

DDU GKY

Back ground

Kudumbashree has awarded projects for training of 51200 candidates. Of this 38933 targets are allotted to PIAs. After reducing some targets based on the non performance, 31000 targets are currently operational. Kerala has already completed commencement of training for 21,972 candidates. Thus the remaining targets under current allocation are 9078 candidates which need urgent attention. Kerala has to award new targets for training and placement of 20000 candidates.

In 2017-18, in the first quarter (April to June) Kerala has completed 2041 targets. The target for the period April-2017 to Dec- 2017 is 17230

1. Review of previous months targets

- a. **Training and Mobilization:** The districts are advised to organize mobilization camps and enlist candidates. 1453 candidates have been mobilized in the state in June 2017 where the target was 2872. All the districts are advised to create a shelf of possible candidates for DDU GKY training.

S/no	District name	Old Target	New Target	Target Adjusted to non performance	Trained	GAP	Training completion -Percentage (%)
1	Kasargod	2420	1493	1016	775	241	76.28%
2	Kollam	3372	2247	2065	1446	619	70.02%
3	Thiruvananthapuram	6048	4455	4455	2931	1524	65.79%
4	Kozhikode	4912	2857	2596	1639	957	63.14%
5	Kottayam	2791	1805	1756	1101	655	62.70%
6	Ernakulam	6439	4315	3993	2348	1645	58.80%
7	Palakkad	5436	3548	2938	1619	1319	55.11%
8	Wayanad	3335	2960	2068	1131	937	54.69%
9	Thrissur	4375	4068	2941	1554	1387	52.84%
10	Malappuram	3762	2235	1461	764	697	52.29%
11	Kannur	3780	2450	2121	1105	1016	52.10%
12	Alappuzha	1976	1352	1173	538	635	45.87%
13	Idukki	1828	1706	1676	747	929	44.57%
14	Pathanamthitta	1216	1054	879	327	552	37.20%
	Total	51690	36545	31138	18025	13113	57.89%

- b. **Community Based Volunteer Selection.** The districts have selected 739 community volunteers for facilitating mobilization. Alapuzha and Thrissur districts are required to complete the selection in July 2017 itself. Malappuram, Kozhikode, Wayanad, Kottayam, Alapuzha, Thrissur are required to complete the training for community volunteers and position them in the respective CDS

Districts	No of CVs in Panchayats Target	Community Volunteers Appointed	C V Training Conducted
Kollam	68	68	Yes
Pathanamthitta	53	53	Yes
Malappuram	94	94	No
Kozhikode	70	70	No
Kannur	71	71	No
Kasaragod	38	38	Yes
Ernakulam	82	81	Yes
Wayanad	23	21	No
Idukki	52	47	Yes
Thiruvananthapuram	73	61	Yes
Palakkad	88	70	Yes
Kottayam	71	52	No
Alappuzha	72	13	No
Thrissur	86	0	No
Total	941	739	

- c. **Skill Festivals:** All the districts have organized skill competitions and festivals for the July
- d. 15th World Skill Day. The districts are required to document the programs and submit the report within 19-July-2017 with photographs and videos.
- e. **IEC:** Rupees 1.5 lakh has been allocated to districts for organizing IEC activities for DDU GKY. The districts are advised to spend the IEC fund for asset creation activities which has a lasting outcome in innovative ways. Only Trivandrum has made an expenditure of Rs 50,000/- or above. Other districts are required to utilize the fund in July 2017
- f. **Pro Life:** Kudumbashree has to provide data of 5000 candidates belonging to the MGNREGA households who have completed skill training under DDU GKY. The districts have reported total candidates of 2120 only. Malappuram, Trivandrum, Alapuzha, Kannur, Kozhikode,Wayanad, Thrissur and Palakkad are required to report more candidates under ProLIFE.

Sl no	District name	Pro LIFE Target	Achievement	% of Achievements
1	Pathanamthitta	95	84	88%
2	Kasargod	187	146	78%
3	Ernakulam	598	459	77%
4	Kottayam	316	238	75%
5	Idukki	186	137	74%
6	Kollam	297	141	47%
7	Malappuram	296	114	39%
8	Thiruvananthapuram	665	230	35%
9	Alappuzha	168	56	33%
10	Kannur	309	98	32%
11	Kozhikode	453	126	28%
12	Wayanad	366	81	22%
13	Thrissur	539	118	22%
14	Palakkad	525	107	20%
	Total	5000	2135	43%

- g. **Migration Support Centers(MSS)**-The districts are advised to identify possible infrastructure for migration support centre. The budget allocated per district is Rs 10 lakh. The districts are required to prepare a DPR for migration support centers within in the budget. Only Trivandrum District is identified the Building for MSS.
- h. **Calendar of Activities.** The fund utilization in the first quarter of the FY is only 5%. The calendar of the activities and budget allocation has already provided with guidelines. The funds have been transferred to the districts. The districts are advised to complete each and every activity as per the monthly Physical and Financial action plan.

District wise Financial Details for the FY 17-18

SI no	District	Fund allotment	April 17	May 17	June 17	Total expenditure	% of utilization
1	Thrissur	7413200	287176	171683	292384	751243	10.13%
2	Wayanadu	3418800	73630	80620	121681	275931	8.07%
3	Ernakulam	6745800	156000	128130	149252	433382	6.42%
4	Pathanamthitta	4743600	56,000	117548	96939	270487	5.70%
5	Kottayam	5744700	92000	96789	99000	287789	5.01%
6	Kannur	5744700	83760	80000	100333	264093	4.60%
7	Alappuzha	6078400	131967	63500	76125	271592	4.47%
8	Kollam	5744700	93130	84510	74240	251880	4.38%
9	Trivandrum	5744700	86034	79277	88500	253811	4.42%
10	Malappuarm	7079500	96131	81600	98689	276420	3.90%
11	Kozhikode	6078400	92976	48000	65457	206433	3.40%
12	Palakad	6412100	68000	68000	75480	211480	3.30%
13	Idukki	4743600	48000	48000	48260	144260	3.04%
14	Kasargod	4081200	42228	32000	30839	105067	2.57%
	Total	79773400	1407032	1179657	1417179	4003868	5.02%