100%
13	KNR	20	0	0	15	0	0
14	KSD	30	0	0	15	0	0
	TOTAL	470	149	31.70%	185	26	14.05%

# Financial progress - Animal husbandry

Plan Fund

Sl.No	District	Target	Achievement	%
1	TVM	4,80,000	0	0
2	KLM	4,80,000	0	0
3	PTA	4,80,000	0	0
4	ALP	4,80,000	0	0
5	KTM	4,80,000	0	0
6	IDK	32,40,000	1,20,000	3.70%
7	EKM	2,40,000	0	0
8	TSR	2,40,000	0	0
9	PKD	18,60,000	0	0
10	MLP	21,60,000	0	0
11	KKD	2,40,000	0	0
12	WYD	50,10,000	0	0
13	KNR	8,70,000	0	0
14	KSD	11,70,000	0	0
	<b>Total</b>	<b>1,74,30,000</b>	<b>1,20,000</b>	<b>0.68%</b>

# Livelihood support for Traditional and Modern Micro Enterprise

Plan Fund

Sl.No	District	Group ME (no.s)	Achievement (No.s)	%	Indl ME (No.s)	Achievement (No.s)	%
1	TVM	1	0	0	1	0	0
2	KLM	3	6	200%	2	0	0
3	PTA	5	0	0	0	0	0
4	ALP	2	0	0	0	0	0
5	KTM	3	0	0	1	0	0
6	IDK	10	1	10%	15	3	20%
7	EKM	1	0	0	1	0	0
8	TSR	2	0	0	1	0	0
9	PKD	5	0	0	1	0	0
10	MLP	1	0	0	1	0	0
11	KKD	1	0	0	1	0	0
12	WYD	10	4	40%	1	0	0
13	KNR	5	0	0	3	0	0
14	KSD	3	1	33.3	3	1	33.33%
<b>TOTAL</b>		<b>52</b>	<b>12</b>	<b>23.07%</b>	<b>31</b>	<b>4</b>	<b>12.90%</b>

# Financial Progress- Livelihood support for Traditional and Modern Micro Enterprises

Plan Fund

Sl.No	District	Group ME Target	Group ME Achievement	%	Indl ME Target	Indl M E Achievement	%
1	TVM	60,000	0	0	20,000	0	0
2	KLM	1,80,000	0	0	40,000	0	0
3	PTA	3,00,000	0	0	0	0	0
4	ALP	1,20,000	0	0	0	0	0
5	KTM	1,80,000	0	0	20,000	10000	50%
6	IDK	6,00,000	0	0	3,00,000	30000	10%
7	EKM	60,000	0	0	20,000	0	0
8	TSR	1,20,000	0	0	20,000	0	0
9	PKD	3,00,000	0	0	20,000	0	0
10	MLP	60,000	0	0	20,000	0	0
11	KKD	60,000	0	0	20,000	0	0
12	WYD	6,00,000	0	0	20,000	0	0
13	KNR	3,00,000	0	0	60,000	0	0
14	KSD	1,80,000	0	0	60,000	0	0
	<b>Total</b>	<b>31,20,000</b>	<b>0</b>	<b>0</b>	<b>6,20,000</b>	<b>40000</b>	<b>6.45%</b>

# Tribal -JLG formation and Corpus fund Distribution

Plan Fund

Sl.No	District	Physical progress			Financial Progress		
		Target (Nos)	Achievement (Nos)	%	Allocation (Rs)	Expenditure (Rs)	%
1	TVM	5	0	0	20,000	0	0
2	KLM	10	0	0	40,000	0	0
3	PTA	10	0	0	40,000	0	0
4	ALP	0	0	0	0	0	0
5	KTM	15	0	0	60,000	0	0
6	IDK	60	3	5	2,40,000	12000	5
7	EKM	10	0	0	40,000	0	0
8	TSR	0	0	0	0	0	0
9	PKD	50	0	0	2,00,000	0	0
10	MLP	0	0	0	0	0	0
11	KKD	2	0	0	8,000	0	0
12	WYD	50	30	60	2,00,000	0	0
13	KNR	18	0	0	72,000	0	0
14	KSD	20	65	325	80,000	0	0
<b>Total</b>		<b>250</b>	<b>98</b>	<b>39.2</b>	<b>10,00,000</b>	<b>12000</b>	<b>1.2%</b>



# Tribal –Bridge Course

NRLM

Sl.No	District	Physical progress			Financial Progress		
		Target (Nos)	Achievement (Nos)	%	Allocation (Rs)	Expenditure (Rs)	%
1	PTA	5	0	0	6,50,000	0	0
2	IDK	12	1	8.35%	15,00,000	25,000	1.66%
3	TSR	7	7	100%	8,25,000	27,500	3.3%
4	PKD	5	4	80	6,25,000	0	0
5	MLP	26	24	92.30%	32,66,000	72,333	2.31%
6	KKD	1	0	0	1,25,000	0	0
7	WYD	100	83	83%	1,09,25,000	7,51,328	6.88%
8	KNR	25	25	100%	31,25,000	0	0
9	KSD	12	6	50%	15,00,000	26,060	1.73%
	<b>Total</b>	<b>193</b>	<b>153</b>	<b>79.27%</b>	<b>2,25,41,000</b>	<b>9,02,221</b>	<b>4.00%</b>

# NHG Corpus fund

Plan Fund

Sl.No	District	Physical progress			Financial Progress		
		Target (Nos)	Achievement (Nos)	%	Allocation (Rs)	Expenditure (Rs)	%
1	TVM	2	0	0	30,000	0	0
2	KLM	1	0	0	15,000	0	0
3	PTA	0	0	0	0	0	0
4	ALP	0	0	0	0	0	0
5	KTM	2	0	0	30,000	0	0
6	IDK	10	3	30	1,50,000	30000	20
7	EKM	1	1	100	15,000	0	0
8	TSR	2	0	0	30,000	0	0
9	PKD	3	0	0	45,000	0	0
10	MLP	3	0	0	45,000	0	0
11	KKD	2	0	0	30,000	0	0
12	WYD	5	5	100	75,000	0	0
13	KNR	3	0	0	45,000	0	0
14	KSD	3	11	366	45,000	0	0
<b>TOTAL</b>		<b>37</b>	<b>20</b>	<b>54</b>	<b>5,55,000</b>	<b>30000</b>	<b>5.40</b>

# Animators positioned

SI No	District Name	Animators Required	Animators Positioned	Remarks
1	TVM	10	10	0
2	KLM	5	5	0
3	PTA	10	9	1 vacant
4	ALP	7	5	2 vacant
5	KTM	10	8	2 under process
6	IDK	57	31	26 vacant
7	EKM	8	5	3 vacant
8	TSR	17	13	4 vacant
9	PKD	15	9	6 vacant
10	MLP	35	31	4 vacant
11	KKD	15	14	1 vacant
12	WYD	131	112	19 under process
13	KNR	30	30	0
14	KSD	45	37	8 vacant
	<b>TOTAL</b>	<b>395</b>	<b>319</b>	<b>76 to be positioned</b>

## **Action to be taken**

### **ALL DISTRICT**

Identify & initiate to brand a tribal product.

Completion of training for animators

Preparation of District initiative plan of action and start implementation

Preparation and implementation of Youth initiatives activities

Hamlet Development plan preparation and integration with GPDP plan

Ensure good rapport with Tribal development district and field officers

Ensure convergence of Kudumbashree state/district team for tribal interventions



## Special project

NRLM initiatives

Attapady tribal special project  
Thirunelly & Noolppuzha grama panchayat  
Nilambur Constituency  
Aralam Farm rehabilitation area  
Koraga families of Kasaragod  
Kadar families of Thrissur  
Malaipandaram families of Pathanamthitta  
Marayoor- Kanthallor- Vattavada panchayats  
of Idukki  
Edamalakkudi grama panchayat, Kurathikudi  
hamlet of Idukki

District	Action to be taken
Kasaragod	<ul style="list-style-type: none"> <li>• Preparation of Koraga Micro plan – to be initiated in one Panchayat.</li> <li>• Developing a standardized model for bridge course</li> <li>• Initiating farm based collectives among tribal farmers</li> </ul>
Kannur	<ul style="list-style-type: none"> <li>• Take Initiative for tribal balasabha strengthening.</li> <li>• Medicinal plant cultivation in Aralam farm</li> <li>• Convergence with NABARD, TRDM and Kudumbashree in Aralam tribal sector</li> </ul>
Wayanad	<ul style="list-style-type: none"> <li>• Training to tribal promoters in Noolpuzha and Thirunelly grama panchayats</li> <li>• Conduct special training to ICDS team, Forest team in Thirunelly and Noolpuzha grama panchayats</li> <li>• Plan for model tribal village through convergence action</li> <li>• Study on Tribal ashraya schemes through interns/MSW students in one block</li> </ul>

District	Action to be taken
<b>Malappuram</b>	<ul style="list-style-type: none"> <li>• NTFP value chain activities among Cholanaikan community</li> <li>• Initiatives for addressing of malnutrition of Aranadan families</li> <li>• Educational interventions among Paniya and Kattunaikkan communities</li> </ul>
<b>Thrissur</b>	<ul style="list-style-type: none"> <li>• NTFP value chain activities among Kadar families</li> <li>• Tourism based Livelihoods for Kadar families</li> <li>• Educational support for Kadar students</li> <li>• Strengthening of tribal NHGs</li> </ul>
<b>Pathanamthitta</b>	<ul style="list-style-type: none"> <li>• Micro plan preparation activities for Malaipandaram families</li> <li>• Social inclusion activities and intervention in nutrition.</li> </ul>
<b>Idukki</b>	<ul style="list-style-type: none"> <li>• Preparation of multi year project for Edamalakkudi and Kurathikudi</li> <li>• Completion of micro plan and hamlet plan in Edamalakkudi</li> <li>• Positioning of mentors for 10 days in a month for capacity building</li> <li>• More interventions in NTFP value chain</li> <li>• Agriculture based interventions – traditional and modern</li> </ul>

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Thank You