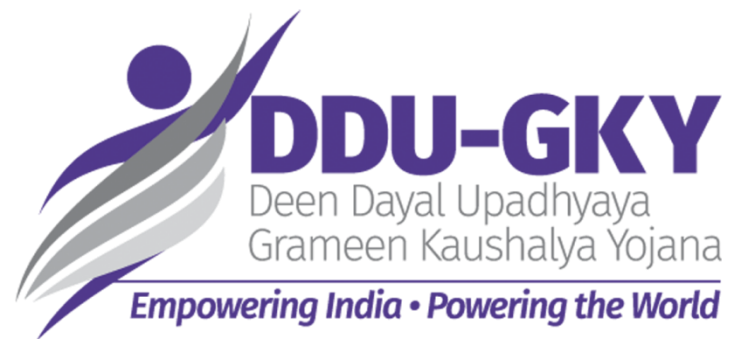


DDU-GKY KERALA

STATE PRM

AUGUST 2018



Key Challenging Tasks

- 1. 1 Asraya and 1 LIFE Mission beneficiary from all The Panchayath- July 31st**
- 2. Youth Survey and Naipunya Register Digitalization – 10.09.2018**
- 3. Consolidation of Panchayath Level Training cum Placement Data of Candidates – June 25th and 100 % Community Based Tracking – July 31st**
- 4. Complete Positioning of the community Volunteers – June 30th**
- 5. Block , ADS and CDS Level Awareness Program – 25. 08. 2018**
- 6. Conducting Mini/Micro Job Mela - July 31st**
- 7. Dist level IEC Program –**
- 8. Concurrent Inspections – July 31st**

Challenge 1:- Special Inclusion Mobilization

SL NO	DISTRICT	BLOCK	ASRAYA HH	Achievement	As per DPM Challenge	% of Achievement	LIFE MISSION HH	Achievement	% of Achievement
1	Alappuzha	12	72	0	16	0	72	0	0
2	Ernakulam	14	82	30	26	36.6	82	35	42.7
3	Idukki	8	52	40	36	76.9	52	0	0
4	Kannur	11	71	5	4	7.04	71	1	1.4
5	Kasargode	6	38	18	20	47.38	38	10	26.32
6	Kollam	11	68	25	86	36.76	68	6	8.82
7	Kottayam	11	71	8	2	11.26	71	2	1.5
8	Kozhikkode	12	70	45	36	64.29	70	1	1.43
9	Malappuram	15	94	6	3	6.38	94	1	1.06
10	Palakkad	13	88	16	23	18.18	88	11	12.5
11	Pathanamthitta	8	53	11	20	20.75	53	0	0
12	Thiruvananthapuram	11	73	22	3	30.14	73	8	10.96
13	Thrissur	16	86	26	26	30.23	86	12	13.95
14	Wayanad	4	23	0	0	0	23	26	113.04
	Total	152	941	252	304	30.23	941	113	16.69

Challenge 2 :- Youth Survey Campaign (Minority , SC and ST) and Naipunnya Register Digitalization

SL NO	DISTRICT	BLOCK	Rural CDS Level Campaign	ADS Level	Total Number of NHGs in the District (As on Dec 2017)	Achievements as on 31 st July 2018
1	Alappuzha	12	72	1169	17065	0
2	Ernakulam	14	82	1338	16718	525
3	Idukki	8	52	792	11155	0
4	Kannur	11	71	1166	15596	0
5	Kasargode	6	38	664	9517	0
6	Kollam	11	68	1234	19031	0
7	Kottayam	11	71	1140	12771	0
8	Kozhikkode	12	70	1226	20857	12514
9	Malappuram	15	94	1778	21880	0
10	Palakkad	13	88	1490	19905	0
11	Pathanamthitta	8	53	788	8300	0
12	Thiruvananthapuram	11	73	1299	22265	3708
13	Thrissur	16	86	1465	18363	1836
14	Wayanad	4	23	413	8071	0
	Total	152	941	15962	221494	18583

Placement and Tracking - Target / Action Points

- Populate training commencement and training completion data district wise for each month and send tracking target to each district.
- To complete recruitment of Community Resource Persons by June 30, 2018.
- To complete 100% tracking by 31st July 2018.
- To send a circular delineating the amount that has to be disbursed to community volunteers as incentive.

Challenge 3 :- Community Based Tracking

SL NO	DISTRICTS	CANDIDATE TRAINING COMPLETED-APRIL 18 (CUMULATIVE)	COMMUNITY VOLUNTEER TRACKING (31 st JULY 18)	% of Completion
1	Thiruvananthapuram	3975	3792	95.4
2	Kollam	1843	1297	70.37
3	Pathanamthitta	929	678	72.98
4	Alappuzha	957	695	72.62
5	Kottayam	1924	940	49
6	Idukki	1405	1208	85.98
7	Ernakulam	3590	3625	100.97
8	Thrissur	2295	489	21.31
9	Palakkad	2419	1468	60.69
10	Malappuram	1092	1067	97.71
11	Kozhikode	2155	1190	55.22
12	Wayanad	1466	1466	100
13	Kannur	2191	1638	74.76
14	Kasargode	1274	700	54.95
	Total	27515	20253	72.29

Challenge 4 :- Complete Positioning of the community Volunteers

SL NO	DISTRICT	BLOCK	Rural CDS	Achievement	% of Completion
1	Alappuzha	12	72	72	100
2	Ernakulam	14	82	82	100
3	Idukki	8	52	52	100
4	Kannur	11	71	71	100
5	Kasargode	6	38	38	100
6	Kollam	11	68	68	100
7	Kottayam	11	71	71	100
8	Kozhikkode	12	70	70	100
9	Malappuram	15	94	94	100
10	Palakkad	13	88	80	90.90
11	Pathanamthitta	8	53	53	100
12	Thiruvananthapuram	11	73	73	100
13	Thrissur	16	86	86	100
14	Wayanad	4	23	23	100
	Total	152	941	933	99.35

District Level Capacity Building Programmes

Sl No	Activity	Date of Completion	Responsibility
1	Guideline from HO	Before 26 th June, 2018.	State Mission
2	DMT Meeting	Before 1 st July, 2018.	DMT
3	District Level Capacity Building Programme	Before 09 th July, 2018.	SPM/DMC
4	District Level RP Meeting	Before 10 th July, 2018.	DPM
5	Block Level	Before 20 th July, 2018.	BC
6	CDS Level	Before 15 th August, 2018.	CV and BC
7	ADS Level	Before 15 th August, 2018.	Community volunteers /RP

Challenge 5 :- District Level Capacity Building Programmes

SL NO	DISTRICT	CDS Level	Achievement	% of Achievement.	ADS Level	Achievement	% of Achievement.	Block Level	Achievement	% of Achievement.
1	Alappuzha	72	7	10	1169	0	0	12	3	25
2	Ernakulam	82	82	100	1338	525	39.24	14	14	100
3	Idukki	52	0	0	792	0	0	8	5	62.5
4	Kannur	71	0	0	1166	0	0	11	11	100
5	Kasargode	38	0	0	664	0	0	6	1	16.67
6	Kollam	68	0	0	1234	0	0	11	0	0
7	Kottayam	71	0	0	1140	0	0	11	0	0
8	Kozhikkode	70	15	21.43	1226	0	0	12	12	100
9	Malappuram	94	71	75.53	1778	7	0.39	15	15	100
10	Palakkad	88	0	0	1490	0	0	13	0	0
11	Pathanamthitta	53	24	45.28	788	0	0	8	8	100
12	Thiruvananthapuram	73	8	10.96	1299	19	1.46	11	11	100
13	Thrissur	86	0	0	1465	0	0	16	0	0
14	Wayanad	23	6	26.09	413	5	1.21	4	3	75
	Total	941	213	20.66	15962	556	3.02	152	83	55.66

Challenge 6 :- Conducting Mini/Micro JOB MELA

SL NO	DISTRICT	CDS Level	Achievement	% of Achieve.
1	Alappuzha	2	0	0
2	Ernakulam	4	6	150
3	Idukki	2	0	0
4	Kannur	2	1	50
5	Kasargode	2	2	100
6	Kollam	2	2	100
7	Kottayam	2	2	100
8	Kozhikkode	2	0	0
9	Malappuram	3	3	100
10	Palakkad	2	1	50
11	Pathanamthitta	2	2	100
12	Thiruvananthapuram	3	4	133.33
13	Thrissur	3	1	33.33
14	Wayanad	2	0	0
	Total	33	24	65.48

Challenge 7:- District Level IEC Programmes

SL NO	DISTRICT	BLOCK	Wall writing	Leaflet /Bit notice	Display Board @ CDS office	Poster
1	Alappuzha	12	0	12 Blocks	0	0
2	Ernakulam	14	0	14 Blocks	11	0
3	Idukki	8	0	8 Blocks	0	0
4	Kannur	11	0	11 Blocks	0	0
5	Kasargode	6	0	6 Blocks	1	0
6	Kollam	11	0	30,000 No.	68	500
7	Kottayam	11	0	0	0	0
8	Kozhikkode	12	0	12 Blocks	0	0
9	Malappuram	15	0	40,000 No.	0	0
10	Palakkad	13	0	0	0	0
11	Pathanamthitta	8	0	10,000 No.	53	0
12	Thiruvananthapuram	11	0	11 Blocks	0	0
13	Thrissur	16	0	5000 No.	0	0
14	Wayanad	4	0	0	0	0
	Total	152	0	0	133	500

Challenge 8:- Inspections

Sl No	Districts	Active training centres (May)	Number of inspection to be performed (June)	Achievement
1	Thiruvananthapuram	8	4	5
2	Kollam	2	2	2
3	Pathanamthitta	1	0	1
4	Alappuzha	3	0	0
5	Kottayam	3	1	3
6	Idukki	4	4	4
7	Ernakulam	15	12	12
8	Thrissur	0	7	7
9	Palakkad	5	3	5
10	Malappuram	3	2	5
11	Kozhikode	4	3	3
12	Wayanad	3	0	3
13	Kannur	8	6	8
14	Kasargode	1	0	1
	Total	60	44	59

Challenges for next PRM

1. Identify Min. 35 Trained candidate (CRE, BPO and Retail) for the Convergence Program with IOC – Direct Selling Agent – Marketing of Loyalty Program Card
2. Placed Min. 10 unplaced candidate
3. Place at least 2 candidates with min Salary of Rs. 20000/- (Submit a detailed case study)
4. Convergence with ME and Buds/BRC (Canteen, Hospitality, Books and Pen)

Thank You