

Management Information System (MIS)

February 26, 2018

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Achievements

- 90% of NHG profile creation at NRLM MIS portal is completed.
 - 23.68 lakh aadhaar numbers entered (80% of total entered members).
 - 20.14 lakh bank accounts entered (69% of total entered members).
- Various reports from State MIS is available at website
- Thrift data entry in state MIS for FY 2016-17 is completed
- Laptop & dongle purchase for TBSDAS is almost completed

Challenges

- Slowness in the data entry of fund disbursement module(CIF,RF,VRF). Need to focus on the data entry for FY 17-18
- Slowness in ADS & CDS profile creation
- Need to focus attention in the data entry of TBSDAS(Transaction Based SHG Digital Accounting System)

NRLM MIS – Rural NHG Profile Creation

Rural NHG profile creation status as on 26/02/2018 [Sorted by the descending order of nhg profile%]							
SL NO	DISTRICT	Rural NHG details		No. of profile uploaded		% of profile uploaded	
		Rural nhg count	Rural Member count	No. of NHG profiles	No. of member profiles	%of NHG profile	%of member profile
1	Thrissur	18363	276937	18846	284221	102.63%	102.63%
2	Wayanad	8071	99638	7876	94426	97.58%	94.77%
3	Idukki	11155	138518	10825	136464	97.04%	98.52%
4	Ernakulam	16718	231626	15899	220101	95.10%	95.02%
5	Palakkad	19905	263155	18682	257831	93.86%	97.98%
6	Thiruvananthapuram	22265	323935	20792	306330	93.38%	94.57%
7	Kottayam	12771	185357	11778	172641	92.22%	93.14%
8	Alappuzha	17065	252917	15556	214116	91.16%	84.66%
9	Pathanamthitta	8300	128278	7312	109059	88.10%	85.02%
10	Kollam	19031	265880	16636	222078	87.42%	83.53%
11	Kozhikkode	20857	331021	17643	308269	84.59%	93.13%
12	Kasargode	9517	151379	8027	128637	84.34%	84.98%
13	Kannur	15596	249762	12938	227252	82.96%	90.99%
14	Malappuram	21880	347143	16604	251634	75.89%	72.49%
	Total	221494	3245546	199414	2933059	90.03%	90.37%

	Completed
	B/w 95-100%
	B/w 90-95%
	B/w 80-90%
	B/w 75-80%

NrIm TBSDAS

TBSDAS data entry status as on 26/02/2018 [Sorted by the descending order of no.of cutoff data entered]						
		Rural NHG details	No. of NHGs data uploaded		% of data uploaded	
SL NO	DISTRICT	Rural nhg count	No. of NHGs whose cutoff data entered	No. of NHGs whose one month transaction data entered with cutoff	%No. of NHGs whose cutoff data entered	%No. of NHGs whose one month transaction data entered with cutoff
1	Palakkad	19905	4287	3556	21.54%	17.86%
2	Thrissur	18363	2138	1461	11.64%	7.96%
3	Thiruvananthapuram	22265	2104	1864	9.45%	8.37%
4	Idukki	11155	1439	1322	12.90%	11.85%
5	Ernakulam	16718	1356	976	8.11%	5.84%
6	Kollam	19031	705	577	3.70%	3.03%
7	Kannur	15596	397	142	2.55%	0.91%
8	Wayanad	8071	339	198	4.20%	2.45%
9	Kottayam	12771	335	199	2.62%	1.56%
10	Kasargode	9517	312	241	3.28%	2.53%
11	Alappuzha	17065	265	181	1.55%	1.06%
12	Pathanamthitta	8300	211	126	2.54%	1.52%
13	Malappuram	21880	107	64	0.49%	0.29%
14	Kozhikkode	20857	59	15	0.28%	0.07%
	Total	221494	14054	10922	6.35%	4.93%

Nrlm TBSDAS – laptop & dongle purchase status

Sl.No	DISTRICTS	(1)No. of rural CDSs(CLF)	(2)No.of rural CDSs who completed the purchase of LAPTOPs and DONGLEs
1	ALAPPUZHA	71	71
2	ERNAKULAM	82	82
3	IDUKKI	52	52
4	KANNUR	71	71
5	KASARAGOD	38	36
6	KOLLAM	68	68
7	KOTTAYAM	71	70
8	KOZHIKKODE	70	68
9	MALAPPURAM	94	94
10	PALAKKAD	88	87
11	PATHANAMTHITTA	53	53
12	THIRUVANANTHAPURAM	73	73
13	THRISSUR	86	86
14	WAYANAD	23	23
	TOTAL	940	934

Nrlm MIS – CIF(CEF) to CDSs

F5: Fund Disbursement to Second Level Federations (CLFs)				
Period 01-04-2017 to 26-02-2018				
S.No.	District	Total CLFs	CIF	
			No	Amount
				Amount in Lakh
1	MALAPPURAM	57	32	175
2	PALAKKAD	71	18	135
3	KOTTAYAM	47	12	60
4	PATHANAMTHITTA	49	12	60
5	KANNUR	42	11	60
6	THIRUVANANTHAPURAM	22	11	55
7	KOLLAM	30	9	42.5
8	IDUKKI	19	8	40
9	WAYANAD	25	2	10
10	ERNAKULAM	73	1	5
11	KASARGODE	33	1	5
12	THRISSUR	59	1	5
13	ALAPPUZHA	36	0	0
14	KOZHIKKODE	0	0	0
	Total	563	118	652.5

Nrlm MIS – RF to NHGs

F3: Fund Disbursement to SHGs				
Period 01-04-2017 to 26-02-2018				
Sl.No.	District	Total NHGs	RF	
			No	Amount
Amount in Lakh				
1	KOLLAM	16636	223	33.45
2	PATHANAMTHITTA	7312	43	6.45
3	MALAPPURAM	16604	25	3.75
4	KASARGODE	8027	9	1.35
5	ALAPPUZHA	15556	1	0.15
6	PALAKKAD	18682	1	0.15
7	ERNAKULAM	15899	0	0
8	IDUKKI	10825	0	0
9	KANNUR	12938	0	0
10	KOTTAYAM	11778	0	0
11	KOZHIKKODE	17643	0	0
12	THIRUVANANTHAPURAM	20792	0	0
13	THRISSUR	18846	0	0
14	WAYANAD	7876	0	0
	Total	199414	302	45.3

[Note: **VRF** is not entered during this period]

Nrlm MIS – ADS & CDS profile creation status

V1 Promotion Of SHG Federation							
S.No.	District	Actual No. of ADSs	1st Level	No. of ADS profiles to be completed	Actual No. of CDSs	2nd Level	No. of CDS profiles to be completed
			Federations(VO)			Federations(CLF)	
			No. of ADS profiles uploaded			No. of CDS profiles uploaded	
1	WAYANAD	413	437	-24	23	25	-2
2	KOLLAM	1233	1229	4	68	30	38
3	ERNAKULAM	1338	1298	40	82	73	9
4	KANNUR	1164	1108	56	71	42	29
5	PATHANAMTHITTA	788	708	80	53	49	4
6	KASARGODE	663	551	112	38	33	5
7	THRISSUR	1463	1336	127	86	59	27
8	KOTTAYAM	1139	895	244	71	47	24
9	PALAKKAD	1483	1235	248	88	71	17
10	ALAPPUZHA	1154	856	298	71	36	35
11	THIRUVANANTHAPURAM	1299	867	432	73	22	51
12	IDUKKI	792	355	437	52	19	33
13	MALAPPURAM	1775	1103	672	94	57	37
14	KOZHIKKODE	1226	36	1190	70	0	70
	Total	15930	12014	3916	940	563	377

State MIS – Thrift Entry Status

Thrift data entry status as on 26/02/2018 [Sorted by descending order of %of thrift entered for FY 2017-18]

SL NO	Districts	LIVE NHG (2016-17)	THRIFT ENTERED NHG (2016-17)	%THRIFT ENTERED (2016-17)	NO OF CDS BELOW 90% ENTRY (2016-17)	LIVE NHG (2017-18)	THRIFT ENTERED NHG(2017-18)	%THRIFT ENTERED(2017-18)	NO OF CDS BELOW 90% ENTRY (2017-18)
1	Ernakulam	20150	19971	99%	3	21695	20311	94%	13
2	Pathanamthitta	8904	8810	99%	2	9228	8361	91%	16
3	Wayanad	8762	8576	98%	1	9099	8180	90%	4
4	Palakkad	19428	19383	100%	7	21977	19142	87%	31
5	Idukki	11243	11114	99%	2	11517	9987	87%	21
6	Kottayam	13595	13284	98%	4	14027	12160	87%	28
7	Kasargode	10060	9888	98%	3	10442	8740	84%	19
8	Thrissur	21040	20236	96%	11	22711	18801	83%	43
9	Thiruvananthapuram	26858	24507	91%	16	27798	21417	77%	42
10	Kannur	18385	18149	99%	4	19328	14160	73%	52
11	Malappuram	22749	21566	95%	15	24519	17741	72%	64
12	Kollam	19524	17982	92%	18	20863	14723	71%	41
13	Kozhikkode	26302	22646	86%	40	27484	17247	63%	55
14	Alappuzha	18685	17001	91%	23	19121	7461	39%	75
TOTAL		245685	233114	95%	149	259809	198431	76%	504

State MIS – Linkage Entry Status

Linkage entry status as on 26/02/2018 [Sorted by descending order of %of linkage entered for FY 2016-17]

SL NO	Districts	NHG LINKED (2016-17)	NHG LINKAGE DATA ENTERED ON MIS (2016-17)	%LINKAGE ENTERED (2016-17)	NHG LINKED (2017-18)	NHG LINKAGE DATA ENTERED ON MIS (2017-18)	%LINKAGE ENTERED(2017-18)
1	Ernakulam	3176	3176	100%	3751	2711	72%
2	Wayanad	1439	1439	100%	2023	769	38%
3	Kasaragod	837	837	100%	1536	579	38%
4	Thrissur	3721	3610	97%	3738	1949	52%
5	Kannur	1764	1457	83%	1154	810	70%
6	Palakkad	5675	4397	77%	4654	3382	73%
7	Idukki	1743	1350	77%	1637	871	53%
8	Thiruvananthapuram	3114	2409	77%	3452	1569	45%
9	Alappuzha	2377	1797	76%	4003	313	8%
10	Kozhikode	2252	1674	74%	3864	1106	29%
11	Kottayam	2253	1583	70%	1812	1127	62%
12	Malappuram	2974	1859	63%	1966	1812	92%
13	Pathanamthitta	1965	1081	55%	2125	502	24%
14	Kollam	3318	1802	54%	3861	1141	30%
TOTAL		36608	28471	78%	39576	18641	47%

Thank you