

Review of urban programmes by Secretary, Ministry of Housing and Urban Development held on 3.10.17 at Kochi .

Prime Minister Awas Yojana(Urban)-Action Points

Sl.No	Key issues	Decisions	Agency responsible	Time limit	Supervision	Monitoring
1.	Homeless-demand in the state not finalized	Data validation to be completed and final demand to be forwarded to the Ministry.	Secretaries of Urban Local Bodies.	30.11.17	*SLTC members in charge of the concerned districts.	P.O(Urban) ED Kudumbashree
2	Front loading of demand–entire demand under BLC(N) to be approved in 17-18	Under BLC(N),the estimated demand is 81511,out of which 36918 dwelling units have been sanctioned. Detailed Project Reports covering the pending demand of 44593 will be submitted to the Ministry before 31.12.17. <ul style="list-style-type: none"> • Final DPRs of 52 cities with pending demand less than 500 will be submitted by October,17. • Final DPRs of 31 cities with pending demand 500-3000 will be forwarded by November,17 • Final DPR of TVM corporation to be submitted by December,17. 	Secretaries of Urban Local Bodies.	31.12.17	*SLTC team members in charge of the concerned districts.	P.O(Urban) ED, Kudumbashree Director, Urban Affairs Department
3.	MIS-updation incomplete. Aadhar seeding not done	MIS updation to be completed. Name/spelling mismatch in Aadhar card and PMAY beneficiary list to be rectified . <ul style="list-style-type: none"> • MIS updation and adhar seeding in 50 cities- 30.10.17 • MIS updation and adhar seeding in 26 cities-15.11.17 • MIS updation and adhar seeding in 	Secretaries of Urban Local Bodies.	30.11.17	S.Pradeep, Manager,MI S	P.O(Urban) ED,Kudumbashre

		17 cities-30.11.17				
4.	Identification of land for constructing apartment complexes for landless.	<p>Apartment complexes to be constructed under the vertical Affordable Housing in Partnership ,in convergence with LIFE Mission. A discussion with Principal Secretary, Revenue Department to be convened for identification of land.</p> <ul style="list-style-type: none"> • Land identification for the construction of apartment complexes in 25 Urban Local Bodies by 31.10.17 • Approval of DPRs of all Corporations and district headquarters except Idukki and Wayanadu by 31.12.17 • Approval of Detailed Project Reports of the remaining 7 Urban Local Bodies by 31.3.2018 <p>Approval of apartment complexes in all Urban Local Bodies will be started in 2018-19.</p>	Secretaries of Urban Local Bodies	31.3.2018	*SLTC team members in charge of the concerned districts.	ED, Kudumbashree CEO LIFE Mission Director, Urban Affairs Department.
5.	Pending submission of UC & BSUP projects.	53 UCs under IHSDP, 7 UCs under BSUP and 2 UCs under RAY are pending.	Secretaries of Urban Local Bodies.	30.10.17	S.Pradeep, MIS Specilaist, PMAY SLTC	ED Kudumbashree

6	Adopt innovative/technology neutral construction technologies.	Starting construction of a demonstration housing project at Piravom Municipality using GFRG technology using technology fund .	Secretary, Piravom Municipality	31.3.2018	Kiran Chand Vayatt,Urban Infrastructure Specilaist	ED Kudumbashree
7	Credit linked subsidy scheme - slow progress.	Under CLSS, the expected demand is 67503. Subsidy has been sanctioned to 2200 beneficiaries. It is estimated that the demand will come down after data cleaning. It is targeted to provide subsidy to 10000 beneficiaries by March,17. Release of subsidy to 2000 beneficiaries/month (@ 150beneficiaries /district) is targeted. District level camps by banks/financial institutions are planned.IEC campaign through FM radio and mass SMS are planned	City Level Technical Cell/ULB Secretary	31.3.2018	Harish, Municipal Financial Specialist,SL TC	ED, Kudumbashree
8.	High cost of construction	Steps to be taken for incentivizing cement and other building materials for houses constructed under PMAY(U).	State Level Technical Cell,PMAY	31.12.17	Programme Officer (Urban), Kudumbashree	SLNA, Director, Urban Affairs Department

***District wise charge of SLTC members**

Sl.No	Name of the district	SLTC member in charge
1.	Thiruvananthapuram,Thrissur,Palakkad.	Bhavana.M, CB Specialist
2.	Kollam,Alappuzha,Ernakulam	RoshniPillai,Social Development
3.	Pattanamthitta,Idukki,Kottayam	Harish Kumar, Municipal Finance Specialist
4.	Kannur,Kasargode,Wayanad	Kiran Chand Vayatt ,Urban Infrastructure Specialist.

PMA Y(U)-Roadmap for implementation

Detailed Project Reports of 122 Urban Local Bodies for the construction of 36918 dwelling units to the tune of Rs.1107.54 Crore under the vertical, Beneficiary led Individual Construction/Enhancement have been approved by the Ministry of Housing and Urban Development .Construction of 11497 houses have been started and 229 houses have been completed.

The following road map has been prepared for implementation of the project,

1.Data validation

Data validation has been completed in 15 ULBs and will be completed in all ULBs by November,17.It is expected that the demand will come down from 2.2 lakhs to 1.82 lakhs on data leaning.

2.Submission of HFAPoA

Submission of HFAPoAs of all ULBs by November,17.

2. Approval of houses under BLC(N)

Under BLC(N),the estimated demand is 81511. DPRs for the construction of 36918 houses have been sanctioned by the Ministry. Detailed projects Reports for the remaining 44593 beneficiaries will be submitted by December,17.

- Final DPRs of 52 cities with pending demand less than 500 will be submitted by October,17.
- Final DPRs of 31 cities with pending demand 500-3000 will be forwarded by November,17
- Final DPR of TVM corporation to be submitted by December,17.

Massive adalaths and campaigns are being conducted at field level to achieve this target. In cities with greater demand, mobilization will be conducted through Kudumbashree community network,NSS volunteers and social work students.

2.Credit Linked Subsidy

Under the vertical component, Credit Linked Subsidy Scheme, the expected demand is 67503.Subsidy has been sanctioned to 2200.It is estimated that the demand will come down after data cleaning. It is targeted to provide subsidy to 10000 beneficiaries by March,17.

Special SLBC meeting was convened last month to discuss the strategies for expediting the implementation of CLSS in the State. In all SLBC meetings, CLSS is taken as a topmost agenda. Executive Director, Kudumbashree participates in SLBC meetings to discuss the bottlenecks. District level camps by banks/financial institutions are planned. IEC campaign through FM radio and mass SMS are planned.

3.Completion of houses approved under BLC(N)

Completion of 10000 houses approved under BLC(N) in 17-18 and remaining 26918 houses will be completed in 2018-19.

4 .Affordable Housing Project

Under AHP,the estimated demand is 33213.Land is being identified for the construction of apartments complexes in convergence with LIFE. Construction of 25 apartment complexes will be started by March,17.

- Land identification for the construction of apartment complexes in 25 Urban Local Bodies by 31.10.17
- Approval of DPRs of all Corporations and district headquarters except Idukki and Wayanadu by 31.12.17
- Approval of Detailed Project Reports of the remaining 7 Urban Local Bodies by 31.3.2018

No:of projects	Year of approval	Year of completion
25	17-18	2018-2019

3.In- situ Slum Development

Under in-situ slum development, total demand is 148.Possibility is being explored under ISSR. Majority of the slums are having individual land holdings and mixed land ownership patterns, which makes land pooling difficult. Community resistance against free sale aspect is also a bottleneck in implementing the vertical in the State.

Time line

