Annual Plan of MIS (2020 - 21)

						Monthly Targets and Summary of Monthly Achievements against targets (Update achievements before 5th of every month). Monthly targets for all the months should be filled up now. We may get ONLY for 6 months for implementation as we have CDS election in December. Give maximum thrust to the next 4 months. Though our plan will be for 6 months, write these columns for 9 months (July-A-S-O-N-D-J-F-M) and try to complete Goals before December									
Sl. No	Subject/ Area	Sl No	Goal/ Annual Plan	Total physical achievement planned	Remarks (to clarify the previous column. Give background/ description about the number mentioned in the previous column)	July target	July achievement	August Target	August Achievement	Sept Target	Sept Achievement	Total Target/ cumulative target	Total achievement/ cumulative, till date (Update this column every month to note physical progress)	Total Budget earmarked, if any (Rs. in lakhs)	Total, cumulative expenditure till date (updated on 5th of every month)
1	Transaction based MIS in rural NHGs	1	Upload 100% nhg transaction in CBOTRANS Portal	100%	Now 97.42 NHG Uploded in CBOTRANS Portal	On Going		On Going		100%					
2	Creation of Model Rural CDS in each Block	1	Develop 152 Model CDS all over the state	152	Cordinating with Organisation and MF Team, develop 152 Model CDS through various parameters like tbmis status, Aadhaar seeding, NHG Formation, Linkage etc	Make a Perfoma of indicators on the basis of various parameters.		On Going		Take the reports corresponding with the indicators from all CDS and Select each CDS from each Block as the Model CDS.					
3	Creation of all Project Monitoring fields in CDS Webpage	1	Create Monitoring Fields for all Projects under kudumbashree in CDS page and direct CDS to fill the corresponding data in that fields.	1064 CDS have to fill all the monitoring parameters and updating them.	Now Organisation, Micro Finance, JLG monitoring parameters are included in CDS page. At the end of First Quarter, including all monitoring parameters of Various Projects.	Included Marketing and MIS parameters will Update on CDS Page.		Included Micro Enterprise and DDUGKY parameters will Update on CDS Page.		Included Social Development and Gender parameters will Update on CDS Page.					
4	Analysis and collection of monitoring parameter for ERP implementation	1	Initial starting of ERP Implementation in Kudumbashree Mission	Vendor Selection and System Study	Select Vendor through E-tender and study the Structure.	Vendor Selection		System Study		Analysis and collecting of parameters from various teams.				100	
5	Fund Disbursement Module	1	Completion of entry of CIF, RF and VRF in NRLM Portal.	Completion of entry of CIF, RF and VRF in Fund disbursement module of NRLM Portal from 2012-13 financial year to 2020-21 Financial Year.	Already some districts 2012-13 to 2019-20 Financial Entry entered. Some entries are pending and make sure that data is correct in portal.	Create a Online spread sheet and share to all districts for entering the fund details and also direct them to check the previous financial entry are corrrected or not.		Check all the data to be corrected in the spread sheet and direct them to start entering/correcting the fund details.		Finalizing the fund disbursement data entry in NRLM Portal.					
6	Monthly progress sheet Report		Sending monthly wise and cumulative reports from NRLM portal related to organisation, mf, mis, gender, marketing, svep and mksp through mail	Already doing. But pass to team with hard copy. It will send through mail in all months.	Nil	On going		On going		On going					