

SOCIAL DEVELOPMENT

Key Outcomes

DFK (Asraya)

- Mobile app development on process
- State level training on September 20th

BUDS Institutions

- Identified 201 LSGs for BUDS institutions
- Fund Utilisation criteria forwarded to Government for approval

BUDS Home

- 5 districts identified locations
- BUDS Home Manual prepared

Annual Plan for Next Year

COMPONENTS	PHYSICAL TARGETS	PROPOSED AMOUNT/ FINANCIAL TARGET (Rs in crores)
DFK – Asraya challenge fund		22
Creation of new BUDS schools/ BRCs	200	50
Fund for existing 200 BUDS/BRC (2017-18)		25
Training for BUDS School Teachers and Family livelihood training and continual support		0.5
District level and state level BUDS fest 2019		0.5
Vehicles for BUDS School	50 Buses	5
Creation of new BUDS Homes	14	6
Total Fund required		109
(Rupees One Hundred and Nine Crores only)		

Key Tasks

DFK

- Mobile app development and training
- DFK Launch – Oct 4
- Survey and Social audit
- Submission of Projects by Nov 15
- Fund disbursement

BUDS INSTITUTIONS

- Starting 200 new BUDS Institutions
- Identifying and making improvements in existing BUDS Institutions
- Convergence with SJD/ Education Dept
- BUDS Fest – district & state level
- Orientation for BRC teachers
- Livelihood opportunities for parents

BUDS HOME

- Starting BUDS Home - 1 per district
- Convergence with SJD/ KSSM – mobile intervention units for therapist services

Key Achievements

DFK

- Proposal through TSP received for development of mobile app

BUDS Institutions

- Locations identified for beginning 200 new BUDS Institutions

BUDS Home

- 5 districts identified locations for initiating BUDS Home
- BUDS Home Manual prepared

Documentation

DFK Campaign

Livelihood activities at BUDS

ST Asraya Project

Condition of existing BUDS/ BRC

List of Monitoring Tables

DFK

- New beneficiary list district wise

BUDS INSTITUTIONS

- No. of BUDS Schools and BRCs districtwise
- No of LSGIs identified for BUDS and BRCs
- No. students in BUDS Schools and BRCs districtwise

List of Opportunities

Association with SCERT
for development of
curriculum

Linking with VRC for
improving the
employability
component at BRCs

Liasoning with LCDNP
for parental livelihood
emancipation

Converging with SJD/
KSSM for quality
improvement of BUDS
Institutions

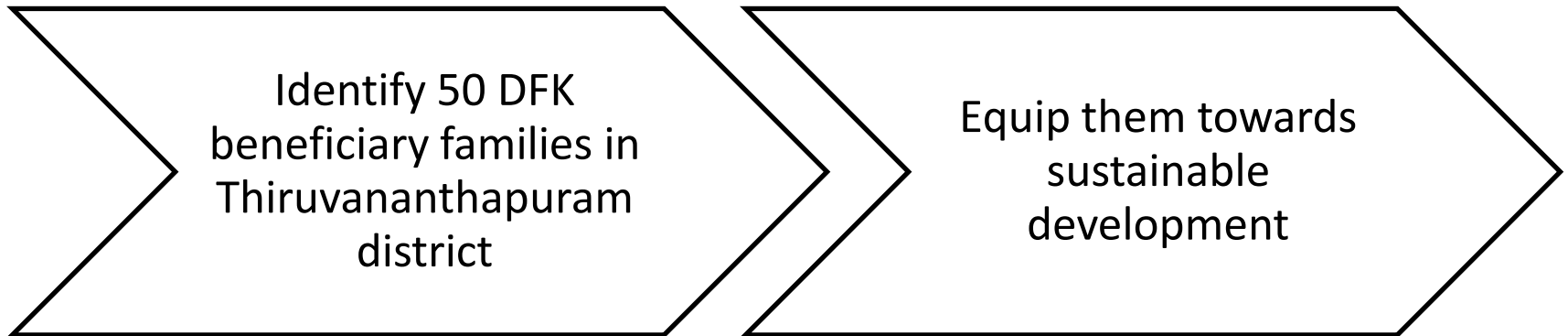
Involving Balasabha in
monitoring DFK

Skill development
training to DFK
beneficiaries through
DDU-GKY

Employing Kshree
members in
management of BUDS
Homes

Personal Project - PO

Betterment of selected DFK families



Personal Project - SAPM
Upgradation of an existing BUDS Institution

