



# PRADHAN MANTHRI AWAS YOJANA

ACTION PLAN 2018-19

Target ID	Name of the target	Aim (Physical)	Total funds (Lakhs)	Page No	Achievement (month wise)
PMAY 01	Completion of approved houses	Completion of 82487 houses by 31.3.2018		3	
PMAY 02	Fund flow	To ensure proper fund flow mechanism from Centre/State to Kudumbashree and from Kudumbashree to Urban Local Bodies.		8	
PMAY 03	Implementation of Capacity Building Plan	Implementation of Annual Capacity Building Plan to the tune of Rs.965.9 lakhs aiming at the capacity building of various stakeholders under PMAY.	965.9	14	

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PMAY 04	Implementation of IEC Plan	Implementation of IEC plan to the tune of Rs.70 lakhs aiming at dissemination of project information for effective implementation of the project and to attain social behaviour change.	70	18	
PMAY 05	Implementation of Third Party Quality Monitoring Plan.	Implementation of TPQMA plan to the tune of Rs.144 lakhs to ensure the quality of construction of houses.	144	20	

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PMAY 06	Implementation of Social Audit Plan	Implementation of social audit plan to ensure the social monitoring of the project.	5.5	25	
PMAY 07	Geo-tagging of 82487 houses.	Geo-tagging of <b>all</b> construction stages of all houses being grounded.(61782 Nos)		27	
PMAY 08	Aadhar seeding of 82487 houses.	Aadhar seeding of <b>all beneficiaries with valid Adhaar No (33645 Nos)</b>		31	
PMAY 09	Data cleaning		NA	36	

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PMAY 10	Sanction of 13 DPRs under Affordable Housing in Partnership.	Sanction of DPRs for the construction of 1100 dwelling units in 13 Urban Local Bodies under Affordable Housing in Partnership.	11550	37	
PMAY 11	Credit Linked Subsidy Scheme-Sanction of loans to 22706 families	Sanction of loans to 22706 families under Credit Linked Subsidy Scheme in 2018-19.		43	
PMAY 12	Construction of houses using Pre-fab technology.	Construction of 7 Houses using pre-fab technology in 2 Urban Local Bodies.	NA	48	

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PMAY13	PMAY-NULM convergence.	Enrolment of 20501 beneficiaries under EST&P component of NULM.	NA	44	
PMAY 14	Convergence with Kudumbashree construction group.	Construction of 129 houses through Kudumbashree construction groups	NA	50	

# Policies 2018-19

Sl. No	Policy intervention	Details	Timeline	Person responsible
1.	Compliance of Mandatory Reforms	<p>Out of the 6 mandatory reforms,4 have been fulfilled. The following 2 mandatory reforms which are partially complied to be completely complied,</p> <ol style="list-style-type: none"> <li>1. Putting in place a single-window-time bound clearance system for layout approvals and building permissions.</li> <li>2. Legislation or amendment existing rent laws on the lines of the Model Tenancy Act .</li> </ol>	Q2	Bhavana.M Manager, Capacity Building.
2.	Developing strategies for PPP model	Devising state specific strategies for the implementation of PPP model under AHP component.	Q2	Kiranchand Vayyatt, UIS
3.	Execution of MoU with CEPT,Ahmedabadh.	Rolling out of orientation capsule under Integrated Capacity Building Programme.	Q1	Bhavana.M Manager, CB

# Policies 2018-19

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4.	Formulation of training plan with KILA.	Training needs assessment of various stakeholders to be done and a detailed training plan to be developed in consultation with KILA.	Q1	Bhavana.M Manager, Capacity Building.
5.	Strategy for bulk purchase.	Material procurement- evolve a strategy for bulk purchase.	Q2	Kiranchand Vayatt, UIS
6.	G.O for fund release mechanism.	G.O for fund release in terms of the enhanced unit cost of dwelling units to Rs lakhs.	Q1	Roshni Pillai SDS, PMAY SLTC