

MIS AAP 2020-21



1. Transaction Based MIS in Rural NHG

Aim

- Uploading all Transaction details of Rural NHG into CBOTrans Portal of NRLM. Now 97.42 NHG are uploaded in this Portal. Out of 234590 NHG, 228552 NHG are uploaded.
- Uploading 100% NHG Transaction into CBO Trans Portal in this quarter.

2. Creation of Model Rural CDS in Each Block

Aim

- As part of strengthening CDS level, MIS has the plan to develop 152 CDS(Each CDS from each Block).
 - Co-ordinating with Organisation and MF team, create some parameters for developing Model CDS.
 - Parameters include SHG Formation, Bank Linkage, Thrift Collection, TBMIS status, Aadhaar Seeding, NRLM Profile completion, CDS webpage updation etc.
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3. Creation of Project Monitoring fields in CDS page.

Aim

- Create monitoring fields of all projects under Kudumbashree in CDS webpage of Kudumbashree Website.
- Prepare an user manual for CDS and instruct 1064 CDS to enter the actual data in the corresponding field.
- Now Organisation, MF and JLG monitoring parameters are included in CDS page. At the end of this quarter, we have to include MIS, Marketing, Social Development, Gender, Micro Enterprise and DDUGKY.

4. Analysis and collection of Monitoring Parameter for ERP implementation

Aim

- ERP has to be implemented in Kudumbashree within 2 years.
- This will help to monitor all projects under Kudumbashree in a single platform.
- In this quarter, have a plan for selecting vendor and System Study.
- Also collecting the monitoring parameters from various teams.



5. Fund Disbursement Module

Aim

- Completion of entry of RF, CIF, VRF fund into NRLM Portal from 2012-13 to 2020-21 Financial Entry in this quarter.
- For this, created an online spread sheet for NRLM accountant of districts to enter the fund details(Each financial year has separate sheet) and cross check them.
- After cross checking, provide instructions to enter these fund details to NRLM portal.

6. Monthly Progress Sheet Report

Aim

- Sending Monthly and Cumulative data from NRLM Portal to all teams for verifying the field level data.
- From this quarter, take necessary action for entering the actual data without mistake from the Block Level. So that we can get the correct achievement status.

Thanks!

Any questions?

