



KUDUMBASHREE

**Convergence Projects with
Local Self Government
2018-2019**

Convergence Projects with Local Self Governments

Total Funds earmarked for Kudumbashree Financial Year 2018-2019

LSG	No of Projects	Amount earmarked (Rs. in Crore)
Grama Panchayaths	2,821	117.68
Block Panchayaths	133	14.77
District Panchayaths	38	19.76
Urban Local Bodies	163	20.30
TOTAL	3,155	172.51

GRAMA PANCHAYATH CONVERGENCE PROJECTS

Convergence Projects with Grama Panchayaths 2018-2019

Sl No	District	Total No of GPs	No of GPs earmarked fund for Kshree	%	Total No of Projects	Amount earmarked (Rs. in Crore)
1	Alappuzha	72	72	100%	519	24.16
2	Trivandrum	73	70	96%	213	10.71
3	Pathanamthitta	53	49	92%	206	10.71
4	Kollam	68	56	82%	224	10.56
5	Kottayam	71	67	94%	264	9.78
6	Kasargod	38	37	97%	199	9.12
7	Palakkad	88	67	76%	238	8.29
8	Idukki	52	48	92%	146	6.96
9	Kozhikode	70	40	57%	139	6.18
10	Wayanad	23	21	91%	102	5.69
11	Kannur	71	49	69%	185	5.41
12	Ernakulam	82	68	83%	195	5.09
13	Thrissur	86	64	74%	138	3.37
14	Malappuram	94	30	32%	53	1.62
	Grand Total	941	738	78%	2,821	117.68

Convergence Projects with Grama Panchayaths 2018-2019

Project Type	No of GPs	% of GPs earmarked fund	Amount earmarked (Rs. in Crore)	No of Projects
Livelihoods - AH	279	38%	39.24	612
Livelihoods - ME	464	63%	38.06	858
Livelihoods - Agri	271	37%	19.01	474
BUDS	58	8%	5.23	85
Revolving fund	86	12%	3.76	91
Gender Development	162	22%	3.67	219
SD - Balasabha	349	47%	2.77	368
Marketing Support	40	5%	2.72	46
Infrastructure support to CDS	46	6%	2.64	52
Social Development	14	2%	0.58	16
Total			117.68	2,821

Convergence Projects with Grama Panchayaths 2018-2019

Achievement upto Oct 2018

Sl No	District	Total No of Projects	Amount earmarked (Rs. in Crore)	Expenditure	% of Expenditure
1	Trivandrum	213	10.71	2.76	26%
2	Kasargod	199	9.12	2.32	25%
3	Ernakulam	195	5.09	0.88	17%
4	Wayanad	102	5.69	0.86	15%
5	Kozhikode	139	6.18	0.89	14%
6	Idukki	146	6.96	0.88	13%
7	Malappuram	53	1.62	0.22	13%
8	Kollam	224	10.56	1.31	12%
9	Kottayam	264	9.78	1.08	11%
10	Pathanamthitta	206	10.71	1.12	10%
11	Thrissur	138	3.37	0.29	8%
12	Palakkad	238	8.29	0.31	4%
13	Alappuzha	519	24.16	0.61	3%
14	Kannur	185	5.41	-	0%
	Total	2,821	117.68	13.51	11%

Top 10 Grama Panchayaths

No of Convergence projects with Kudumbashree

Sl No	Grama Panchayath	District	No of Projects	Amount earmarked (Rs. in Lakhs)
1	Chennam Pallipuram	ALP	21	67.60
2	Vallappuzha	PKD	16	75.33
3	Kizhakencherry	PKD	15	29.92
4	Mezhuveli	PTA	14	53.11
5	Thumpamon	PTA	14	28.54
6	Chingoli	ALP	14	40.72
7	Kadapra	PTA	13	45.45
8	Akathethara	PKD	12	18.49
9	Erumeli	KTM	12	42.60
10	Pallipuram	EKM	12	34.08
11	Thrikkovilvattom	KLM	12	44.72
12	Karthikapally	ALP	12	36.23
13	Chenthala Thriperumthura	ALP	12	36.65
14	Mulakuzha	ALP	12	55.18

BLOCK PANCHAYATH CONVERGENCE PROJECTS

Convergence Projects with Block Panchayaths 2018-2019

Sl No	District	Total No of BPs	No of BPs earmarked fund for Kshree	%	Total No of Projects	Amount earmarked (Rs. in Crore)
1	Kottayam	11	9	82%	28	3.69
2	Kollam	11	5	45%	27	3.00
3	Trivandrum	11	4	36%	8	1.74
4	Kozhikode	12	10	83%	15	1.62
5	Wayanad	04	4	100%	9	1.48
6	Kannur	11	5	45%	15	1.41
7	Pathanamthitta	08	2	25%	18	1.21
8	Ernakulam	14	4	29%	6	0.38
9	Malappuram	15	2	13%	3	0.17
10	Palakkad	13	1	8%	4	0.10
11	Alappuzha	12	0	-	-	-
12	Kasargod	06	0	-	-	-
13	Idukki	08	0	-	-	-
14	Thrissur	16	0	-	-	-
	Total	152	46	30%	133	14.77

Convergence Projects with Block Panchayaths 2018-2019

Project Type	No of BPs earmarked fund	% of BPs earmarked fund	Amount earmarked (Rs. in Crore)	No of Projects
Livelihoods - ME	38	83%	6.41	67
Livelihoods - AH	15	33%	3.87	26
Livelihoods - Agri	10	22%	1.53	17
Social Development	1	2%	1.10	2
Revolving Fund	4	9%	0.69	4
Marketing Support	3	7%	0.49	9
Gender Development	5	11%	0.34	5
Infrastructure Development	1	2%	0.27	1
BUDS	2	4%	0.08	2
Total			14.77	133

Convergence Projects with Block Panchayaths 2018-2019

Achievement upto Oct 2018

Sl No	District	Total No of Projects	Amount earmarked (Rs. in Crore)	Expenditure	% of Expenditure
1	Kollam	27.00	3.00	0.82	27%
2	Kottayam	28.00	3.69	0.13	4%
3	Trivandrum	8.00	1.74	0.03	2%
4	Kozhikode	15.00	1.62	-	0%
5	Wayanad	9.00	1.48	-	0%
6	Kannur	15.00	1.41	-	0%
7	Pathanamthitta	18.00	1.21	-	0%
8	Ernakulam	6.00	0.38	-	0%
9	Malappuram	3.00	0.17	-	0%
10	Palakkad	4.00	0.10	-	0%
11	Alappuzha	-	-	-	0%
12	Kasargod	-	-	-	0%
13	Idukki	-	-	-	0%
14	Thrissur	-	-	-	0%
Total		133	14.77	0.98	7%

Top 10 Block Panchayaths

No of Convergence projects with Kudumbashree

Sl No	Block Panchayath	District	No of Projects	Amount earmarked (Rs. in Lakhs)
1	Koipuram	PTA	11	51.92
2	Mukhathala	KLM	10	156.51
3	Erattupetta	KTM	7	36.00
4	Pulikeezhu	PTA	7	68.60
5	Sasthamkotta	KLM	6	68.85
6	Kottarakkara	KLM	5	33.25
7	Vettikavala	KLM	5	36.13
8	Kanjirapally	KTM	4	22.45
9	Pallom	KTM	4	117.75
10	Panoor	KNR	4	17.50

DISTRICT PANCHAYATH CONVERGENCE PROJECTS

Convergence Projects with District Panchayaths 2018-2019

Sl No	District	Total No of Projects	Amount earmarked (Rs. in Crore)
1	Trivandrum	11	4.27
2	Palakkad	7	4.06
3	Kollam	1	3.50
4	Thrissur	4	2.27
5	Pathanamthitta	2	1.60
6	Alappuzha	4	1.17
7	Kannur	4	1.10
8	Kottayam	1	0.63
9	Idukki	1	0.60
10	Kozhikkod	2	0.33
11	Ernakulam	1	0.23
12	Malappuram	-	-
13	Wayanad	-	-
14	Kasargod	-	-
	Total	38	19.76

Convergence Projects with District Panchayaths 2018-2019

Project Type	No of DPs earmarked fund	% of DPs earmarked fund	No of Projects	Amount earmarked (Rs. in Crore)
Livelihoods - ME	7	58%	18	7.25
Social Development	2	17%	5	4.70
Livelihoods - AH	4	33%	5	4.19
Gender Development	2	17%	4	1.58
Marketing Support	2	17%	2	1.15
Livelihoods - Agri	2	17%	3	0.39
BUDS	1	8%	1	0.50
Total			38	19.76

Convergence Projects with District Panchayaths 2018-2019

Implementing officer	No of Projects	Amount earmarked (Rs. in Lakh)
DMC (Kud)	31	1,326.13
DD (AH)	1	350.00
EE., LSGD	3	180.00
DWDO	1	72.00
Manager (DIC)	1	25.00
IEO	1	22.50
Grand Total	38	1,975.63

Convergence Projects with District Panchayaths 2018-2019

Achievement upto Oct 2018

Sl No	District	Total No of Projects	Amount earmarked (Rs. in Crore)	Expenditure	% of Expenditure
1	Kottayam	1	0.63	0.30	48%
2	Trivandrum	11	4.27	0	0%
3	Palakkad	7	4.06	0	0%
4	Kollam	1	3.50	0	0%
5	Thrissur	4	2.27	0	0%
6	Pathanamthitta	2	1.60	0	0%
7	Alappuzha	4	1.17	0	0%
8	Kannur	4	1.10	0	0%
9	Idukki	1	0.60	0	0%
10	Kozhikkod	2	0.33	0	0%
11	Ernakulam	1	0.23	0	0%
12	Malappuram	-	0.65	0	0%
13	Wayanad	-	0.00	0	0%
14	Kasargod	-	0.00	0	0%
	Total	38	19.76	0.30	2%

Top 5 District Panchayaths

No of Convergence projects with Kudumbashree

Sl No	District Panchayath	No of Projects	Amount earmarked (Rs. in Lakhs)
1	Trivandrum	11	426.58
2	Palakkad	7	406.25
3	Kannur	4	110.00
4	Thrissur	4	227.00
5	Alappuzha	4	117.00

URBAN LOCAL BODIES CONVERGENCE PROJECTS

Convergence Projects with Urban Local Bodies 2018-2019

Sl No	District	Total No of ULBs	No of ULBs earmarked fund for Kshree	%	Total No of Projects	Amount earmarked (Rs. in Lakh)
1	Malappuram	12	3	25%	15	580.79
2	Kasargod	3	3	100%	18	517.48
3	Kollam	5	3	60%	17	448.06
4	Pathanamthitta	4	4	100%	15	107.25
5	Kannur	10	6	60%	23	92.35
6	Kottayam	6	4	67%	30	89.45
7	Ernakulam	14	7	50%	20	70.43
8	Thrissur	8	5	63%	13	58.52
9	Trivandrum	5	2	40%	2	31.50
10	Palakkad	7	4	57%	4	17.04
11	Wayanad	3	1	33%	6	16.75
12	Alappuzha	6	-	-	-	-
13	Idukki	2	-	-	-	-
14	Kozhikkod	8	-	-	-	-
	Total	93	42	45%	163	2,029.62

Convergence Projects with Urban Local Bodies 2018-2019

Project Type	No of ULBs earmarked fund	% of ULBs earmarked fund	No of Projects	Amount earmarked (Rs. in Lakh)
Infrastruicture Development	7	17%	16	1,373.00
Livelihoods - ME	32	76%	78	418.79
Marketing Support	4	10%	5	47.50
Livelihoods - Agri	6	14%	7	45.06
Social Development	4	10%	5	29.08
BUDS	1	2%	3	29.00
SD - BUDS	4	10%	4	24.00
SD - Balasabha	19	45%	19	21.31
Livelihoods - AH	4	10%	13	20.94
Revolving fund	2	5%	2	11.50
Gender Development	10	24%	11	9.45
Total			163	2,029.62

Convergence Projects with ULBs 2018-2019

Achievement upto Oct 2018

SI No	District	Total No of Projects	Amount earmarked (Rs. in Lakh)	Expenditure	% of Expenditure
1	Malappuram	15	580.79	205.08	35%
2	Kasargod	18	517.48	-	0%
3	Kollam	17	448.06	50.39	11%
4	Pathanamthitta	15	107.25	-	0%
5	Kannur	23	92.35	-	0%
6	Kottayam	30	89.45	0.50	1%
7	Ernakulam	20	70.43	8.00	11%
8	Thrissur	13	58.52	-	0%
9	Trivandrum	2	31.50	-	0%
10	Palakkad	4	17.04	-	0%
11	Wayanad	6	16.75	1.25	7%
12	Alappuzha	-	-	-	0%
13	Idukki	-	-	-	0%
14	Kozhikkod	-	-	-	0%
	Total	163	2,029.62	265.21	13%

Top 10 ULBs

No of Convergence projects with Kudumbashree

Sl No	ULBs	District	No of Projects	Amount earmarked (Rs. in Lakhs)
1	Changanassery	KTM	20	76.89
2	Kanhangad	KSD	11	189.50
3	Iritty	KNR	7	22.30
4	Perumbavoor	EKM	7	21.11
5	Bathery	WYD	6	16.75
6	Karunagappally	KLM	6	61.33
7	Kottarakkara	KLM	6	27.10
8	Malappuram	MLP	6	33.00
9	Perinthalmanna	MLP	6	537.79
10	Thiruvalla	PTA	6	33.75

Convergence Project Ideas

Livelihoods - Micro Enterprise		Livelihoods - AH & AGRI
Kudumbashree Canteen/Café		Poultry Shed
Haritha Karma Sena		Mutta Kozhi
Two wheeler for Female Enterpreners.		Goat Rearing
Financial assistance to various MEs		Cow Rearing
Daycare		Broiler Farm
She Taxi/She Auto		Egg Village
Vanitha Help Desk		Buffalo to Kudumbashree
Enterprise Club		Quail and Cage
She Launry		Duck Rearing For Women
Cloth Bag Unit		JLG Agricultural Projects
Life Style Disease Diagnostic Mobile Unit		Equipments For Farming
ABC		Vegetable Seeds
Purchase of Ice Box For Selling Fish		Haritha Bhavanam
Community Kitchen (Women)		Organic Vegetable Cultivation
Napkin Venting Unit For School		Jaiva Samridhi
She Lodge		Vegetable Shop
		Production Incentive

Convergence Project Ideas

Gender Development		Social Development
Yoga For Women		Permanent Market
Jagratha Samithi		Nattuchantha
Gender Resource Centre		Kudumbashree Vipanana Kendram
Sthree Padavi Padanam		Revolving Fund
Community Women Facilitator		Balasabha Activities
Stree Souhrdha Gramm		Projects for Elderly
Thaikonda/Karatte/Empowering Self Defence In Girls		Musical instruments for Kudumbashree Unit
		Morning Snacks For School Children



State Poverty Eradication Mission
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Thank YOU