



Kudumbashree- Plan Review Meeting

25th Aug 2022

Micro Enterprises

Formation of Micro Enterprise

Sl.No	District	Target (No.s)	Achievement (No.s)	%
1	Wyd	360	342	95.0
2	Tvm	1080	890	82.4
3	Ktm	1080	761	70.5
4	Pta	720	406	56.4
5	Klm	1080	554	51.3
6	Idk	840	424	50.5
7	Ekm	1320	531	40.2
8	Kkd	1200	452	37.7
9	Mlp	1560	570	36.5
10	Ksd	600	197	32.8
11	Pkd	1320	402	30.5
12	Tsr	1680	458	27.3
13	Knr	1080	250	23.1
14	Alp	1320	127	9.6
	Total	15240	6364	41.8

GOT, EDP & Skill Trainings

Sl.No	District	GoT	EDP	Skill Training
1	Pkd	268	165	149
2	Klm	155	155	137
3	Ksd	423	205	110
4	Alp	267	198	106
5	Mlp	668	430	92
6	Kkd	0	88	88
7	Wyd	535	535	84
8	Knr	298	90	72
9	Tsr	0	0	53
10	Ktm	286	89	20
11	Ekm	1286	786	16
12	Tvm	60	0	0
13	Pta	1462	1322	0
14	Idk	682	502	0
	Total	6390	4545	927

GeM Registration Status

Sl.No	District	Target	Achievement	%
1	Idk	80	5	6.3
2	Alp	120	2	1.7
3	Ktm	100	1	1
4	Tvm	100	0	0
5	Klm	100	0	0
6	Pta	70	0	0
7	Ekm	120	0	0
8	Tsr	150	0	0
9	Pkd	120	0	0
10	Mlp	140	0	0
11	Kkd	100	0	0
12	Wyd	40	0	0
13	Knr	100	0	0
14	Ksd	60	0	0
	Total	100	8	8

JJM- ISA

SI.No	District	No. of Panchayats (No.s)	Panchayat signed agreement (No.s)	Status of Staff Positioning
1	Tvm	25	10	Positioned
2	Klm	20	10	Positioned
3	Alp	45	40	Positioned
4	Pta	21	20	Positioned
5	Ktm	9	6	Positioned
6	Idk	16	16	Positioned
7	Mlp	22	10	Positioned
8	Ekm	10	4	Pending
9	Tsr	41	25	Pending
10	Pkd	50	50	Pending
11	Kkd	4	4	Pending
12	Wyd	2	1	Pending
13	Knr	8	8	Pending
14	Ksd	7	4	Pending
	Total	280	208	

JANAKEYYA HOTEL - EXPENDITURE STATUS

District	Allocation	Expenditure	%
Pathanamthitta	3500000	3500000	100
Idukki	6500000	6500000	100
Thrissur	10000000	10000000	100
Palakkad	10000000	9997510	100
Wayanad	3000000	2997350	100
Alappuzha	5000000	4995260	99
Trivandrum	20000000	19600000	98
Ernakulam	10000000	9614210	96
Kozhikkod	50000000	40756590	82
Kottayam	10000000	7279560	73
Kasaragod	10000000	7304450	73
Malappuram	25000000	18075512	72
Kannur	25000000	15617600	62
Kollam	12000000	0	0
Total	200000000	156238042	78

Harithakarma Sena

Sl.No	District	No of LSGS	LSGs HKS is integrated (No.s)	HKS members (No.s)	LSGs - income of HKS member is below Rs.6000 (Nos)	LSGs –monthly income of HKS not entered in HKS software
1	Tvm	78	77	2321	44	20
2	Klm	73	73	2216	42	63
3	Alp	78	78	2343	37	58
4	Pta	57	55	1505	44	24
5	Ktm	77	77	1896	44	22
6	ldk	54	53	1405	32	11
7	Ekm	96	94	2843	46	83
8	Tsr	94	92	2469	51	37
9	Pkd	95	95	2541	52	52
10	Mlp	106	106	1952	21	85
11	Kkd	78	76	2588	16	76
12	Wyd	26	26	730	15	13
13	Knr	81	76	1773	18	19
14	Ksd	41	41	1130	26	38
	Total	1034	1019	27712	488	601

Actions to be Taken

- To Complete ME Registration & Turnover in ME Software and Certificate Renewal
- To complete Lakhpati Deedi Survey
- To ensure the disbursement of PMFME Fund
- Implementation of Janakeeya Hotel Software
- To submit MERC Proposal
- To complete Nutrimix Grading