



Kudumbashree- Plan Review Meeting SVEP & RKI-EDP

25th August 2022

SVEP - Target Vs Achievement

SL No	District	SVEP Block	DPR Approved (MM/YY)	Number of Active MECs	SVEP Total Target for 4 years as per DPR (nos)	Cumulative Target	Cumulative Achievement	% Against Total Block Targets
1	EKM	Vaduvukode	Jan-17	16	2,054	2,054	2,134	104%
2	PTA	Parakodde	Jan-17	17	2,164	2,164	2,169	100%
3	KTM	Vaikom	Jan-18	23	1,813	1,813	1,993	110%
4	MLP	Nilambur	Jan-18	25	2,211	2,211	2,216	100%
5	KSD	Nileshwaram	Jan-18	17	1,728	1,728	1,805	104%
6	KKD	Peramba	Jan-18	16	1,470	1,470	1,533	104%
7	KLM	Pathanapuram	Jan-18	15	2,175	2,175	2,258	104%
8	TVM	Vamanapuram	Jan-18	16	2,028	2,028	2,116	104%
9	ALP	Thykatte	Jan-18	24	1,561	1,561	1,609	103%
10	TSR	Kodakara	Jan-18	17	1,746	1,746	1,775	102%
11	IDK	Idukki	Jan-18	18	1,779	1,779	1,797	101%
12	KNR	Kuthuparamba	Jan-18	9	2,204	2,204	2,222	101%
13	WYD	Panamaram	Jan-18	20	1,293	1,293	1,301	101%
14	PKD	Nenmara	Jan-18	20	1,808	1,808	1,839	102%
Grand Total				253	26,034	26,034	26,767	103%

RKIEDP - Target Vs Achievement

SL No	District	RKI-EDP Block	RKIEDP Total Target	No. of enterprises formed	% Against Total Block Targets	No. of enterprises received CEF	Total amount disbursed as CEF (Rs. in Lakhs)	Avrg. CEF Loan
1	PTA	Pulikkeezhu	1,200	543	45%	405	182.42	45,042
2	ALP	Veliyanad	1,200	326	27%	360	163.61	45,447
3	ALP	Champakkulam	1,200	334	28%	340	137.26	40,371
4	ALP	Chengannoor	1,200	396	33%	390	204.04	52,318
5	IDK	Devikulam	1,200	373	31%	302	116.30	38,510
6	IDK	Adimali	1,200	357	30%	334	144.50	43,263
7	EKM	Paravur	1,200	587	49%	428	173.70	40,584
8	TSR	Chalakkudi	1,200	214	18%	204	78.75	38,603
9	TSR	Mathilakam	1,200	315	26%	268	107.40	40,075
10	TSR	Cherppu	1,200	232	19%	191	75.89	39,733
11	PKD	Mannarkkad	1,200	189	16%	149	77.09	51,738
12	WYD	Mananthavadi	1,200	523	44%	433	204.00	47,113
13	WYD	Kalpetta	1,200	445	37%	338	169.40	50,118
14	KSD	Parappa	1,200	404	34%	362	172.35	47,610
TOTAL			16,800	5,238	31%	4,504	2,006.70	44,554